

FY 18 Final DA/SSA Increase Allocations

	CMC	CSAC	HCRS	H C	LCMH	NKHS	NCSS	RMHS	UCS	WCMH	NFI	Pathways	UVS	SCC	LSI	CCS	GMSS	FF	Total
FY 18 DMH Allocation Increases	222,876	377,311	616,177	689,675	229,268	378,917	533,592	317,229	237,244	788,867	232,775	75,529	-	-	-	-	-	-	4,699,460
FY 18 DS Allocation Increases	-	131,550	311,489	373,895	119,492	440,737	271,714	439,646	347,463	204,511	-	-	206,721	297,262	37,184	135,911	106,556	253,409	3,677,540
Total Allocation Increases	222,876	508,861	927,666	1,063,570	348,760	819,654	805,306	756,875	584,707	993,378	232,775	75,529	206,721	297,262	37,184	135,911	106,556	253,409	8,377,000
Total Request per DA spreadsheet	345,949	384,973	784,708	1,681,655	608,342	841,765	450,937	592,383	525,517	962,214	123,123	38,387	206,721	297,262	37,184	135,911	106,556	253,409	8,376,996
Difference to Request	(123,073)	123,888	142,958	(618,085)	(259,582)	(22,111)	354,369	164,492	59,190	31,164	109,652	37,142	-	-	-	-	-	-	4

MH Medicaid Rate Increase - 5.45%