MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: September 8, 2017
Subject: Grant Request #2889

Enclosed please find one (1) item, which the Joint Fiscal Office has received from the administration.

JFO #2889 – $50,000 from the Safari Club International Foundation to the VT Department of Fish and Wildlife. The funds will be used to study the impacts of tick infestations on Vermont moose populations during winter conditions. Federal dollars will also be utilized from previously granted Pittman-Robertson funds for the study. The total funding will pay for a temporary field technician, expenses of capturing study specimens, as well as equipment and laboratory costs.

[JFO received 9/8/17]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by September 22, 2017 we will assume that you agree to consider as final the Governor’s acceptance of these requests.
# STATE OF VERMONT
## FINANCE & MANAGEMENT GRANT REVIEW FORM

<table>
<thead>
<tr>
<th>Grant Summary:</th>
<th>Grant from the Safari Foundation that provides $50,000 or more worth of funding for Vermont to study its Moose mortality issue and the affect that ticks are having on that population.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date:</td>
<td>8/15/2017</td>
</tr>
<tr>
<td>Department:</td>
<td>Fish and Wildlife</td>
</tr>
<tr>
<td>Legal Title of Grant:</td>
<td>Large Grant</td>
</tr>
<tr>
<td>Federal Catalog #:</td>
<td>NA</td>
</tr>
</tbody>
</table>
| Grant/Donor Name and Address: | Safari Foundation  
501 2nd St., NE  
Washington, DC 2002-4916 |
| Grant Period: | From: 7/1/2017 To: 6/30/2020                                                                                                                                                                        |
| Grant/Donation | $50,000                                                                                                                                                                                            |
| SFY 1 | SFY 2 | SFY 3 | Total | Comments |
| Grant Amount: | $50,000 | $0 | $0 | $50,000 | |
| Position Information: | # Positions | Explanation/Comments |
| 0 | | |
| Additional Comments: | Grant that provides $50,000 or more worth of funding for Vermont to study its Moose mortality issue and the affect that ticks are having on that population. Recommend acceptance and approval. |
| Has Vantage budget detail been reviewed and reconciled? | ☐ Yes | ☒ No | (Analyst Initial) |

Department of Finance & Management  
(Initial)  
Secretary of Administration  
(Initial)  
Sent To Joint Fiscal Office  
9/1/17  
Date
MEMORANDUM

TO: Sam Winship, Budget Analyst
FROM: Elizabeth Stratton, Financial Manager
SUBJECT: Grant Acceptance Request
DATE: July 14, 2017

Enclosed is a Request for Grant Acceptance (Form AA-1) for $50,000 from the Safari Club International Foundation (SCI Foundation) that will help fund the Department’s participation in a regional moose mortality and recruitment study.

Vermont will be participating in the research currently being conducted in Maine, New Hampshire and New York to study the interactions between moose populations, winter conditions and winter tick events. Vermont’s participation is significant in part due to the unique management history of the state’s moose population and there is a hope of providing key insights into the relationship between lower moose densities and tick abundance.

Grant funds will be used to match federal Pittman-Robertson funds earmarked for the project. Specifically, it will pay for a portion of a temporary Field Technician, capture expenses, equipment and laboratory cost.

A response can be returned to my attention at:

Fish & Wildlife Department
1 National Life Drive, Davis 2
Montpelier, Vermont 05620

Please let me know if you need any further information. I can be reached at 802-377-5602.

Protecting and conserving our fish, wildlife plants, and their habitats for the people of Vermont.
STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE  (Form AA-1)

**BASIC GRANT INFORMATION**

1. Agency: Agency of Natural Resources
2. Department: Vermont Fish and Wildlife Department
3. Program: Species
4. Legal Title of Grant: Large Grant
5. Federal Catalog #: N/A
6. Grant/Donor Name and Address:
   Safari Club International Foundation
   501 2nd St NE
   Washington DC 20002
7. Grant Period: From: 7/1/2017 To: 6/30/2020
8. Purpose of Grant:
   Match federal dollars used on the moose mortality and recruitment research project
9. Impact on existing program if grant is not Accepted:
   Without grant approval the Department will have to reduce other programmatic operations in order to move forward on this vital research project.

**10. BUDGET INFORMATION**

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>SFY 1 FY 2018</th>
<th>SFY 2 FY</th>
<th>SFY 3 FY</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$10,000</td>
<td>$</td>
<td>$</td>
<td>Temporary staff</td>
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<tr>
<td>Operating Expenses</td>
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<td>$</td>
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<tr>
<td>Grants</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$50,000</strong></td>
<td>$</td>
<td>$</td>
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</tr>
<tr>
<td>Revenues:</td>
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<td></td>
<td></td>
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<tr>
<td>State Funds:</td>
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</tr>
<tr>
<td>Cash</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>In-Kind</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Federal Funds:</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td></td>
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<tr>
<td>(Direct Costs)</td>
<td>$</td>
<td>$</td>
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<tr>
<td>(Statewide Indirect)</td>
<td>$</td>
<td>$</td>
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<tr>
<td>(Departmental Indirect)</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Other Funds:</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Grant (source Safari Club</td>
<td>$50,000</td>
<td>$</td>
<td>$</td>
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<tr>
<td>International Foundation)</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$50,000</strong></td>
<td>$</td>
<td>$</td>
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</table>

**Appropriation No:**

<table>
<thead>
<tr>
<th>Amount:</th>
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<tbody>
<tr>
<td>6120000000</td>
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<tr>
<td>$</td>
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<td>$</td>
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<td>$</td>
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</tbody>
</table>
STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE  (Form AA-1)

|               | $          | $          | Total | $50,000 |

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? ☑ Yes ☐ No

If “Yes”, appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: Louis Porter Agreed by: L.P (initial)

12. Limited Service Position Information: # Positions Title

Total Positions

12a. Equipment and space for these positions: ☐ Is presently available. ☑ Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

Signature: [Signature] Date: 07/19/17

Title: Secretary, Agency of Natural Resources

Signature: [Signature] Date: 07/19/17

Title: Commissioner, Vermont Fish and Wildlife

14. SECRETARY OF ADMINISTRATION

☐ Approved: (Secretary or designee signature) Date: 05/22/17

15. ACTION BY GOVERNOR

☑ Check One Box: Accepted

☐ Rejected

[Governor's Signature] Date: 08/31/17

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

☐ Request Memo
☐ Dept. project approval (if applicable)
☐ Notice of Donation (if any)
☐ Notice of Award
☐ Grant (Project) Timeline (if applicable)
☐ Grant Agreement
☐ Request for Extension (if applicable)
☐ Grant Budget
☐ Form AA-1PN attached (if applicable)

End Form AA-1

(*) The term “grant” refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

Department of Finance & Management
Version 1.8_6/2016

Page 2 of 2
Dear Scott,

Congratulations! Your Large Grant application was reviewed by Safari Club International Foundation’s Conservation Committee as the highest priority for funding. Pending your ability to meet the Grant Program Terms & Conditions your project “Vermont moose mortality and recruitment research project” will be funded for at least $50,000 in fiscal year 2018.

These funds will be available starting in July 2017. Conservation staff will work with you on the grant processing. Subsequent funding is not guaranteed. The Conservation Committee will consider future requests in successive years.

SCI Foundation has learned that the most effective way to leverage project dollars, build partnerships and initiate practical conservation projects is to share how our collective efforts are benefitting wildlife. As such, projects awarded with SCI Foundation grants are expected to communicate progress and final reports, and deliver tangible products of pictures, videos, and articles so SCI Foundation can educate members of the wildlife community and the public about the benefits of investing in conservation.

We understand these requests are demanding on your time and resources, but require that receipt of SCI Foundation grant funds be contingent upon your acceptance of the “Grant Recipient Requirements” listed in the Grant Terms & Conditions. All grant recipients who file an application acknowledge this commitment. In order to be considered for future funding these Terms & Conditions must be met.

We look forward to working with you. Please contact Joseph Goergen at jgoergen@safariclub.org or (202) 609-8171 with any questions or concerns.

Best Regards,

Alan Maki
Chairman, Conservation Committee
Safari Club International Foundation

June 27, 2017