



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: March 27, 2013
Subject: Grant Requests

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration.

JFO #2616 – \$781,226 grant from the U.S. Department of Agriculture to the Vermont Department of Agriculture, Food and Markets. These funds will be used to develop a water quality trading initiative intended to reduce nonpoint source phosphorus pollution loading in Lake Champlain (from the Missisquoi Bay and Otter Creek).

[JFO received 03/22/13]

JFO #2617 – \$75,000 grant from the U.S. Department of Agriculture to the Vermont Department of Agriculture, Food and Markets. These funds will be used to support the State's efforts to develop an agricultural water quality improvement program through outreach to farmers and nonagricultural stakeholders and the creation of a database designed to track water quality progress.

[JFO received 03/22/13]

JFO #2618 – \$10,000 grant from the National Alcohol Beverage Control Association to the Vermont Department of Liquor Control. These funds will be used to produce and distribute materials to help employers detect fraudulent identifications.

[JFO received 03/27/13]

JFO #2619 – \$219,898 grant from the Northern Border Regional Commission to the Vermont Telecommunications Authority (VTA). These funds will be used to assist the VTA in completing construction of a 13-mile segment of a 178-mile fiber-optic network in the northeastern Vermont.

[JFO received 03/27/13]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by April 10 we will assume that you agree to consider as final the Governor's acceptance of these requests.



State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

Agency of Administration

JFO 2618

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		This grant will be used to produce materials to distribute to businesses and is aimed at targeting fraudulent use of IDs by underage consumers.			
Date:		3/22/2013			
Department:		Liquor Control			
Legal Title of Grant:		2013 NABCA Educational Award Program			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		National Alcohol Beverage Control Association (NABCA), 4401 Ford Avenue, Ste. 700, Alexandria Virginia 23202-1473			
Grant Period:		From:	To:		
		1/22/2013	12/31/2013		
Grant/Donation		10,000			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$10,000	\$	\$	\$10,000	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
3/22/20					
Department of Finance & Management		[Signature]		(Initial)	
Secretary of Administration		[Signature]		(Initial)	
Sent To Joint Fiscal Office				Date 3/26/13	



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION					
1. Agency:					
2. Department:		LIQUOR CONTROL			
3. Program:		ALCOHOL EDUCATION			
4. Legal Title of Grant:		2013 NABCA EDUCATIONAL AWARD PROGRAM			
5. Federal Catalog #:		N/A			
6. Grant/Donor Name and Address: National Alcohol Beverage Control Association 4401 Ford Avenue, Suite 700 Alexandria, Virginia 23202-1473					
7. Grant Period:		From: 1/22/2013	To: 12/31/2013		
8. Purpose of Grant: The purpose of this grant is to create, produce, and distribute, Fraudulent Identification Kits to businesses and their employees to prevent sale to underage consumers using fake IDs.					
9. Impact on existing program if grant is not Accepted: If the grant is not accepted, the Liquor Control Education section will be unable to provide materials that will target Fraudulent ID's and reduce their use for underages sales of alcohol and tobacco.					
10. BUDGET INFORMATION					
	SFY 1	SFY 2	SFY 3	Comments	
Expenditures:	FY 2013	FY	FY		
Personal Services	\$	\$	\$		
Operating Expenses	\$10,000	\$	\$		
Grants	\$	\$	\$		
Total	\$10,000	\$	\$		
Revenues:					
State Funds:	\$	\$	\$		
Cash	\$	\$	\$		
In-Kind	\$	\$	\$		
Federal Funds:	\$	\$	\$		
(Direct Costs)	\$	\$	\$		
(Statewide Indirect)	\$	\$	\$		
(Departmental Indirect)	\$	\$	\$		
Other Funds:	\$	\$	\$		
Grant (source NABCA)	\$10,000	\$	\$		
Total	\$10,000	\$	\$		
Appropriation No:	2300004020	Amount:	\$10,000		
			\$		
			\$		
			\$		
			\$		
			\$		

MAY 22 2013

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		\$
	Total	\$10,000

PERSONAL SERVICE INFORMATION

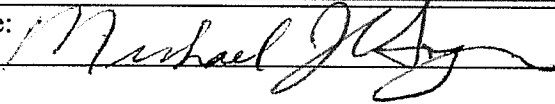
11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

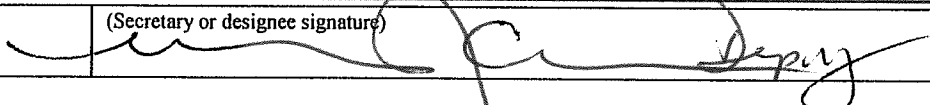
12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 2/22/13
	Title: _____	
	Signature: _____	Date: _____
	Title: _____	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) 	Date: 03/25/13
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/> Accepted		Date: 3/25/13
<input type="checkbox"/> Rejected	(Governor's signature)	Date: _____

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

Vermont Department of Liquor Control 2013 Educational Award

Project Description

Summary:

The Vermont Department of Liquor Control has elected to create kits to help businesses and their employees detect fraudulent IDs.

We will be including information ID checking guides which we will purchase in bulk to provide a lesser cost to our consumers. They will also include a magnifying device, black light, an envelope designed to let the businesses get the ID's to the authorities as well as a guide to how to use the

We will be working with businesses to promote the new kits. They will be available to purchase for businesses and individuals who work in the industry to help .

Criteria:

1. The guidebook will assist Vermont youth in making well informed decisions not to use alcohol or other prohibited substances.
2. This project will be under the direct supervision of the Vermont Department of Liquor Control.
3. DLC Education Investigator Steven M. Waldo will be the project coordinator. He is also the Vermont representative to the NABCA Education Task Force.

Time Line:

While the grant is being processed, our Education Division will be modifying the content to our Vermont youth needs, while in consultation with our prevention and health experts. The final product will be quickly sent to various vetted printers for price quotes and a suitable printer will be chosen. We will be looking to our community coalitions to assist us in the distribution of the guidebooks throughout the State and anticipate they will be in the hands of our young people by Spring Break time.

Evaluation:

Armed with timely, truthful information, our Vermont youth will be able to correctly choose a healthy path to becoming productive and happy adults by not using alcohol as so many of their classmates seem to do.

Sustainability:

We will be converting the document into a PDF format so it might be placed on our department website for printing by any and all.



ck# 4641
\$10,000.00
1/28/13

4401 Ford Avenue, Suite 700
Alexandria, VA 22302-1473
T: 703.578.4200
F: 703.820.3551
www.nabca.org

January 24, 2013

COPY

Steven M. Waldo, Education Investigator
Vermont Dept. of Liquor Control
13 Green Mountain Dr., Drawer 20
Montpelier, VT 05620-4501

Dear Steven,

On behalf of the NABCA Board of Directors, it is my pleasure to inform you that your project, **Identification Carding Kit**, was deemed an appropriate effort to be supported by the NABCA Educational Award in the amount of \$10,000.

Enclosed is the *Education Award Program Report Guidelines* to submit with your report for the 2012 year. You may also use these guidelines as a way to track and report your progress during the course of this year.

Please feel free to contact me if you have any questions or you may contact Lisa Dixon at lisa.dixon@nabca.org.

Sincerely,

Steven L. Schmidt
Sr. Vice President, Public Policy/Communications

Enclosures

cc: Stephanie O'Brien
Lisa Dixon



State of Vermont
Department of Liquor Control
13 Green Mountain Drive
Montpelier, VT 05620-4501
liquorcontrol.vermont.gov

Michael J. Hogan, Commissioner

[phone] 802-828-2345
[fax] 802-828-2803

February 22, 2013

Jeb Spaulding
Secretary of Administration
109 State Street
Montpelier, VT 05609-0201

Dear Secretary Spaulding,

Enclosed is a new request by the Department of Liquor Control for approval of a one-time grant for an ID checking kit. The grant is being offered by the National Alcohol Beverage Control Association. The total amount of the grant is \$10,000 and does not have any new positions associated with it, nor does it add to the base budget of the department. It will entail the purchasing, creation, printing and distribution of items to help employees in the service industry in identifying fraudulent forms of identification.

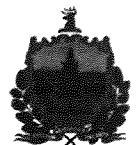
These kits will be sold at cost by the Department of Liquor Control's Education Division to businesses and their employees throughout Vermont. This grant will provide the startup funds to purchase the materials for the kits. The Department will charge for these kits in order to replenish the supply of these kits, once grant funds have run out. These materials will be an asset to our department and we are hoping you will approve this request.

Sincerely,

A handwritten signature in cursive script that reads "Michael J. Hogan".
Michael J. Hogan
Commissioner

MJH/kro
Encl.

MAR 12 2013



Liquor Control Board:

Stephanie M. O'Brien, Chair; John P. Cassarino, Member; Melissa Mazza, Member; Thomas Gallagher, Member; Julian Sbardella, Member