



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Daniel Dickerson, Fiscal Analyst
Date: October 16, 2014
Subject: Grant Request #2710, #2711, #2712, #2713, #2714

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration.

JFO #2710 – \$99,957 grant from the U.S. Food and Drug Administration to the Vermont Agency of Agriculture, Division of Food Safety and Consumer Protection. The purpose of this grant is to continue to help Vermont dairy farmers prepare for a highly contagious disease outbreak such as Foot and Mouth Disease (FMD), and to maintain business continuity during such an outbreak. The funding will also allow Vermont to host a New England regional emergency exercise that tests the various milk movement triggers and the state-wide economic impact associated with adjusting those triggers on individual farms.

[JFO received 10/10/14]

JFO #2711 – \$20,000 grant from the U.S. Department of Agriculture to the Vermont Agency of Agriculture. The funding provided will allow the Agency of Agriculture to cover the cost of testing sick Vermont pigs that exhibit clinical signs consistent with Porcine Epidemic Diarrhea (PED). It will also allow VAAF to purchase necessary disinfectant and hog handling equipment and supplies that will be used to manage animals and decontaminate infected Vermont barns, and will facilitate the development of a statewide swine working group to discuss issues pertinent to swine health.

[JFO received 10/10/14]

JFO #2712 – **One (1) limited service position** in the Vermont Agency of Human Services, Department of Disabilities, Aging and Independent Living. The position title is Quality Improvement Coordinator and will provide support to the Project Manager and Project Director with duties to include the ongoing development and maintenance of an accurate, expansive system of continuous quality improvement, including process and outcome analysis, and preparation of reports measuring quality and consistency of services through the Aging and Disabilities Resource Connection (ADRC) The position is funded for one year through an allocation of existing US Dept. of Health and Human Services grant funding.

[JFO received 10/15/14]

JFO #2713 – **Two (2) limited service positions** in the Vermont Agency of Commerce and Community Development, Department of Housing and Community Development. The position titles are (1) Senior Grants Management Analyst and (2) Grants Management Specialist. The positions will deal

primarily with administering and disbursing two allocations of Community Development Block Grant (CDBG) funding (approximately \$40 million) related to Tropical Storm Irene and the spring floods of 2011. The positions are funded for three years from the CDBG monies.

[JFO received 10/15/14]

JFO #2714 – One (1) limited service position in the Vermont Agency of Human Services, Department for Children and Families. The position title is Domestic Violence Specialist and will provide case consultation, recommendations and expertise to DCF social workers, supervisors and central office staff, on cases where domestic violence, sexual abuse and child abuse coexist, and to provide general consultation to community agencies. The position is funded for three years through an allocation of grant funding from the US Dept. of Justice, Office on Violence Against Women.

[JFO received 10/15/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by October 30 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

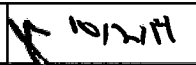


[phone] 802-828-2376
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Agency of Administration

STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary:	The purpose of this grant is to conduct surveillance activities that will provide information to APHIS and other interested parties in order to develop and implement a management plan to prevent and address the spread of Swine Enteric Coronavirus Diseases (SECD) in swine.				
Date:	10/1/2014				
Department:	Agency of Agriculture				
Legal Title of Grant:	Swine Enteric Coronavirus Disease Program (SECDP)				
Federal Catalog #:	CFDA # 10.025				
Grant/Donor Name and Address:	USDA, Animal & Plant Health Inspections Service (APHIS), Veterinary Services, 4700 River Rd, Riverdale, MD 20737				
Grant Period:	From: 6/15/2014		To: 9/30/2015		
Grant/Donation	\$20,000				
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$20,000	\$	\$	\$20,000	

Position Information:	# Positions	Explanation/Comments
	0	
Additional Comments:		
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No HC (Analyst Initial)

Department of Finance & Management	 (Initial)
Secretary of Administration	 RECEIVED
Sent To Joint Fiscal Office	10/7/14 Date OCT 10 2014 

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION

1. Agency:	Agency of Agriculture, Food & Markets		
2. Department:			
3. Program:	Swine Enteric Coronavirus Disease Program		
4. Legal Title of Grant:	Swine Enteric Coronavirus Disease Program (SECDP0		
5. Federal Catalog #:	10.025		
6. Grant/Donor Name and Address: USDA, Animal & Plant Health Inspections Service (APHIS), Veterinary Services, 4700 River Rd, Riverdale, MD 20737			
7. Grant Period:	From:	6/15/2014	To: 9/30/2015
8. Purpose of Grant: To provide Federal Financial Assistance to conduct surveillance activities that will provide information to the recipient, APHIS and other interested parties to develop and implement a management plan to address detected and prevent the spread of Swine Enteric Coronavirus Diseases (SECD) in Swine			
9. Impact on existing program if grant is not Accepted: None as there is no existing program			

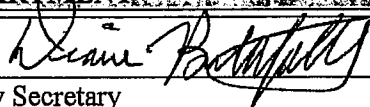
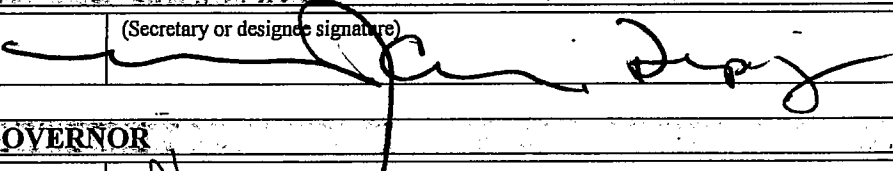
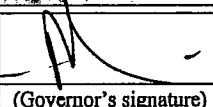
BUDGET INFORMATION

	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 2015	FY 2016	FY	
Personal Services	\$4,669	\$	\$	
Operating Expenses	\$15,331	\$	\$	
Grants	\$	\$	\$	
Total	\$20,000	\$	\$	
Revenues:				
State Funds:				
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$20,000	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:				
Grant (source)	\$	\$	\$	
Total	\$20,000	\$	\$	

Appropriation No:	2200020000	Amount:	\$20,000
			\$
			\$
			\$
			\$
			\$
			\$

SEP 22 2014

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		Total	\$20,000
Has current fiscal year budget detail been entered into Vantage? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
PERSONAL SERVICE INFORMATION			
11. Will monies from this grant be used to fund one or more Personal Service Contracts? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.			
Appointing Authority Name:		Agreed by: _____ (initial)	
12. Limited Service Position Information:	# Positions	Title	
Total Positions			
12a. Equipment and space for these positions:		<input type="checkbox"/> Is presently available.	<input type="checkbox"/> Can be obtained with available funds.
13. AUTHORIZATION AGENCY/DEPARTMENT			
I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 		Date: 9/19/14
	Title: Deputy Secretary		
	Signature:		Date:
	Title:		
14. SECRETARY OF ADMINISTRATION			
<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) 		Date: 10/2/14
15. ACTION BY GOVERNOR			
<input checked="" type="checkbox"/> Accepted	(Governor's signature) 		Date: 10/7/14
<input type="checkbox"/> Rejected:			
16. DOCUMENTATION REQUIRED			
Required GRANT Documentation			
<input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input checked="" type="checkbox"/> Notice of Award <input checked="" type="checkbox"/> Grant Agreement <input checked="" type="checkbox"/> Grant Budget		<input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable)	
End Form AA-1			
(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).			

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Swine Enteric Coronavirus Disease Program	10.025	\$ []	\$ []	\$ 20,000.00	\$ []	\$ 20,000.00
2.	[]	[]	[]	[]	[]	[]
3.	[]	[]	[]	[]	[]	[]
4.	[]	[]	[]	[]	[]	[]
5. Totals		\$ []	\$ []	\$ 20,000.00	\$ []	\$ 20,000.00

Swine Enteric Coronavirus Disease Program –This grant funding was offered to Vermont by the United States Department of Agriculture as part of a nation-wide effort to control the spread of Porcine Epidemic Diarrhea (PED), a disease new to this country and one that is expected to result in the death of up to 5 million pigs. Specifically, the funding provided will allow the Agency of Agriculture to cover the cost of testing sick Vermont pigs that exhibit clinical signs consistent with PED, thereby providing a critical service to Vermont pig farmers, Vermont consumers, and the pork industry as a whole. The funding will also allow VAAF to purchase necessary disinfectant and hog handling equipment and supplies that will be used to manage animals and decontaminate infected Vermont barns. Finally, a portion of the funding will facilitate the development of a statewide swine working group, which will provide a forum for veterinarians, producers/farmers and academicians to discuss issues pertinent to swine health, including disease prevention and best practices for swine management. Without this funding, the likelihood of sick pigs being tested will decrease, which could amplify the negative impact of the disease for farmers and consumers of pork products, and the benefits of sharing disease information through a swine health working group will not be realized.

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Swine Enteric Coronavirus Disease Program				
a. Personnel	\$ 829.66	\$ 829.66	\$ 829.66	\$ 829.67	\$ 3,318.65
b. Fringe Benefits	337.77	337.77	337.77	337.77	1,351.08
c. Travel					
d. Equipment	342.50	342.50	342.50	342.50	1,370.00
e. Supplies	50.00	50.00	50.00	50.00	200.00
f. Contractual					
g. Construction					
h. Other	2,750.94	2,750.94	2,750.94	2,750.92	11,003.74
i. Total Direct Charges (sum of 6a-6h)	4,310.87	4,310.87	4,310.87	4,310.86	\$ 17,243.47
j. Indirect Charges	689.13	689.13	689.13	689.14	\$ 2,756.53
k. TOTALS (sum of 6i and 6j)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 20,000.00
7. Program Income	\$	\$	\$	\$	\$

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Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	Swine Enteric Coronavirus Disease Program	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="20,000.00"/>	\$ <input type="text" value="5,000.00"/>	\$ <input type="text" value="5,000.00"/>	\$ <input type="text" value="5,000.00"/>	\$ <input type="text" value="5,000.00"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="20,000.00"/>	\$ <input type="text" value="5,000.00"/>	\$ <input type="text" value="5,000.00"/>	\$ <input type="text" value="5,000.00"/>	\$ <input type="text" value="5,000.00"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.	Swine Enteric Coronavirus Disease Program	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text"/>	22. Indirect Charges: <input type="text"/>
23. Remarks: <input type="text"/>	