From:Rebecca BuckTo:mary.deaett@state.vt.usSubject:Questions from Rep. Michael Obuchowski re: JFO #2268

Hello Mary: Representative Michael Obuchowski has the following questions with regard to JFO #2268 (\$15,416 grant from NEJDC):

1) In the material submitted and included in the mailing there is a page outlining the Office of the Defender General FY 2007 Budget for Provision of Services to the New England Juvenile Justice Center. At the end of this outlined budget there is a Note stating: "Any costs for potential training events, conferences, or brochures are not included in the above". Where does that funding come from?

2) What do other New England states contribute to this Center?

Please cc me on your response to Representative Obuchowski. Thanks. --Becky

Klein, Steve; Obuchowski, Michael

CC:

From:"Deaett, Mary" <Mary.Deaett@state.vt.us>To:<OBIE.LCPO2.VTLC@leg.state.vt.us>Date:8/21/2006 11:41:39 AMSubject:FW: Questions from Rep. Michael Obuchowski re: JFO #2268

Dear Rep. Obuchowski:

Thank you for your request for information regarding the NEJDC grant to our department.

1) All other funding for the items listed, i.e. training, conferences or brochures, would be funded by the New England Juvenile Defender Center.

2) The other New England states do not contribute to this organization.

If I can provide any additional information, please let me know.

Sincerely,

Mary Deaett

Mary Deaett, MPA

Office of the Defender General

6 Baldwin Street, 4th Floor

Montpelier, VT 05633-3301

(802) 828-0021 (direct)

(802) 828-3168

(802) 828-3163 (fax)

Mary.Deaett@state.vt.us

÷.)

-----Original Message-----From: Rebecca Buck [mailto:rbuck@leg.state.vt.us] Sent: Monday, August 21, 2006 11:19 AM To: Deaett, Mary Cc: Michael Obuchowski; Steve Klein Subject: Questions from Rep. Michael Obuchowski re: JFO #2268

Hello Mary: Representative Michael Obuchowski has the following questions with regard to JFO #2268 (\$15,416 grant from NEJDC):

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2) What do other New England states contribute to this Center?

Please cc me on your response to Representative Obuchowski. Thanks.

CC:

<rbuck@leg.state.vt.us>, <SKLEIN.LCPO1.VTLC@leg.state.vt.us>

From:Michael ObuchowskiTo:Mary DeaettDate:8/21/2006 12:04:31 PMSubject:FW: Questions from Rep. Michael Obuchowski re: JFO #2268

How is the Center funded? What is it's current budget? Who governs the Center?

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 8:38 AM >>> Dear Rep. Obuchowski:

Thank you for your request for information regarding the NEJDC grant to our department.

1) All other funding for the items listed, i.e. training, conferences or brochures, would be funded by the New England Juvenile Defender Center.

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2) What do other New England states contribute to this Center?

Please cc me on your response to Representative Obuchowski. Thanks.

--Becky

CC: Rebecca Buck; Steve Klein

From:"Deaett, Mary" <Mary.Deaett@state.vt.us>To:"Michael Obuchowski" <obie@leg.state.vt.us>Date:8/21/2006 12:21:14 PMSubject:RE: Questions from Rep. Michael Obuchowski re: JFO #2268

Dear Rep. Obuchowski:

The Center is funded by grants and some in-kind services, like meeting space, from the board of directors. I only know the budget amount that we have requested to cover our expenses; however, I do know that their balance sheet as of 9/30/05 showed current assets and liabilities of \$43,279.66. The Center is governed by a board of directors (please see attached list).

Sincerely,

Mary Deaett

Mary Deaett, MPA

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Montpelier, VT 05633-3301

(802) 828-0021 (direct)

(802) 828-3168

(802) 828-3163 (fax)

Mary.Deaett@state.vt.us

-----Original Message-----From: Michael Obuchowski [mailto:obie@leg.state.vt.us] Sent: Monday, August 21, 2006 12:04 PM To: Deaett, Mary Cc: Rebecca Buck; Steve Klein Subject: FW: Questions from Rep. Michael Obuchowski re: JFO #2268

New England Juvenile Defender Center – Board of Directors (September 2005 to September 2006)

Robert Sheil, Esq., President Office of the Juvenile Defender 6 Baldwin Street, 4th Floor Montpelier, VT 05633-3301 (802) 828-3168 Fax: (802) 828-3163 Email: <u>Bob.Sheil@state.vt.us</u>

Anthony DeMarco, Esq., Treasurer & Clerk McGee & Schiavoni Box 311 37 Friend Street Lynn, MA 01903 (781) 596-1090 Fax: (781) 599-4310 Email: ajdesg@yahoo.com

Christine Rapillo, Secretary Director of Juvenile Delinquency Defense Office of the Chief Public Defender 30 Trinity Street, 4th Floor Hartford, CT 06106 (860) 509-6472 Fax: Email: <u>christine.rapillo@jud.ct.gov</u>

Ned Chester, Esq. Chester & Vestal 107 Congress Street Portland, ME 04101 (207) 772-7426 Fax: (207) 761-6822 Cell: (207) 831-3208 Email: <u>nchester@maine.rr.com</u>

Barbara Kaban Children's Law Center 298 Union Street Lynn, MA 01901 (781) 244-1433 Fax: (781) 598-9364 Email: b.kaban@clcm.org

Pamela Marsh Marsh & Wagner, P.C. 62 Court Street Middlebury, VT 05753 (802) 388-4026 Fax: (802) 388-2021 Email: <u>pashamar@sover.net</u> Christopher Northrup Visiting Clinical Professor Cumberland Legal Aid Clinic University of Maine School of Law 246 Deering Avenue Portland, ME 04102 (207) 780-4370 Email: <u>cnorthrop@usm.maine.edu</u>

George Oleyer, Esq. 467 Quaker Hill Road Oxford, CT 06478-1306 (203) 888-7012 Fax: Email: <u>oleyer@snet.net</u>

Scott Rankin, Esq. New Hampshire Public Defender 188 Main Street Nashua, NH 03060 (603) 598-4986 Fax: (603) 598-8204 Email: srankin@nhpd.org

Professor Francine Sherman Juvenile Rights Advocacy Project Boston College Law School 885 Centre Street Newton, MA 02459 (617) 552-4382 Fax: (617) 552-2615 Email: shermanf@bc.edu

Michael Skibbie, Policy Specialist Disabilities Rights Center, Inc. 18 Low Avenue Concord, NH 03301 (603) 228-0432, Ext. 27 1-800-834-1721 Voice and TDD Fax: (603) 225-2077 NH Relay: 1-800-735-2964 Cell: (603) 591-6682 Email: <u>MikeS@drcnh.org</u>

Wendy Wolf, Esq. Juvenile Defense Network Youth Advocacy Project Committee for Public Counsel Services 10 Malcolm X Blvd. Roxbury, MA 02119 (617) 989-8127

New England Juvenile Defender Center – Board of Directors (September 2005 to September 2006)

Fax: (617) 541-0904 Email: wwolf@publiccounsel.net From:"Deaett, Mary" <Mary.Deaett@state.vt.us>To:"Rebecca Buck" <rbuck@leg.state.vt.us>, "Michael Obuchowski"<OBIE.LCPO2.VTLC@leg.state.vt.us>Michael Obuchowski"Date:8/21/2006 12:56:23 PMSubject:RE: Additional info re: NEJDC

The web site for the National Juvenile Defender Center is www.njdc.info <http://www.njdc.info/> . Please note that the link to the New England site no longer works -- the web address was, unfortunately, stolen. The new web address (the page is under construction) is www.nejdc.net <http://www.nejdc.net/> (i.e. not .org). The organization's goal is to eventually get the old web address back as well.

-----Original Message-----From: Rebecca Buck [mailto:rbuck@leg.state.vt.us] Sent: Monday, August 21, 2006 12:29 PM To: Michael Obuchowski Cc: Steve Klein Subject: Additional info re: NEJDC

Obie--the memo from Matt Valerio to Michael Smith references a web site

for the National Juvenile Defender Center. If you'd like -- I'd be more

than happy to print off and send you copies of relevant information from

that site. --Becky

CC:

"Steve Klein" <SKLEIN.LCPO1.VTLC@leg.state.vt.us>

From:	Michael Obuchowski
То:	Mary Deaett
Date:	8/21/2006 1:10:02 PM
Subject:	RE: Questions from Rep. Michael Obuchowski re: JFO #2268

Please provide copy of most recent adopted budget and expenditures and/or copy of most recent annual report. Does the Center have a website? Was VLS considered as a possible host? Why or why not? Why is the former host not hosting the Center into the future? Who contributes what to support the Center? Thank you.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 9:15 AM >>> Dear Rep. Obuchowski:

The Center is funded by grants and some in-kind services, like meeting space, from the board of directors. I only know the budget amount that we have requested to cover our expenses; however, I do know that their balance sheet as of 9/30/05 showed current assets and liabilities of \$43,279.66. The Center is governed by a board of directors (please see attached list).

Sincerely,

Mary Deaett

Mary Deaett, MPA

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Montpelier, VT 05633-3301

(802) 828-0021 (direct)

(802) 828-3168

(802) 828-3163 (fax)

Mary.Deaett@state.vt.us

-----Original Message-----From: Michael Obuchowski [mailto:obie@leg.state.vt.us]

From:	Michael Obuchowski
To:	Rebecca Buck
Date:	8/21/2006 1:10:23 PM
Subject:	Additional info re: NEJDC

Please do.

>>> Rebecca Buck 8/21/2006 9:29 AM >>>

Obie--the memo from Matt Valerio to Michael Smith references a web site for the National Juvenile Defender Center. If you'd like-- I'd be more than happy to print off and send you copies of relevant information from that site. --Becky

From:"Deaett, Mary" <Mary.Deaett@state.vt.us>To:"Michael Obuchowski" <obie@leg.state.vt.us>Date:8/21/2006 1:26:25 PMSubject:RE: Additional info re: NEJDC

The web page www.nejdc.net works. You will just see that not all of the links work.

-----Original Message-----From: Michael Obuchowski [mailto:obie@leg.state.vt.us] Sent: Monday, August 21, 2006 1:12 PM To: Deaett, Mary Cc: Rebecca Buck; Steve Klein Subject: RE: Additional info re: NEJDC

How then does one get information regarding the NE Center? Thank you.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 9:54 AM >>> The web site for the National Juvenile Defender Center is www.njdc.info

<http://www.njdc.info/> . Please note that the link to the New England

site no longer works -- the web address was, unfortunately, stolen. The

new web address (the page is under construction) is www.nejdc.net <http://www.nejdc.net/> (i.e. not .org). The organization's goal is to

eventually get the old web address back as well.

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that site. --Becky

CC:

"Rebecca Buck" <RBUCK@leg.state.vt.us>, "Steve Klein" <SKLEIN@leg.state.vt.us>

From:	"Deaett, Mary" <mary.deaett@state.vt.us></mary.deaett@state.vt.us>		
То:	"Michael Obuchowski" <obie@leg.state.vt.us></obie@leg.state.vt.us>		
Date:	8/21/2006 1:46:33 PM		
Subject:	RE: Questions from Rep. Michael Obuchowski re: JFO #2268		

The organization has been inactive for the past year. There is no annual report and no current annual budget beyond the one I have provided for our services. I have a balance sheet as of 9/30/05. I have a budget summary from July 2000 to May 2002.

The Center's website is under construction but much of it is still functioning. The address is www.nejdc.org http://www.nejdc.org/s.com.

VLS was considered as a possible host. The Dean and the head of the VLS Legal Clinic decided that there was potential for a conflict of interest regarding grant funding sources.

When the former executive director assumed a full-time position with Suffolk Law School Juvenile Clinic, she was no longer available to staff the NEJDC. Also, the Board of Directors wanted to locate the organization in a public defender office where seeking additional grant funds would not be a conflict of interest.

Foundations, such as the Shaw Foundation, the Tow Foundation, and the Annie E. Casey Foundation, have provided most of the financial support. The National Juvenile Defender Center also provided some funding until recently and continues to provide technical support. Members of the Board of Directors also donate their time and expertise.

Mary Deaett, MPA

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(802) 828-3168

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From:	Michael Obuchowski
То:	Steve Klein
Date:	8/21/2006 1:51:19 PM
Subject:	Fwd: RE: Questions from Rep. Michael Obuchowski re: JFO #2268

Should we doing this? The Center doesn't even ahve a budget; Vermont will possibly get tagged for expenses above and beyond the grant.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 10:40 AM >>> The organization has been inactive for the past year. There is no annual report and no current annual budget beyond the one I have provided for our services. I have a balance sheet as of 9/30/05. I have a budget summary from July 2000 to May 2002.

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Montpelier, VT 05633-3301

(802) 828-0021 (direct)

From:	Michael Obuchowski			
То:	Rebecca Buck; Steve Klein			
Date:	8/21/2006 1:19:35 PM			
Subject:	Fwd: RE: Additional info re: NEJDC			

Email sent to Mary Deaett.

>>> Michael Obuchowski 8/21/2006 10:17 AM >>> What has the Center done specifically in the interest of Vermont's juveniles? Thank you.

>>> "Deaett, Mary" <<u>Mary.Deaett@state.vt.us</u>> 8/21/2006 9:54 AM >>> The web site for the National Juvenile Defender Center is <u>www.nidc.info</u> <<u>http://www.nidc.info/</u>> . Please note that the link to the New England site no longer works -- the web address was, unfortunately, stolen. The new web address (the page is under construction) is <u>www.nejdc.net</u> <<u>http://www.nejdc.net/</u>> (i.e. not .org). The organization's goal is to eventually get the old web address back as well.

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Obie--the memo from Matt Valerio to Michael Smith references a web site for the National Juvenile Defender Center. If you'd like-- I'd be more

than happy to print off and send you copies of relevant information from

that site. --Becky

From:Rebecca BuckTo:mary.deaett@state.vt.us; matthew.valerio@state.vt.usSubject:Questions from Rep. Martha Heath regarding JFO #2268

Good afternoon Mary and Matt: Representative Martha Heath has the following questions with regard to JFO.

#2268 (\$15,000 grant from NEJDC):

1) On page 2 of the AA-1 Form, Item 12b states that equipment and space is currently available for the .25 FTE Executive Director. Is the Defender General's Office covering these costs?

2) Will the Executive Director be someone who is currently employed by the Office of Defender General?

Please cc me on your response to Rep. Martha Heath. Thanks. --Becky

CC: Heath, Martha; Klein, Steve

From:	"Deaett, Mary" <mary.deaett@state.vt.us></mary.deaett@state.vt.us>		
То:	"Martha Heath" <mpheath@aol.com></mpheath@aol.com>		
Date:	8/21/2006 3:51:28 PM		
Subject:	RE: Questions from Rep. Martha Heath regarding JFO #2268		

Dear Rep. Heath:

The current plan is that I would be the .25 FTE Executive Director. I would use my existing room, computer and other office equipment. While we are not charging the NEJDC for .25 of my room square footage, use of my computer, etc., we would not be incurring any additional costs for these items.

In the event that funding from the NEJDC becomes unavailable to fund my services, we would cease to provide any further services to the organization. Robert Sheil, Juvenile Defender in our office, would remain president of the organization and participate by virtue of that role.

If you have any additional questions, please let me know.

Sincerely,

Mary Deaett

Mary Deaett, MPA

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Mary.Deaett@state.vt.us

Sec. 8 . 1. 100

-----Original Message-----From: Rebecca Buck [mailto:rbuck@leg.state.vt.us] Sent: Monday, August 21, 2006 3:33 PM To: Deaett, Mary; Valerio, Matthew Cc: Martha Heath; Steve Klein Subject: Questions from Rep. Martha Heath regarding JFO #2268

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following questions with regard to JFO

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Please cc me on your response to Rep. Martha Heath. Thanks. --Becky

CC: "Steve Klein" <SKLEIN.LCPO1.VTLC@leg.state.vt.us>, "Rebecca Buck" <rbuck@leg.state.vt.us>, "Valerio, Matthew" <Matthew.Valerio@state.vt.us>

From:	"Valerio, Matthew" <matthew.valerio@state.vt.us></matthew.valerio@state.vt.us>		
То:	<mpheath@aol.com>, "Deaett, Mary" <mary.deaett@state.vt.us></mary.deaett@state.vt.us></mpheath@aol.com>		
Date:	8/21/2006 10:15:59 PM		
Subject:	RE: Questions from Rep. Martha Heath regarding JFO #2268		

Hello Rep. Heath:

A portion of Mary's job - which was data entry oriented - will be reassigned within our office to secretarial staff.

Mary's position is 1 FTE. She is in an exempt confidential management position.

Matt Valerio

From: MPHeath@aol.com [mailto:MPHeath@aol.com] Sent: Mon 8/21/2006 10:02 PM To: Deaett, Mary Cc: SKLEIN.LCPO1.VTLC@leg.state.vt.us; rbuck@leg.state.vt.us; Valerio, Matthew Subject: Re: Questions from Rep. Martha Heath regarding JFO #2268

Thanks for the information Mary. Will you be working 1.25 FTE or are there parts of your present job you will no longer perform? Martha

CC: <SKLEIN.LCPO1.VTLC@leg.state.vt.us>, <rbuck@leg.state.vt.us>

From:	"Valerio, Matthew" <matthew.valerio@state.vt.us></matthew.valerio@state.vt.us>			
To:	"Deaett, Mary" <mary.deaett@state.vt.us>, "Martha Heath" <mpheath@aol.com></mpheath@aol.com></mary.deaett@state.vt.us>			
Date:	8/21/2006 4:16:22 PM			
Subject:	RE: Questions from Rep. Martha Heath regarding JFO #2268			

Rep. Heath & Rep. Obuchowski:

To follow up on my recent phone conversation with Rep. Obuchowski, the NEJDC grant is currently resourced by funds left over from a number of grants from public and private foundations, the ABA, among others. There are no strings attached to the grant funds.

During the next year it is anticipated that the funds will be used to maintain the NEJDC website, reproduce educational materials, and to provide a continuing legal education conference on representation of juveniles in delinquency matters.

If the NEJDC Board is able to secure more grant money, then the ODG may continue to house the organization. If the funding runs out, neither the Defender General's office, nor the State of Vermont, is not bound in any way to continue to provide services or funding.

I hope this answers your questions.

Matt Valerio,

Defender General

From: Deaett, Mary Sent: Monday, August 21, 2006 3:50 PM To: Martha Heath Cc: Steve Klein; Rebecca Buck; Valerio, Matthew Subject: RE: Questions from Rep. Martha Heath regarding JFO #2268

Dear Rep. Heath:

The current plan is that I would be the .25 FTE Executive Director. I would use my existing room, computer and other office equipment. While

we are not charging the NEJDC for .25 of my room square footage, use of my computer, etc., we would not be incurring any additional costs for these items.

In the event that funding from the NEJDC becomes unavailable to fund my services, we would cease to provide any further services to the organization. Robert Sheil, Juvenile Defender in our office, would remain president of the organization and participate by virtue of that role.

If you have any additional questions, please let me know.

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1. C

Sincerely,

Mary Deaett

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(802) 828-3168

-----Original Message-----From: Rebecca Buck [mailto:rbuck@leg.state.vt.us] Sent: Monday, August 21, 2006 3:33 PM To: Deaett, Mary; Valerio, Matthew Cc: Martha Heath; Steve Klein Subject: Questions from Rep. Martha Heath regarding JFO #2268

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Please cc me on your response to Rep. Martha Heath. Thanks. --Becky

CC: "Steve Klein" <SKLEIN.LCPO1.VTLC@leg.state.vt.us>, "Rebecca Buck" <rbuck@leg.state.vt.us>

a se a g

From:"Deaett, Mary" <Mary.Deaett@state.vt.us>To:"Michael Obuchowski" <obie@leg.state.vt.us>Date:8/21/2006 1:51:40 PMSubject:RE: Additional info re: NEJDC

The Center is a means for juvenile defenders throughout New England to meet and work together on legislation, training, educational materials, and juvenile justice systems assessments. While an assessment was done for several New England states, Vermont's has not yet occurred. The Center created a survey instrument for juvenile judges throughout New England, and Vermont judges participated in that survey. In September 2002, the NEJDC published "A Comparative Analysis of Factors Affecting Juvenile Court Judges in New England States."

Mary Deaett, MPA

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(802) 828-3163 (fax)

Mary.Deaett@state.vt.us

-----Original Message-----From: Michael Obuchowski [mailto:obie@leg.state.vt.us] Sent: Monday, August 21, 2006 1:18 PM To: Deaett, Mary Subject: RE: Additional info re: NEJDC

What has the Center done specifically in the interest of Vermont's

juveniles? Thank you.

>>> "Deaett, Mary" <Mary.Deaett@state.vt.us> 8/21/2006 9:54 AM >>>

The web site for the National Juvenile Defender Center is www.njdc.info

 $(x_1, y_2) \in \mathcal{X}_{n-1} \to \mathcal{X}_{n-1}$

<http://www.njdc.info/>. Please note that the link to the New

England

site no longer works -- the web address was, unfortunately, stolen.

The

new web address (the page is under construction) is www.nejdc.net http://www.nejdc.net/> (i.e. not .org). The organization's goal is

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eventually get the old web address back as well.

From: Rebecca Buck [mailto:rbuck@leg.state.vt.us] Sent: Monday, August 21, 2006 12:29 PM To: Michael Obuchowski Cc: Steve Klein

Subject: Additional info re: NEJDC

-----Original Message-----

Obie--the memo from Matt Valerio to Michael Smith references a web

site

for the National Juvenile Defender Center. If you'd like-- I'd be more

. **.** . .

than happy to print off and send you copies of relevant information

from

that site. --Becky

CC: "Rebecca Buck" <RBUCK@leg.state.vt.us>, "Steve Klein" <SKLEIN@leg.state.vt.us>



Mailing Address: 1 Baldwin Street Drawer 33 Montpelier, Vermont 05633-5701

Tel.: (802) 828-2295 Fax: (802) 828-2483

STATE OF VERMONT JOINT FISCAL COMMITTEE 1 Baldwin Street Montpelier, Vermont 05633-5701

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Rebecca Buck, Staff Associate RB

Date: September 13, 2006

Subject: Status of Grant and Position Requests

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2267 – \$350,000 grant from the U.S. Department of Justice to the Department of Health, Division of Alcohol and Drug Abuse Programs. These grant funds will be used to support the implementation of Act 205 of 2006 (copy included in material) to create a Vermont prescription monitoring program through the establishment of protocols and an electronic data base. The goal of this program is to ensure that all federally controlled substances are properly dispensed and properly used by patients. Joint Fiscal Committee approval is being requested to establish two (2) new limited service positions: one (1) Substance Abuse Program Coordinator and one (1) Public Health Analyst II.

[JFO received 08/14/06]

JFO #2268 – \$15,416 grant from the New England Juvenile Defender Center (NEJDC) to the Office of Defender General. These grant funds will be used to support "housing" the NEJDC in the Office of the Defender General. The Center is a non-profit organization that works on juvenile defense related issues throughout New England. Specific responsibilities in connection with this grant are outlined in the Memorandum of Understanding (copy included in material). [*JFO received 08/14/06*]

In accordance with 32 V.S.A. §5, the requisite 30 days having elapsed since these items were submitted to the Joint Fiscal Committee, the Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of these actions.

cc: Linda Morse Cynthia LaWare Sharon Moffatt Matthew Valerio Molly Paulger Jenny Audet



Mailing Address: 1 Baldwin Street Drawer 33 Montpelier, Vermont 05633-5701

Tel.: (802) 828-2295 Fax: (802) 828-2483

STATE OF VERMONT JOINT FISCAL COMMITTEE 1 Baldwin Street Montpelier, Vermont 05633-5701

MEMORANDUM

To: Joint Fiscal Committee Members

From: Rebecca Buck, Staff Associate

Date: August 17, 2006

Subject: Grant and Position Requests

Enclosed please find two (2) requests which the Joint Fiscal Office recently received from the Administration:

JFO #2267 – \$350,000 grant from the U.S. Department of Justice to the Department of Health, Division of Alcohol and Drug Abuse Programs. These grant funds will be used to support the implementation of Act 250 of 2006 (copy included in material) to create a Vermont prescription monitoring program through the establishment of protocols and an electronic data base. The goal of this program is to ensure that all federally controlled substances are properly dispensed and properly used by patients. Joint Fiscal Committee approval is being requested to establish two (2) new limited service positions: one (1) Substance Abuse Program Coordinator and one (1) Public Health Analyst II.

[JFO received 08/14/06]

JFO #2268 – \$15,416 grant from the New England Juvenile Defender Center (NEJDC) to the Office of Defender General. These grant funds will be used to support "housing" the NEJDC in the Office of the Defender General. The Center is a non-profit organization that works on juvenile defense related issues throughout New England. Specific responsibilities in connection with this grant are outlined in the Memorandum of Understanding (copy included in material).

[*JFO received 08/14/06*]

The Joint Fiscal Office has reviewed these submissions and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Rebecca Buck at 802/828-5969; <u>rbuck@leg.state.vt.us</u> or Stephen Klein at 802/828-5769; <u>sklein@leg.state.vt.us</u>) if you would like any item(s) held for Committee review. Unless we hear from you to the contrary by <u>August 31</u> we will assume that you agree to consider as final the Governor's acceptance of these requests.

Michael Smith, Secretary James Reardon, Commissioner Linda Morse, Administrative Assistant Cynthia LaWare, Secretary Sharon Moffatt, Acting Commissioner Matthew Valerio, Defender General Molly Paulger, Classification Manager Jenny Audet, Classification Program Technician

cc:

JFOX 2269

STATE OF VERMONT GRANT ACCEPTANCE FORM

GRANT SUMMARY:	This grant from the New England Juvenile Defender Center is to pay for the Defender General's Office's costs in providing support to the Center which works on juvenile defense related issues throughout New England.		
FEDERAL CATALOG No.:	NA		
GRANTOR / DONOR:	New England Juvenile Defender Center C/O Anthony DeMarco, Treasurer and Clerk JRAP F305 Boston College Law School 885 Centre Street Newton, MA 02459-1163		
DATE:	8/1/06		
DEPARTMENT:	Defender General		
GRANT / DONATION:	This grant will cover the costs for the Defender General of housing the New England Juvenile Defender Center.		
AMOUNT / VALUE:	\$15,416.00		
POSITIONS REQUESTED:	None		
GRANT PERIOD:	7/1/06 to 6/30/07		
•			

COMMENTS:

There is a Memorandum of Understanding attached that Establishes the perimeters of the relationship with the Center.

DEPARTMENT OF FINANCE AND MANAGEMENT: SECRETARY OF ADMINISTRATION SENT TO JOINT FISCAL OFFICE:

(INITIAL ·a (INITIAL) DATE:

RECEIVED AUG 14 2006 JOINT FISCAL OFFICE

	-	REQUES	STATE OF VERMONT ST FOR GRANT ACCEPTA dditional sheets as neede		FORM AA-1 (Rev. 9-90)
1. 2. 3.	Agency: Department: Office of th Program:	ne Defender General			
4.			efender Center Support Se	ervices	
5. 6.	Federal Catalog No.: n/a Grantor and Office Addr New England Juvenile De c/o Anthony DeMarco, Tre JRAP F305 Boston College Law Scho 885 Centre Street Newton, MA 02459-1163	ess: fender Center easurer & Clerk ol			
7.	Grant Period:	From	7/1/06 To: 6/30/	07	
8. 9.	juvenile defense issues th listserve, coordinating boat trainings, working on spec services in rural areas, an Office of the Defender Ge Impact on Existing Prog	executive director serv roughout New England, and and other regional m bial projects such as the d researching funding o neral, is currently the NI rams if Grant is not Ac	Support services will inclu eetings, working on legislat development of a defender ptions. Robert Sheil, super EJDC Board President. cepted:	ed) profit organization that works on juver de re-establishing and maintaining the tive and public relations initiatives, he meeds assessment or dissemination vising attorney in the Office of the Ju- mal basis with other state-based juver	ne NEJDC web page and elping to develop regional n of information on defender ivenile Defender, based in the
10.	Budget Information:	(1	st State FY) FY 2007		
EX	PENDITURES:				
	Personal Services Operating Expenses Grants		\$ 13,666.00 \$ 1,750.00 \$ \$ 15,416.00		
RE	VENUES:			3	
	State Funds:				
	Cash In-Kind		\$ \$		
	<u>Federal Funds:</u> (Direct Costs) (Statewide Indirect) (Department Indirect)		\$ \$ \$	27	
	Other Funds: (source) Grant		\$ 15,416.00		
	(oouroo) oran		¢ 10,110.00		
		TOTAL	\$ 15,416.00		
			Appropriation Nos. 2110000100	<u>Amounts</u> \$ 15,416.00	
			-over-		

Form	AA-1			Page
	Will grant monies be spent by one YES If YES, signature of appointing autho current guidelines on bidding. X	X NO		
12a. I	Please list any requested Limited S	Service positions:	and and the state of the state	
F	Titles		Number of Positi	ons
L	TOTAL F	Positions	0	
13. (certif been e	Equipment and space for these po X Is presently available. Can be obtained with available fu Signature of Appointing Authority fy that no funds have expended or committed in pation of Joint Fiscal hittee approval of this grant.		AAA General	7 18 06 (Da
	Action by Covernan	(Title)		
14. F	Action by Governor: Approved Rejected	(Signature)	28	8/7/06 (Da
15. S	Request to JFO	(Signature)	Del	₿-१-06 (Da
16. <i>I</i>	Action by Joint Fiscal Committee: Request to be placed on JFC age Approved (not placed on agenda Approved by JFC Rejected by JFC		(Dates)	
E	Approved by Legislature		-	

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OFFICE OF THE DEFENDER GENERAL

6 Baldwin Street, 4th Floor Montpelier, VT 05633-3301

Phone (802) 828-3168 Fax (802) 828-3163

Matthew F. Valerio, Defender General

TO: Michael Smith, Secretary of Administration Matthew Valerio, Defender Genera FROM:

DATE: July 18, 2006

RE: NEJDC Grant Acceptance

In the fall of 2005, I was approached by Bob Sheil, supervising attorney of our Juvenile Defender Office, regarding possible collaboration between the New England Juvenile Defender Center (NEJDC) and our department. Bob is the current president of the NEJDC, which is a regional arm of the National Juvenile Defender Center. (Additional information about the National Center can be found at <u>http://www.njdc.info</u>.) The NEJDC is a private, nonprofit organization.

For several years the NEJDC was based at Suffolk Law School in Massachusetts. Approximately ten months ago, this relationship ended. Since that time the NEJDC has been looking for a new home. The organization's preference is to be "housed" in a public defense office, rather than at a law school. We expressed interest in hosting the organization because of the benefit to us directly and to Vermont in general in collaborating and working with other juvenile defender agencies and organizations throughout New England. We believe this collaboration will be especially beneficial in terms of joint-trainings and public policy issues.

Since early March, we have met and spoken with several members of the NEJDC Board of Directors. The final outcome of these discussions is the enclosed Memorandum of Understanding.

I would be happy to discuss this with you in greater detail, and as always I appreciate your consideration of this request.

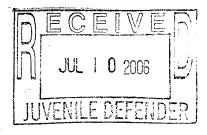
Office of the Defender General

FY 2007 Budget Provision of Services to the New England Juvenile Justice Center

Executive Director salary & benefits: .25 FTE	\$13,666.00
Office expense (postage, copying, supplies)	1,000.00
Telephone	250.00
Travel, mileage	500.00
Total	\$15,416.00

Note: Any costs for potential training events, conferences, or brochures are not included in the above.

MEMORANDUM OF UNDERSTANDING between the NEW ENGLAND JUVENILE D EFENDER CENTER and THE OFFICE OF THE DEFENDER GENERAL



This Memorandum of Understanding (MOU) is made and entered into by and between the New England Juvenile Defender Center (hereinafter called "NEJDC"), and the Vermont Office of the Defender General (hereinafter called "ODG").

I. THE OFFICE OF THE DEFENDER GENERAL'S OBLIGATION

- A. The ODG shall provide a part-time Executive Director who will work .25 FTE on NEJDC-related tasks. Such tasks shall include:
 - Re-establishing and maintaining the NEJDC web page.
 - Establishing a NEJDC list serve.

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- Coordinating NEJDC board and other regional meetings.
- Establishing and supporting communication between and among NEJDC members.
- Working with the NEJDC on legislative and public relations initiatives.
- Working with the NEJDC to develop regional trainings.
- Working on special projects, such as the development of a defender needs assessment or dissemination of information on defender services in rural areas.
- Researching funding options.
- B. The ODG shall submit quarterly invoices for services fifteen days after the close of each quarter on October 15, 2006, January 15, 2007, April 15, 2007, and July 15, 2007, in accordance with payment provisions, to the treasurer of the Board of Directors.
- C. The Executive Director shall submit quarterly reports via email to the president and secretary of the Board of Directors. The report shall include a general accounting of hours worked.

II. NEW ENGLAND JUVENILE DEFENDER CENTER'S OBLIGATIONS

For its part, in consideration of the services to be provided by the ODG, upon receipt of supporting invoices for the tasks outlined in Section I of this MOU, the NEJDC agrees to reimburse the ODG on a quarterly basis, a sum not to exceed a maximum annual amount of \$15,416.

Said payments are based on the ODG meeting its obligation as set forth in this agreement. All payment made by the NEJDC under this MOU will be made in reliance upon the accuracy of all prior representations of the ODG, including but not limited to bills, invoices, progress and financial reports, and other proofs of work.

III. OTHER PROVISIONS

4- 4 C.R -

- A. The period of performance under this MOU shall commence on July 1, 2006 and end on June 30, 2007.
- B. No changes, modifications or amendments to the terms and conditions of this MOU shall be effective unless reduced to writing, numbered and signed by the duly authorized representatives of the NEJDC and the ODG.
- C. Payments may be withheld in whole or in part in the event of failure by the ODG to comply with the terms of this MOU.
- D. Failure to comply with the terms of this MOU may result in immediate cancellation of the MOU by the NEJDC.
- E. This MOU may be canceled by either party for any reason and without any requirement or explanation of cause by giving written notice at least (60) days in advance.
- F. This MOU shall be governed by the laws of the State of Vermont-

NEJDC

Robert Sheil, Esq., President

arco. Esq., Treasurer

THE DEFENDER GENERAL

Matthew Valerio, Defender General

1 22 66 Date

