

Summary of FY 2018 State Government Management Savings

Savings	Affected Business Units	Amount
a Space Savings		
Efficient Use of Space	03330	42,390
b Position/Personal Services Savings		
More Efficient Position Management	01120, 01260, 03300, 04100	273,218
Exempt Position Reduction	06100	119,390
Professional Fees and 3rd Party Contracts	03440	123,962
Reduction to 3rd Party Contracts	01110	39,284
Review of Merit Program	02200	33,000
c Operating Cost Reductions		
Travel Reduction	Most Business Units	88,139
VISION Reduction	Most Business Units	143,225
Workers Compensation Insurance	Most Business Units	1,871,758
IT Services Cost Reduction	01140	100,000
Operating Cost Reductions	02130	294,022
d Direct Apps. from Other Funds		
Direct App from Special Fund to GF	02150	39,000
e Programmatic Efficiencies		
Chronic Care Initiative Savings and ADS contract reconciliation	03410	874,197
Emergency Heat & LIHEAP	03440	520,000
Participant Directed Attendant Care Underutilization	03460	438,840
Total Management Savings (a+b+c+d+e)		5,000,425