MEMORANDUM

To: Joint Fiscal Committee Members
From: Daniel Dickerson, Fiscal Analyst
Date: December 23, 2014
Subject: Grant Request #2732, #2733, #2734, #2735, #2736

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Three (3) limited-service positions are associated with these requests.

**JFO #2732** – Donation of 20 acres (estimated value: $54,000) from William Jackson to the Vermont Department of Fish & Wildlife. The land, located in the town of Starksboro, will become part of the Lewis Creek Wildlife Management Area and will protect public access for hunting, fishing, and wildlife viewing. $7,500 of federal Pittman-Robertson funding will be used to cover legal costs associated with this acquisition. **Expedited review has been requested. Joint Fiscal Committee members will be contacted by December 29th with a request to waive the balance of the review period and accept this donation.**

**JFO #2733** – $56,000 donation from the Vermont National Guard Charitable Foundation to the Vermont Military Department. These funds will support the maintenance and upkeep of the Vermont National Guard Fallen Heroes Memorial at Camp Johnson in Colchester over a five-year period and will support the purchase of a new Bobcat mower.

**JFO #2734** – $68,000 grant from The Nature Conservancy to the Vermont Agency of Natural Resources, Dept. of Forests, Parks and Recreation. These funds will be used to improve invasive plant management in Vermont through site prioritization and the development of evaluation techniques. This grant will act as a match for existing federal monies from the U.S. Forest Service. **One (1) limited-service position**, a Forester I, is associated with this request.

**JFO #2735** – $885,072 grant from the U.S. Administration for Children and Families to the Vermont Agency of Human Services, Department for Children and Family. 34% of the funds are through a Behavioral Intervention in Child Support Services (BICS) grant and the remainder from Federal Financial Participation (FFP) matching funds. These funds will be used over three years to test and evaluate proposed behavioral interventions aimed at positively impacting child support collections for Vermont families. The total anticipated grant and match funding will amount to $1,147,057 and be received over a five-year period.

[Received 12/22/14 for all items]
JFO #2736 – $663,614 grant from the Robert Wood Johnson Foundation to the Vermont Department of Health. These funds will be used over a three-year period to work with partners around the State to incorporate factors associated with quality-of-life into the State’s analysis of health resources and expenditures. **Two (2) limited-service positions**, a Grants Program Manager and a Senior Health Policy Analyst, are associated with this request.

[JFO received 12/22/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by **January 6, 2015** we will assume that you agree to consider as final the Governor’s acceptance of these requests.
State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary: Periodic donations from the Vermont National Guard Charitable Foundation to support construction and maintenance of the Fallen Heroes Memorial at Camp Johnson, Colchester

Date: 12/12/2014

Department: Military Department

Legal Title of Grant: Vermont National Guard Fallen Heroes Memorial

Federal Catalog #: NA

Grant/Donor Name and Address: Vermont National Guard Charitable Foundation, Essex Junction, VT

Grant Period: From: 1/1/2015 To: 12/31/2019

Grant/Donation $56,000

<table>
<thead>
<tr>
<th>SFY 1</th>
<th>SFY 2</th>
<th>SFY 3</th>
<th>Total</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>$16,000</td>
<td>$10,000</td>
<td>$10,000</td>
<td>$36,000</td>
<td>$10,000 grants are also expected for FY18 and FY19.</td>
</tr>
</tbody>
</table>

Position Information:

<table>
<thead>
<tr>
<th># Positions</th>
<th>Explanation/Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Additional Comments:

Has Vantage budget detail been reviewed and reconciled? ☑ Yes ☐ No (Analyst Initial)

Department of Finance & Management
Secretary of Administration
Sent To Joint Fiscal Office

[Signature] (Initial) 12/12/2014 (Recommended Approval Date)

[Signature] (Initial) 12/18/14 Date
STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE  (Form AA-1)

BASIC GRANT INFORMATION

1. Agency: Military
2. Department: Military
3. Program: Vermont National Guard Fallen Heroes Memorial
4. Legal Title of Grant: Vermont National Guard Fallen Heroes Memorial
5. Federal Catalog #: N/A

6. Grant/Donor Name and Address:
   Vermont National Guard Charitable Foundation, Inc. (VTNGCF)
   PO Box 683 Essex Junction, VT 05453

7. Grant Period: From: 1/1/2015 To: 12/31/2019

8. Purpose of Grant:
   To support the maintenance and upkeep of the Fallen Heroes Memorial located at Camp Johnson, Colchester, VT - to include lawn care, landscape, cleaning, maintenance, etc.

9. Impact on existing program if grant is not Accepted:
   The VTNGCF receives donations that are specifically dedicated to the Fallen Heroes Memorial and the Foundation can only disburse the money for its intended use. The Memorial is maintained by the State of Vermont Military Department and because there currently is no vehicle for the Foundation to pass the money to the Military Department, the expenses are being paid with federal dollars. By allowing this grant, it will free up the federal dollars to be used on other facilities.

10. BUDGET INFORMATION

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>SFY 1 FY 2015</th>
<th>SFY 2 FY 2016</th>
<th>SFY 3 FY 2017</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$16,000</td>
<td>$10,000</td>
<td>$10,000</td>
<td>$6500 Lawnmower in FY2015</td>
</tr>
<tr>
<td>Grants</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$16,000</td>
<td>$10,000</td>
<td>$10,000</td>
<td></td>
</tr>
</tbody>
</table>

   | Revenues:             |              |              |              |                           |
   | State Funds:          | $0           | $0           | $0           |                           |
   | Cash                  | $0           | $0           | $0           |                           |
   | In-Kind               | $0           | $0           | $0           |                           |
   | Federal Funds:        | $0           | $0           | $0           |                           |
   | (Direct Costs)        | $0           | $0           | $0           |                           |
   | (Statewide Indirect)  | $0           | $0           | $0           |                           |
   | (Departmental Indirect)| $0           | $0           | $0           |                           |
   | Other Funds:          | $             | $             | $             |                           |
   | Grant (source VTNGCF)| $16,000      | $10,000      | $10,000      |                           |
   | Total                 | $16,000      | $10,000      | $10,000      |                           |

   Appropriation No: Amount: $ $ $
STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

<table>
<thead>
<tr>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
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<tr>
<td>$</td>
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<td>$</td>
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<tr>
<td>$</td>
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<tr>
<td>$</td>
</tr>
</tbody>
</table>

Has current fiscal year budget detail been entered into Vantage?  

**PERSONAL SERVICE INFORMATION**

11. Will monies from this grant be used to fund one or more Personal Service Contracts?  

If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name:  

Agreed by:  

(initial)

12. Limited Service Position Information:  

<table>
<thead>
<tr>
<th># Positions</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Positions

12a. Equipment and space for these positions:  

☐ Is presently available.  

☐ Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):  

Signature:  

Date:

Title: Steven A. Cray, Major General, The Adjutant General

14. SECRETARY OF ADMINISTRATION

Approved:  

(Secretary or designee signature)  

Date:

15. ACTION BY GOVERNOR

Check One Box:  

☑ Accepted  

☐ Rejected

(Governor's signature)  

Date:

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

☐ Request Memo  

☐ Notice of Donation (if any)

☐ Dept. project approval (if applicable)  

☐ Grant (Project) Timeline (if applicable)

☐ Notice of Award  

☐ Request for Extension (if applicable)

☐ Grant Agreement  

☐ Form AA-1PN attached (if applicable)

☐ Grant Budget

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency.
FALLEN HEROES MEMORIAL MAINTENANCE BUDGET - 2015

The State of Vermont Military Department proposes the following Grant amounts shown below to be authorized for spending reimbursement from the Vermont National Guard Charitable Foundation in anticipation of projected regular maintenance and operations cost for the Vermont National Guard Fallen Heroes Memorial site. Proposed amounts for special projects or construction projects if any are shown below the sub-total of regular costs.

### Annual Maintenance Costs

<table>
<thead>
<tr>
<th>Service</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scotts Lawn Service</td>
<td>Lawn feeding, herbicides and pest control</td>
<td>$2,160.00</td>
</tr>
<tr>
<td>Ryans Landscape Service</td>
<td>For islands and all plantings; Spring set up and mulching, monthly weed control, fall pruning</td>
<td>$2,875.00</td>
</tr>
<tr>
<td>Claussens Green House</td>
<td>Spring &amp; Fall Flowers in 5 Pots we own</td>
<td>$500.00</td>
</tr>
<tr>
<td>Aquarius Sprinklers</td>
<td>Spring &amp; Fall Setting, monthly inspections, includes contingency for service calls due to mower damage</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Misc Cleaning agents and Plants</td>
<td>Statue cleaning, dead plant replacement, lamps etc</td>
<td>$500.00</td>
</tr>
<tr>
<td>State Employee Hours &amp; Fuel</td>
<td>Mowing &amp; Walk Maintenance</td>
<td>$2,000.00</td>
</tr>
</tbody>
</table>

**Annual Cost**

Subtotal: $9,535.00

### Proposed Special Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase Bobcat Mower</td>
<td>Recommended mower by Scotts to compliment the lawn care investment. Evenly cuts, disperses clippings better than any other and promotes best growth and appearance. Capable of clean striping if wanted.</td>
<td>$6,405.00</td>
</tr>
</tbody>
</table>

**TOTAL** $15,940.00

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Steven A. Cry
Major General
The Adjutant General

DATE:

Vermont National Guard Charitable Foundation

DATE: 12/3/2014