Hello Mary: Representative Michael Obuchowski has the following questions with regard to JFO #2268 ($15,416 grant from NEJDC):

1) In the material submitted and included in the mailing there is a page outlining the Office of the Defender General FY 2007 Budget for Provision of Services to the New England Juvenile Justice Center. At the end of this outlined budget there is a Note stating: "Any costs for potential training events, conferences, or brochures are not included in the above". Where does that funding come from?

2) What do other New England states contribute to this Center?

Please cc me on your response to Representative Obuchowski. Thanks. --Becky

CC: Klein, Steve; Obuchowski, Michael
Dear Rep. Obuchowski:

Thank you for your request for information regarding the NEJDC grant to our department.

1) All other funding for the items listed, i.e. training, conferences or brochures, would be funded by the New England Juvenile Defender Center.

2) The other New England states do not contribute to this organization.

If I can provide any additional information, please let me know.

Sincerely,

Mary Deaett

Mary Deaett, MPA
Office of the Defender General
6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
(802) 828-0021 (direct)
(802) 828-3168
(802) 828-3163 (fax)
Mary.Deaett@state.vt.us
Hello Mary: Representative Michael Obuchowski has the following questions with regard to JFO #2268 ($15,416 grant from NEJDC):

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2) What do other New England states contribute to this Center?

Please cc me on your response to Representative Obuchowski. Thanks.

--Becky

CC: <rbuck@leg.state.vt.us>, <SKLEIN.LCPO1.VTLC@leg.state.vt.us>
From: Michael Obuchowski
To: Mary Deaett
Date: 8/21/2006 12:04:31 PM

How is the Center funded? What is its current budget? Who governs the Center?

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 8:38 AM >>>

Dear Rep. Obuchowski:

Thank you for your request for information regarding the NEJDC grant to our department.

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Please cc me on your response to Representative Obuchowski. Thanks.

--Becky

CC: Rebecca Buck; Steve Klein
Dear Rep. Obuchowski:

The Center is funded by grants and some in-kind services, like meeting space, from the board of directors. I only know the budget amount that we have requested to cover our expenses; however, I do know that their balance sheet as of 9/30/05 showed current assets and liabilities of $43,279.66. The Center is governed by a board of directors (please see attached list).

Sincerely,

Mary Deaett

Mary Deaett, MPA
Office of the Defender General
6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
(802) 828-0021 (direct)
(802) 828-3168
(802) 828-3163 (fax)
Mary.Deaett@state.vt.us

-----Original Message-----
From: Michael Obuchowski [mailto:obie@leg.state.vt.us]
Sent: Monday, August 21, 2006 12:04 PM
To: Deaett, Mary
Cc: Rebecca Buck; Steve Klein
New England Juvenile Defender Center — Board of Directors
(September 2005 to September 2006)

Robert Sheil, Esq., President
Office of the Juvenile Defender
6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
(802) 828-3168
Fax: (802) 828-3163
Email: Bob.Sheil@state.vt.us

Christopher Northrup
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University of Maine School of Law
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Email: cnorthrop@usm.maine.edu

Anthony DeMarco, Esq., Treasurer & Clerk
McGee & Schiavoni
Box 311
37 Friend Street
Lynn, MA 01903
(781) 596-1090
Fax: (781) 599-4310
Email: ajdesq@yahoo.com

George Oleyer, Esq.
467 Quaker Hill Road
Oxford, CT 06478-1306
(203) 888-7012
Fax: 
Email: oleyer@snet.net

Christine Rapillo, Secretary
Director of Juvenile Delinquency Defense
Office of the Chief Public Defender
30 Trinity Street, 4th Floor
Hartford, CT 06106
(860) 509-6472
Fax: 
Email: christine.rapillo@jud.ct.gov

Scott Rankin, Esq.
New Hampshire Public Defender
188 Main Street
Nashua, NH 03060
(603) 598-4986
Fax: (603) 598-8204
Email: srarkin@nhpd.org

Ned Chester, Esq.
Chester & Vestal
107 Congress Street
Portland, ME 04101
(207) 772-7426
Fax: (207) 761-6822
Cell: (207) 831-3208
Email: nchester@maine.rr.com

Professor Francine Sherman
Juvenile Rights Advocacy Project
Boston College Law School
885 Centre Street
Newton, MA 02459
(617) 552-4382
Fax: (617) 552-2615
Email: shermanf@bc.edu

Barbara Kaban
Children's Law Center
298 Union Street
Lynn, MA 01901
(781) 244-1433
Fax: (781) 598-9364
Email: b.kaban@clem.org

Michael Skibbie, Policy Specialist
Disabilities Rights Center, Inc.
18 Low Avenue
Concord, NH 03301
(603) 228-0432, Ext. 27
1-800-834-1721 Voice and TDD
Fax: (603) 225-2077
NH Relay: 1-800-735-2964
Cell: (603) 591-6682
Email: MikeS@drcnh.org

Pamela Marsh
Marsh & Wagner, P.C.
62 Court Street
Middlebury, VT 05753
(802) 388-4026
Fax: (802) 388-2021
Email: pashamar@sover.net

Wendy Wolf, Esq.
Juvenile Defense Network
Youth Advocacy Project
Committee for Public Counsel Services
10 Malcolm X Blvd.
Roxbury, MA 02119
(617) 989-8127
New England Juvenile Defender Center – Board of Directors
(September 2005 to September 2006)

Fax: (617) 541-0904
Email: wwolf@publiccounsel.net
From: "Deaett, Mary" <Mary.Deaett@state.vt.us>
To: "Rebecca Buck" <rbuck@leg.state.vt.us>, "Michael Obuchowski" <OBIE.LCPO2.VTLC@leg.state.vt.us>
Date: 8/21/2006 12:56:23 PM
Subject: RE: Additional info re: NEJDC

The web site for the National Juvenile Defender Center is www.njdc.info<http://www.njdc.info/>. Please note that the link to the New England site no longer works -- the web address was, unfortunately, stolen. The new web address (the page is under construction) is www.nejdc.net<http://www.nejdc.net/> (i.e. not .org). The organization's goal is to eventually get the old web address back as well.

-----Original Message-----
From: Rebecca Buck [mailto:rbuck@leg.state.vt.us]
Sent: Monday, August 21, 2006 12:29 PM
To: Michael Obuchowski
Cc: Steve Klein
Subject: Additional info re: NEJDC

Obie--the memo from Matt Valerio to Michael Smith references a web site for the National Juvenile Defender Center. If you'd like-- I'd be more than happy to print off and send you copies of relevant information from that site. --Becky

CC: "Steve Klein" <SKLEIN.LCPO1.VTLC@leg.state.vt.us>
From: Michael Obuchowski
To: Mary Deaett
Date: 8/21/2006 1:10:02 PM

Please provide copy of most recent adopted budget and expenditures and/or copy of most recent annual report. Does the Center have a website? Was VLS considered as a possible host? Why or why not? Why is the former host not hosting the Center into the future? Who contributes what to support the Center? Thank you.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 9:15 AM >>>

Dear Rep. Obuchowski:

The Center is funded by grants and some in-kind services, like meeting space, from the board of directors. I only know the budget amount that we have requested to cover our expenses; however, I do know that their balance sheet as of 9/30/05 showed current assets and liabilities of $43,279.66. The Center is governed by a board of directors (please see attached list).

Sincerely,

Mary Deaett
From: Michael Obuchowski
To: Rebecca Buck
Date: 8/21/2006 1:10:23 PM
Subject: Additional info re: NEJDC

Please do.

>>> Rebecca Buck 8/21/2006 9:29 AM >>>
Obie--the memo from Matt Valerio to Michael Smith references a web site for the National Juvenile Defender Center. If you'd like-- I'd be more than happy to print off and send you copies of relevant information from that site. --Becky
The web page www.nejdc.net works. You will just see that not all of the links work.

----Original Message----
From: Michael Obuchowski [mailto:obie@leg.state.vt.us]
Sent: Monday, August 21, 2006 1:12 PM
To: Deaett, Mary
Cc: Rebecca Buck; Steve Klein
Subject: RE: Additional info re: NEJDC

How then does one get information regarding the NE Center? Thank you.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 9:54 AM >>>
The web site for the National Juvenile Defender Center is www.njdc.info

<http://www.njdc.info/>. Please note that the link to the New England site no longer works -- the web address was, unfortunately, stolen. The new web address (the page is under construction) is www.nejdc.net <http://www.nejdc.net/> (i.e. not .org). The organization's goal is to eventually get the old web address back as well.

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Sent: Monday, August 21, 2006 12:29 PM
To: Michael Obuchowski
Cc: Steve Klein
Subject: Additional info re: NEJDC

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CC: "Rebecca Buck" <RBUCK@leg.state.vt.us>, "Steve Klein" <SKLEIN@leg.state.vt.us>
The organization has been inactive for the past year. There is no annual report and no current annual budget beyond the one I have provided for our services. I have a balance sheet as of 9/30/05. I have a budget summary from July 2000 to May 2002.

The Center's website is under construction but much of it is still functioning. The address is www.nejdc.org <http://www.nejdc.org/ >.

VLS was considered as a possible host. The Dean and the head of the VLS Legal Clinic decided that there was potential for a conflict of interest regarding grant funding sources.

When the former executive director assumed a full-time position with Suffolk Law School Juvenile Clinic, she was no longer available to staff the NEJDC. Also, the Board of Directors wanted to locate the organization in a public defender office where seeking additional grant funds would not be a conflict of interest.

Foundations, such as the Shaw Foundation, the Tow Foundation, and the Annie E. Casey Foundation, have provided most of the financial support. The National Juvenile Defender Center also provided some funding until recently and continues to provide technical support. Members of the Board of Directors also donate their time and expertise.

Mary Deaett, MPA
Office of the Defender General
6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
(802) 828-0021 (direct)
(802) 828-3168
(802) 828-3163 (fax)
Should we be doing this? The Center doesn’t even have a budget; Vermont will possibly get tagged for expenses above and beyond the grant.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 10:40 AM >>>
The organization has been inactive for the past year. There is no annual report and no current annual budget beyond the one I have provided for our services. I have a balance sheet as of 9/30/05. I have a budget summary from July 2000 to May 2002.

The Center’s website is under construction but much of it is still functioning. The address is www.nejdc.org <http://www.nejdc.org/>.

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Mary Deaett, MPA
Office of the Defender General
6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
(802) 828-0021 (direct)
What has the Center done specifically in the interest of Vermont's juveniles? Thank you.

The web site for the National Juvenile Defender Center is www.njdc.info. Please note that the link to the New England site no longer works -- the web address was, unfortunately, stolen. The new web address (the page is under construction) is www.neidc.net (i.e. not .org). The organization's goal is to eventually get the old web address back as well.
Good afternoon Mary and Matt: Representative Martha Heath has the following questions with regard to JFO #2268 ($15,000 grant from NEJDC):

1) On page 2 of the AA-1 Form, Item 12b states that equipment and space is currently available for the .25 FTE Executive Director. Is the Defender General’s Office covering these costs?

2) Will the Executive Director be someone who is currently employed by the Office of Defender General?

Please cc me on your response to Rep. Martha Heath. Thanks. --Becky

CC: Heath, Martha; Klein, Steve
Dear Rep. Heath:

The current plan is that I would be the .25 FTE Executive Director. I would use my existing room, computer and other office equipment. While we are not charging the NEJDC for .25 of my room square footage, use of my computer, etc., we would not be incurring any additional costs for these items.

In the event that funding from the NEJDC becomes unavailable to fund my services, we would cease to provide any further services to the organization. Robert Shell, Juvenile Defender in our office, would remain president of the organization and participate by virtue of that role.

If you have any additional questions, please let me know.

Sincerely,

Mary Deaett

Mary Deaett, MPA
Office of the Defender General
6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
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(802) 828-3168
(802) 828-3163 (fax)
Mary.Deaett@state.vt.us
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Please cc me on your response to Rep. Martha Heath. Thanks. --Becky

CC: "Steve Klein" <SKLEIN.LCPO1.VTLC@leg.state.vt.us>, "Rebecca Buck" <rbuck@leg.state.vt.us>, "Valerio, Matthew" <Matthew.Valerio@state.vt.us>
Hello Rep. Heath:

A portion of Mary's job - which was data entry oriented - will be reassigned within our office to secretarial staff.

Mary's position is 1 FTE. She is in an exempt confidential management position.

Matt Valerio

Thanks for the information Mary. Will you be working 1.25 FTE or are there parts of your present job you will no longer perform? Martha

CC: <SKLEIN.LCPO1.VTLC@leg.state.vt.us>, <rbuck@leg.state.vt.us>
To follow up on my recent phone conversation with Rep. Obuchowski, the NEJDC grant is currently resourced by funds left over from a number of grants from public and private foundations, the ABA, among others. There are no strings attached to the grant funds.

During the next year it is anticipated that the funds will be used to maintain the NEJDC website, reproduce educational materials, and to provide a continuing legal education conference on representation of juveniles in delinquency matters.

If the NEJDC Board is able to secure more grant money, then the ODG may continue to house the organization. If the funding runs out, neither the Defender General's office, nor the State of Vermont, is not bound in any way to continue to provide services or funding.

I hope this answers your questions.

Matt Valerio,
Defender General

Dear Rep. Heath:

The current plan is that I would be the .25 FTE Executive Director. I would use my existing room, computer and other office equipment. While
we are not charging the NEJDC for .25 of my room square footage, use of my computer, etc., we would not be incurring any additional costs for these items.

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Mary.Deaett@state.vt.us

-----Original Message-----
From: Rebecca Buck [mailto:rbuck@leg.state.vt.us]
Sent: Monday, August 21, 2006 3:33 PM
To: Deaett, Mary; Valerio, Matthew
Cc: Martha Heath; Steve Klein
Subject: Questions from Rep. Martha Heath regarding JFO #2268

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following questions with regard to JFO #2268 ($15,000 grant from NEJDC):

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Please cc me on your response to Rep. Martha Heath. Thanks. --Becky

CC: "Steve Klein" <SKLEIN.LCPO1.VTLC@leg.state.vt.us>, "Rebecca Buck" <rbuck@leg.state.vt.us>
The Center is a means for juvenile defenders throughout New England to meet and work together on legislation, training, educational materials, and juvenile justice systems assessments. While an assessment was done for several New England states, Vermont's has not yet occurred. The Center created a survey instrument for juvenile judges throughout New England, and Vermont judges participated in that survey. In September 2002, the NEJDC published "A Comparative Analysis of Factors Affecting Juvenile Court Judges in New England States."

Mary Deaett, MPA
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6 Baldwin Street, 4th Floor
Montpelier, VT 05633-3301
(802) 828-0021 (direct)
(802) 828-3168
(802) 828-3163 (fax)
Mary.Deaett@state.vt.us

---Original Message---
From: Michael Obuchowski [mailto:obie@leg.state.vt.us]
Sent: Monday, August 21, 2006 1:18 PM
To: Deaett, Mary
Subject: RE: Additional info re: NEJDC

What has the Center done specifically in the interest of Vermont's juveniles? Thank you.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 9:54 AM >>>

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Sent: Monday, August 21, 2006 12:29 PM
To: Michael Obuchowski
Cc: Steve Klein
Subject: Additional info re: NEJDC

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than happy to print off and send you copies of relevant information from
that site. --Becky

CC: "Rebecca Buck" <RBUCK@leg.state.vt.us>, "Steve Klein" <SKLEIN@leg.state.vt.us>
MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Rebecca Buck, Staff Associate

Date: September 13, 2006

Subject: Status of Grant and Position Requests

No Joint Fiscal Committee member has requested that the following items be held for review:

**JFO #2267** — $350,000 grant from the U.S. Department of Justice to the Department of Health, Division of Alcohol and Drug Abuse Programs. These grant funds will be used to support the implementation of Act 205 of 2006 (copy included in material) to create a Vermont prescription monitoring program through the establishment of protocols and an electronic data base. The goal of this program is to ensure that all federally controlled substances are properly dispensed and properly used by patients. Joint Fiscal Committee approval is being requested to establish two (2) new limited service positions: one (1) Substance Abuse Program Coordinator and one (1) Public Health Analyst II.

*JFO received 08/14/06*

**JFO #2268** — $15,416 grant from the New England Juvenile Defender Center (NEJDC) to the Office of Defender General. These grant funds will be used to support “housing” the NEJDC in the Office of the Defender General. The Center is a non-profit organization that works on juvenile defense related issues throughout New England. Specific responsibilities in connection with this grant are outlined in the Memorandum of Understanding (copy included in material).

*JFO received 08/14/06*
In accordance with 32 V.S.A. §5, the requisite 30 days having elapsed since these items were submitted to the Joint Fiscal Committee, the Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of these actions.

cc: Linda Morse
    Cynthia LaWare
    Sharon Moffatt
    Matthew Valerio
    Molly Paulger
    Jenny Audet
MEMORANDUM

To: Joint Fiscal Committee Members

From: Rebecca Buck, Staff Associate

Date: August 17, 2006

Subject: Grant and Position Requests

Enclosed please find two (2) requests which the Joint Fiscal Office recently received from the Administration:

**JFO #2267** — $350,000 grant from the U.S. Department of Justice to the Department of Health, Division of Alcohol and Drug Abuse Programs. These grant funds will be used to support the implementation of Act 250 of 2006 (copy included in material) to create a Vermont prescription monitoring program through the establishment of protocols and an electronic data base. The goal of this program is to ensure that all federally controlled substances are properly dispensed and properly used by patients. Joint Fiscal Committee approval is being requested to establish two (2) new limited service positions: one (1) Substance Abuse Program Coordinator and one (1) Public Health Analyst II.

*JFO received 08/14/06*

**JFO #2268** — $15,416 grant from the New England Juvenile Defender Center (NEJDC) to the Office of Defender General. These grant funds will be used to support "housing" the NEJDC in the Office of the Defender General. The Center is a non-profit organization that works on juvenile defense related issues throughout New England. Specific responsibilities in connection with this grant are outlined in the Memorandum of Understanding (copy included in material).

*JFO received 08/14/06*
The Joint Fiscal Office has reviewed these submissions and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Rebecca Buck at 802/828-5969; rbuck@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you would like any item(s) held for Committee review. Unless we hear from you to the contrary by August 31 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: Michael Smith, Secretary
    James Reardon, Commissioner
    Linda Morse, Administrative Assistant
    Cynthia LaWare, Secretary
    Sharon Moffatt, Acting Commissioner
    Matthew Valerio, Defender General
    Molly Paulger, Classification Manager
    Jenny Audet, Classification Program Technician
STATE OF VERMONT
GRANT ACCEPTANCE FORM

GRANT SUMMARY: This grant from the New England Juvenile Defender Center is to pay for the Defender General’s Office’s costs in providing support to the Center which works on juvenile defense related issues throughout New England.

FEDERAL CATALOG No.: NA

GRANTOR / DONOR: New England Juvenile Defender Center
C/O Anthony DeMarco, Treasurer and Clerk
JRAP F305
Boston College Law School
885 Centre Street
Newton, MA 02459-1163

DATE: 8/1/06

DEPARTMENT: Defender General

GRANT / DONATION: This grant will cover the costs for the Defender General of housing the New England Juvenile Defender Center.

AMOUNT / VALUE: $15,416.00

POSITIONS REQUESTED: None

GRANT PERIOD: 7/1/06 to 6/30/07

COMMENTS: There is a Memorandum of Understanding attached that Establishes the perimeters of the relationship with the Center.

RECEIVED
AUG 14 2006
JOINT FISCAL OFFICE
STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
(Rev. 9-90)

1. Agency:
2. Department: Office of the Defender General
3. Program:
4. Legal Title of Grant: New England Juvenile Defender Center Support Services
5. Federal Catalog No.: n/a
6. Grantor and Office Address:
   New England Juvenile Defender Center
   c/o Anthony DeMarco, Treasurer & Clerk
   JRAP F305
   Boston College Law School
   885 Centre Street
   Newton, MA 02459-1163
7. Grant Period:
   From: 7/1/06 To: 6/30/07
8. Purpose of Grant:
   Provide support, including executive director services (FTE .25), for this nonprofit organization that works on juvenile delinquency and other juvenile defense issues throughout New England. Support services will include re-establishing and maintaining the NEJDC web page and listserv, coordinating board and other regional meetings, working on legislative and public relations initiatives, helping to develop regional trainings, working on special projects such as the development of a defender needs assessment or dissemination of information on defender services in rural areas, and researching funding options. Robert Sheil, supervising attorney in the Office of the Juvenile Defender, based in the Office of the Defender General, is currently the NEJDC Board President.
9. Impact on Existing Programs if Grant is not Accepted:
   The ODG will have a decreased ability to collaborate on a regional and national basis with other state-based juvenile defender departments and organizations.
10. Budget Information:
    (1st State FY)
    FY 2007
    EXPENDITURES:
    Personal Services $13,666.00
    Operating Expenses $1,750.00
    Grants $0
    TOTAL $15,416.00
    REVENUES:
    State Funds:
    Cash $0
    In-Kind $0
    Federal Funds:
    (Direct Costs) $0
    (Statewide Indirect) $0
    (Department Indirect) $0
    Other Funds:
    (source) Grant $15,416.00
    TOTAL $15,416.00
    Appropriation Nos. Amounts
    2110000100 $15,416.00

-over-
11. Will grant monies be spent by one or more personal service contracts?

☐ YES  ☒ NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

12a. Please list any requested Limited Service positions:

<table>
<thead>
<tr>
<th>Titles</th>
<th>Number of Positions</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL Positions 0

12b. Equipment and space for these positions:

☒ Is presently available.
☐ Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.

(Signature) 7/18/06

Defender General

(Date) (Title)

14. Action by Governor:

☑ Approved
☐ Rejected

(Signature) 8/7/06

(Date)

15. Secretary of Administration:

☐ Request to JFO
☑ Information to JFO

(Signature) 8/2/06

(Date)

16. Action by Joint Fiscal Committee:

☐ Request to be placed on JFC agenda
☐ Approved (not placed on agenda in 30 days
☐ Approved by JFC
☐ Rejected by JFC
☐ Approved by Legislature

(Signature) (Date)
In the fall of 2005, I was approached by Bob Sheil, supervising attorney of our Juvenile Defender Office, regarding possible collaboration between the New England Juvenile Defender Center (NEJDC) and our department. Bob is the current president of the NEJDC, which is a regional arm of the National Juvenile Defender Center. (Additional information about the National Center can be found at http://www.njdc.info.) The NEJDC is a private, nonprofit organization.

For several years the NEJDC was based at Suffolk Law School in Massachusetts. Approximately ten months ago, this relationship ended. Since that time the NEJDC has been looking for a new home. The organization's preference is to be "housed" in a public defense office, rather than at a law school. We expressed interest in hosting the organization because of the benefit to us directly and to Vermont in general in collaborating and working with other juvenile defender agencies and organizations throughout New England. We believe this collaboration will be especially beneficial in terms of joint-trainings and public policy issues.

Since early March, we have met and spoken with several members of the NEJDC Board of Directors. The final outcome of these discussions is the enclosed Memorandum of Understanding.

I would be happy to discuss this with you in greater detail, and as always I appreciate your consideration of this request.
Office of the Defender General

FY 2007 Budget
Provision of Services to the
New England Juvenile Justice Center

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director salary &amp; benefits: .25 FTE</td>
<td>$13,666.00</td>
</tr>
<tr>
<td>Office expense (postage, copying, supplies)</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>250.00</td>
</tr>
<tr>
<td>Travel, mileage</td>
<td>500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15,416.00</strong></td>
</tr>
</tbody>
</table>

Note: Any costs for potential training events, conferences, or brochures are not included in the above.
MEMORANDUM OF UNDERSTANDING
between the
NEW ENGLAND JUVENILE DEFENDER CENTER
and
THE OFFICE OF THE DEFENDER GENERAL

This Memorandum of Understanding (MOU) is made and entered into by and between the New England Juvenile Defender Center (hereinafter called "NEJDC"), and the Vermont Office of the Defender General (hereinafter called "ODG").

I. THE OFFICE OF THE DEFENDER GENERAL'S OBLIGATION

A. The ODG shall provide a part-time Executive Director who will work .25 FTE on NEJDC-related tasks. Such tasks shall include:
   - Re-establishing and maintaining the NEJDC web page.
   - Establishing a NEJDC list serve.
   - Coordinating NEJDC board and other regional meetings.
   - Establishing and supporting communication between and among NEJDC members.
   - Working with the NEJDC on legislative and public relations initiatives.
   - Working with the NEJDC to develop regional trainings.
   - Working on special projects, such as the development of a defender needs assessment or dissemination of information on defender services in rural areas.
   - Researching funding options.

B. The ODG shall submit quarterly invoices for services fifteen days after the close of each quarter on October 15, 2006, January 15, 2007, April 15, 2007, and July 15, 2007, in accordance with payment provisions, to the treasurer of the Board of Directors.

C. The Executive Director shall submit quarterly reports via email to the president and secretary of the Board of Directors. The report shall include a general accounting of hours worked.

II. NEW ENGLAND JUVENILE DEFENDER CENTER'S OBLIGATIONS

For its part, in consideration of the services to be provided by the ODG, upon receipt of supporting invoices for the tasks outlined in Section I of this MOU, the NEJDC agrees to reimburse the ODG on a quarterly basis, a sum not to exceed a maximum annual amount of $15,416.

Said payments are based on the ODG meeting its obligation as set forth in this agreement. All payment made by the NEJDC under this MOU will be made in reliance upon the accuracy of all prior representations of the ODG, including but not limited to bills, invoices, progress and financial reports, and other proofs of work.
III. OTHER PROVISIONS
A. The period of performance under this MOU shall commence on July 1, 2006 and end on June 30, 2007.
B. No changes, modifications or amendments to the terms and conditions of this MOU shall be effective unless reduced to writing, numbered and signed by the duly authorized representatives of the NEJDC and the ODG.
C. Payments may be withheld in whole or in part in the event of failure by the ODG to comply with the terms of this MOU.
D. Failure to comply with the terms of this MOU may result in immediate cancellation of the MOU by the NEJDC.
E. This MOU may be canceled by either party for any reason and without any requirement or explanation of cause by giving written notice at least (60) days in advance.
F. This MOU shall be governed by the laws of the State of Vermont.

NEJDC
Robert Sheil, Esq., President

THE DEFENDER GENERAL
Matthew Valerio, Defender General

Anthony DeMarco, Esq., Treasurer