



**STATE OF VERMONT**  
JOINT FISCAL OFFICE

**MEMORANDUM**

To: Joint Fiscal Committee Members  
From: Daniel Dickerson, Fiscal Analyst  
Date: December 23, 2014  
Subject: Grant Request #2732, #2733, #2734, #2735, #2736

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Three (3) limited-service positions are associated with these requests.

**JFO #2732** – Donation of 20 acres (estimated value: \$54,000) from William Jackson to the Vermont Department of Fish & Wildlife. The land, located in the town of Starksboro, will become part of the Lewis Creek Wildlife Management Area and will protect public access for hunting, fishing, and wildlife viewing. \$7,500 of federal Pittman-Robertson funding will be used to cover legal costs associated with this acquisition. **Expedited review has been requested. Joint Fiscal Committee members will be contacted by December 29th with a request to waive the balance of the review period and accept this donation.**

[JFO received 12/22/14]

**JFO #2733** – \$56,000 donation from the Vermont National Guard Charitable Foundation to the Vermont Military Department. These funds will support the maintenance and upkeep of the Vermont National Guard Fallen Heroes Memorial at Camp Johnson in Colchester over a five-year period and will support the purchase of a new Bobcat mower.

[JFO received 12/22/14]

**JFO #2734** – \$68,000 grant from The Nature Conservancy to the Vermont Agency of Natural Resources, Dept. of Forests, Parks and Recreation. These funds will be used to improve invasive plant management in Vermont through site prioritization and the development of evaluation techniques. This grant will act as a match for existing federal monies from the U.S. Forest Service. **One (1) limited-service position, a Forester I, is associated with this request.**

[JFO received 12/22/14]

**JFO #2735** – \$885,072 grant from the U.S. Administration for Children and Families to the Vermont Agency of Human Services, Department for Children and Family. 34% of the funds are through a Behavioral Intervention in Child Support Services (BICS) grant and the remainder from Federal Financial Participation (FFP) matching funds. These funds will be used over three years to test and evaluate proposed behavioral interventions aimed at positively impacting child support collections for Vermont families. The total anticipated grant and match funding will amount to \$1,147,057 and be received over a five-year period.

[JFO received 12/22/14]

**JFO #2736** – \$663,614 grant from the Robert Wood Johnson Foundation to the Vermont Department of Health. These funds will be used over a three-year period to work with partners around the State to incorporate factors associated with quality-of-life into the State’s analysis of health resources and expenditures. **Two (2) limited-service positions**, a Grants Program Manager and a Senior Health Policy Analyst, are associated with this request.

*[JFO received 12/22/14]*

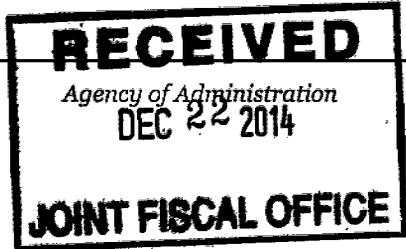
Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; [ddickerson@leg.state.vt.us](mailto:ddickerson@leg.state.vt.us)) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by January 6, 2015 we will assume that you agree to consider as final the Governor’s acceptance of these requests.

JFO 2733



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 Department of Finance & Management  
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**STATE OF VERMONT  
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

<b>Grant Summary:</b>	Periodic donations from the Vermont National Guard Charitable Foundation to support construction and maintenance of the Fallen Heroes Memorial at Camp Johnson, Colchester				
<b>Date:</b>	12/12/2014				
<b>Department:</b>	Military Department				
<b>Legal Title of Grant:</b>	Vermont National Guard Fallen Heroes Memorial				
<b>Federal Catalog #:</b>	NA				
<b>Grant/Donor Name and Address:</b>	Vermont National Guard Charitable Foundation, Essex Junction, VT				
<b>Grant Period:</b>	<b>From:</b> 1/1/2015		<b>To:</b> 12/31/2019		
<b>Grant/Donation</b>	\$56,000				
	<b>SFY 1</b>	<b>SFY 2</b>	<b>SFY 3</b>	<b>Total</b>	<b>Comments</b>
<b>Grant Amount:</b>	\$16,000	\$10,000	\$10,000	\$36,000	\$10,000 grants are also expected for FY18 and FY19.

<b>Position Information:</b>	<b># Positions</b>	<b>Explanation/Comments</b>
	0	

**Additional Comments:**

**Has Vantage budget detail been reviewed and reconciled?**     Yes     No    (Analyst Initial)

<b>Department of Finance &amp; Management</b>	12/16/14	(Initial) <i>Recommend approval DS 12/16/14</i>
<b>Secretary of Administration</b>	12/16/14	(Initial)
<b>Sent To Joint Fiscal Office</b>	12/18/14	Date



DEC 12 2014

**STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)**

<b>BASIC GRANT INFORMATION</b>				
<b>1. Agency:</b>	Military			
<b>2. Department:</b>	Military			
<b>3. Program:</b>	Vermont National Guard Fallen Heroes Memorial			
<b>4. Legal Title of Grant:</b>	Vermont National Guard Fallen Heroes Memorial			
<b>5. Federal Catalog #:</b>	N/A			
<b>6. Grant/Donor Name and Address:</b>				
Vermont National Guard Charitable Foundation, Inc. (VTNGCF)				
PO Box 683 Essex Junction, VT 05453				
<b>7. Grant Period:</b>	<b>From:</b>	1/1/2015	<b>To:</b>	12/31/2019
<b>8. Purpose of Grant:</b>				
To support the maintenance and upkeep of the Fallen Heroes Memorial located at Camp Johnson, Colchester, VT - to include lawn care, landscape, cleaning, maintenance, etc.				
<b>9. Impact on existing program if grant is not Accepted:</b>				
The VTNGCF receives donations that are specifically dedicated to the Fallen Heroes Memorial and the Foundation can only disburse the money for its intended use. The Memorial is maintained by the State of Vermont Military Department and because there currently is no vehicle for the Foundation to pass the money to the Military Department, the expenses are being paid with federal dollars. By allowing this grant, it will free up the federal dollars to be used on other facilities.				
<b>10. BUDGET INFORMATION</b>				
	<b>SFY 1</b>	<b>SFY 2</b>	<b>SFY 3</b>	<b>Comments</b>
<b>Expenditures:</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	
Personal Services	\$0	\$0	\$0	
Operating Expenses	\$16,000	\$10,000	\$10,000	\$6500 Lawnmower in FY2015
Grants	\$0	\$0	\$0	
<b>Total</b>	<b>\$16,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	
<b>Revenues:</b>				
<b>State Funds:</b>				
Cash	\$0	\$0	\$0	
In-Kind	\$0	\$0	\$0	
<b>Federal Funds:</b>				
(Direct Costs)	\$0	\$0	\$0	
(Statewide Indirect)	\$0	\$0	\$0	
(Departmental Indirect)	\$0	\$0	\$0	
<b>Other Funds:</b>				
Grant (source VTNGCF)	\$16,000	\$10,000	\$10,000	
<b>Total</b>	<b>\$16,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	
<b>Appropriation No:</b>		<b>Amount:</b>		\$
				\$
				\$



## FALLEN HEROES MEMORIAL MAINTENANCE BUDGET - 2015

The State of Vermont Military Department proposes the following Grant amounts shown below to be authorized for spending reimbursement from the Vermont National Guard Charitable Foundation in anticipation of projected regular maintenance and operations cost for the Vermont National Guard Fallen Heroes Memorial site. Proposed amounts for special projects or construction projects if any are shown below the sub-total of regular costs.

### Annual Maintenance Costs

Scotts Lawn Service	Lawn feeding, herbicides and pest control	\$2,160.00
Ryans Landscape Service	For islands and all plantings; Spring set up and mulching, monthly weed control, fall pruning	\$2,875.00
Claussens Green House	Spring & Fall Flowers in 5 Pots we own	\$500.00
Aquarius Sprinklers	Spring & Fall Setting, monthly inspections, includes contingency for service calls due to mower damage	\$1,500.00
Misc Cleaning agents and Plants	Statue cleaning, dead plant replacement, lamps etc	\$500.00
State Employee Hours & Fuel	Mowing & Walk Maintenance	\$2,000.00
<b>Annual Cost</b>		<b>Subtotal</b>
		<b>\$9,535.00</b>

### Proposed Special Projects

Purchase Bobcat Mower	Recommended mower by Scotts to compliment the lawn care investment. Evenly cuts, disperses clippings better than any other and promotes best growth and appearance. Capable of clean striping if wanted.	\$6,405.00
<b>TOTAL</b>		<b>\$15,940.00</b>

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Steven A. Cray  
Major General  
The Adjutant General

  
 \_\_\_\_\_  
 Officer  
 Vermont National Guard Charitable Foundation

DATE: \_\_\_\_\_

DATE: 12/3/2014