

STATE OF VERMONT JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members

From: Sorsha Anderson, Senior Staff Associate

Date: November 23, 2022

Subject: Grant Request – JFO #3132

Enclosed please find one (1) item, which the Joint Fiscal Office has received from the Administration.

JFO #3132: \$2,443,120.00 to the Vermont Agency of Education from the U.S. Department of Education. Funds to provide professional development to VT educators to address student access to high-quality instruction and intervention delivery systems from birth through age 21. *[Received November 14, 2022]*

Please review the enclosed materials and notify the Joint Fiscal Office (Sorsha Anderson: sanderson@leg.state.vt.us) if you have questions or would like this item held for legislative review. Unless we hear from you to the contrary by December 9, 2022, we will assume that you agree to consider as final the Governor's acceptance of this request.



State of Vermont Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401

Agency of Administration

[phone] 802-828-2376 [fax] 802-828-2428

STATE OF VERMONT FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary:	The State Personnel Development Grant is intended to provide training and other professional development to educators serving students through IDEA Parts B and C.							
Date:			11/3/2	2022				
Department:			Agen	cy of Educ	ation			
Legal Title of Gra	nt:		State	Personnel	Development G	rant		
Federal Catalog #	:		84.32	3A				
Grant/Donor Nam	e and Add	lress:	US D	ept. of Ed.	, 550 12th St., S	W, Rm. 6087, Wasl	hington, DC 20202	
Grant Period:	From:		10/1/2	2022 To:	To: 9/30/2027			
Grant/Donation			\$2,44					
Grant Amount:	SFY 1 \$234,980		SFY 2 \$588,380		SFY 3 \$543,720	Total \$2,443,120	Comments SFY26 \$543,720 SFY27 \$532,320	
		# Posi		Explana	tion/Comments			
Position Informati Additional Comm		0		made technical or agency.	corrections to AA1	following confirmation		
Department of Fina	ince & Ma	nageme	ent			Adam Digitally signed by Adam Ceethin Grostnir Doeus (1978)	(Initial)	
ecretary of Admin					Douglas F	applian 19 milian		
	l Office							



STATE OF VERMONT REQUEST FOR GRANT (*) **ACCEPTANCE** (Form AA-1)

1. Agency:	VT Agency of Education												
	Student Support Servic												
	Student Support Servic	C2 DIVISION											
3. Program:	State Program Improve	ment Grants											
4. Legal Title of Grant:													
	84.323A												
6. Grant/Donor Name and A US Dept. of Ed., 550 1 7. Grant Period: From	2th St., SW, Rm. 6087,	, Washington, DC 20202 To: 9/2	2 30/2027										
intervention delivery s instruction and interve instruction, intervention 9. Impact on existing program Funding would not be	ystems along the contin ntion delivery system v n and/or services as so m if grant is not Accep available to conduct th	rs to address students' ac nuum from birth through will ensure children and on as a need is identified pted: ne professional developn	age 21. Implementir students are provided by educators, famili	ng an effective appropriate									
10. BUDGET INFORMATIO													
	SFY 1	SFY 2	SFY 3	Comments									
Expenditures:	FY 23	FY 24	FY 25										
Personal Services	\$226,980	\$550,380	\$535,720	FY26 \$538,720 FY27 \$524,320									
Operating Expenses	\$8,000	\$8,000	\$8,000	FY26 \$8,000 FY27 \$8,000									
Grants	\$0	\$0	\$0										
Total	\$234,980	\$588,380	\$543,720	FY26 \$543,720 FY27 \$532,320									
Revenues:													
State Funds:	\$	\$	\$										
Cash	\$	\$	\$										
In-Kind	\$	\$	\$	1									
				FY26 \$523,000									
Federal Funds:	\$221,960	\$566,960	\$523,000	FY27 \$513,000									
(Direct Costs)	\$	\$	\$	EV00 400 500									
(Statewide Indirect)	\$13,020	\$21,420	\$20,720	FY26 \$20,720 FY27 \$19,320									
(Departmental Indirect)	\$15,020	\$21,420	\$20,720	<u>17,520</u>									
(Sopurmental manoet)	Ψ	ψ	φ										
	\$	\$	\$										
Other Funds:	ι Ψ ι												
Other Funds: Grant (source)	\$	\$	\$										

STATE OF VERMONT REQUEST FOR GRANT (*) **ACCEPTANCE** (Form AA-1)

5100070000	Amount:	\$1234 980	
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		\$	
		Total \$	
thority must initial here	to \mathcal{DF} : intent to follow	current competitive bidding	es ∐ No g process/policy.
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# Positions	Title		
pace for these	Is presently available.	Can be obtained with	available funds.
N / CENCW/DED/ DT			
	Signed by:		
Signature Scar	l Cousino		107216/2022
Title: Deputy Cr	U. vermont Agency of Ed	ucation	
	og formenn i Benre) er Da		
of Signature:	Signed by:		Date:
	el Eminde		10/26/2022
f	ectedary of Education		
ADMINISTRATION	Dum Dim th		
(Secretary or designee	signature)	- 1	Date11/7/2022
FDNOD	419480160A3	3415	
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(Governor's rightiture)			Date:
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ai (ii applicable)			
		tached (if applicable)	
	thority must initial here Name: Agreed by # Positions ions pace for these N AGENCY/DFP ADT Docus Signature Signature Signature: Docus Title: Deputy Cr Signature: Docus Title: Vermont S if ADMINISTRATION (Secretary or designee s VERNOR (Governor's rignature) ON REQUIRED	E INFORMATION this grant be used to fund one or more Personal 3 thority must initial here to DS initial # Positions Title ions pace for these Signature Stance Signature Signature Signature Decusioned by: Title: Deputy Cr-0, vermont Agency of Edit of Signature: Data Frucht Title: Vermont Scorectary of Edit of (Secretary or designee signature) Docustigneed by: ON REQUIRED Required GRANT Documentation /al (if applicable) Request for Exten	S S <td< td=""></td<>

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

Grant Budget								
End Form AA-1								
(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency,								
department, commission, board, or other part of state gov	ernment (see 32 V.S.A. §5).							

, h GRANTS.GOV*

WORKSPACE FORM

This Workspace form is one of the forms you need to complete prior to submitting your Application Package. This form can be completed in its entirety offline using Adobe Reader. You can save your form by clicking the "Save" button and see any errors by clicking the "Check For Errors" button. In-progress and completed forms can be uploaded at any time to Grants.gov using the Workspace feature.

When you open a form, required fields are highlighted in yellow with a red border. Optional fields and completed fields are displayed in white. If you enter invalid or incomplete information in a field, you will receive an error message. Additional instructions and FAQs about the Application Package can be found in the Grants.gov Applicants tab.

OPPORTUNITY & PACK	AGE DETAILS:
Opportunity Number:	ED-GRANTS-061022-001
Opportunity Title:	Office of Special Education and Rehabilitative Services (OSERS): Office of Special Education Programs (OSEP): State Personnel Development Grants (SPDG) Program, Assistance Listing Number 84.323A
Opportunity Package ID:	PKG00275052
CFDA Number:	84.323
CFDA Description:	Special Education - State Personnel Development
Competition ID:	84-323A2022-1
Competition Title:	Office of Special Education and Rehabilitative Services (OSERS): Office of Special Education Programs (OSEP): State Personnel Development Grants (SPDG) Program, Assistance Listing Number 84.323A
Opening Date:	06/10/2022
Closing Date:	07/25/2022
Agency:	Department of Education
Contact Information:	Jennifer Coffey U.S. Department of Education 400 Maryland Avenue, SW Room 5161, Potomac Center Plaza Washington, DC 20202-5076 Telephone: (202) 245-6673 Email: Jennifer.Coffey@ed.gov
APPLICANT & WORKSP	ACE DETAILS:
Workspace ID:	WS00936538
Application Filing Name:	Vermont_spdg_2022
UEI:	GLRKHDJA6WH9
Organization:	VERMONT STATE AGENCY OF EDUCATION
Form Name:	U.S. DEPARTMENT OF EDUCATION BUDGET INFORMATION NON-CONSTRUCTION PROGRAMS
Form Version:	1.4
Requirement:	Mandatory
Download Date/Time:	Jul 17, 2022 09:21:15 AM EDT
Form State:	No Errors
FORM ACTIONS:	



U.S. DEPARTMENT OF EDUCATION BUDGET INFORMATION NON-CONSTRUCTION PROGRAMS

OMB Number: 1894-0008 Expiration Date: 09/30/2023

Name of Institution/Organization

Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form.

SECTION A - BUDGET SUMMARY U.S. DEPARTMENT OF EDUCATION FUNDS

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Project Year 5 (e)	Project Year 6 (f)	Project Year 7 (g)	Total (h)			
1. Personnel	0.00	0.00	0.00	0.00	0.00			0.0			
2. Fringe Benefits	0.00	0.00	0.00	0.00	0.00			0.0			
3. Travel	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00			20,000.00			
4. Equipment	0.00	0.00	0.00	0.00	0.00			0.0			
5. Supplies	0.00	0.00	0.00	0.00	0.00			0.00			
6. Contractual	213,960.00	558,960.00	533,960.00	533,960.00	523,960.0 0			2,364,800.0			
7. Construction	0:=00	0.00	0.00	0.00	0.00			0.00			
8. Other	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00			20,000.00			
9. Total Direct Costs (lines 1-8)	221,960.00	566,960.00	541,960.00	541,960.00	531,960.00			2,404,800.00			
10. Indirect Costs*	13,020.00	21,420.00	20,720.00	20,720.00	19,320.00			95,200.00			
11. Training Stipends											
12. Total Costs (lines 9-11)	234,980.00	588,380.00	562,680.00	562,680.00	551,280.00			2,500,000.00			
(2) If yes, please p Period Cover		greement approved b nformation: st Rate Agreement:		ment? Xes	□ No						
The Indirect Cost Rate is 14.00 %. (3) If this is your first Federal grant, and you do not have an approved indirect cost rate agreement, are not a State, Local government or Indian Tribe, and are not funded under a training rate program or a restricted rate program, do you want to use the de minimis rate of 10% of MTDC? Yes No If yes, you must comply with the requirements of 2 CFR § 200.414(f). (4) If you do not have an approved indirect cost rate agreement, do you want to use the temporary rate of 10% of budgeted salaries and wages? (4) Yes No If yes, you must submit a proposed indirect cost rate agreement within 90 days after the date your grant is awarded, as required by 34 CFR § 75.560. (5) For Restricted Rate Programs (check one) Are you using a restricted indirect cost rate that: (5) Is included in your approved Indirect Cost Rate Agreement? Or, Complies with 34 CFR 76.564(c)(2)? The Restricted Indirect Cost Rate is %.											
.,	0 (of 8 percent of MTDC (2(c)(4))? Or, 🖂 İs tr	included in your appl aining rate of 8 percer	roved Indirect Cost R nt of MTDC (See ED)	ate Agreement, becau GAR § 75,562(c)(4))?	use it is lower than the			

				N B - BUI DN-FEDEI	Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form. DGET SUMMARY PAL FUNDS				
Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Ye	ear 4	Project Year 5 (e)	Project Year 6 (f)	Project Year 7 (9)	Total (h)
1. Personnel					1				
2. Fringe Benefits									
3. Travel							ſ		
4. Equipment				1					
5. Supplies									
6. Contractual					-				
7. Construction		[(
8. Other							f		
9. Total Direct Costs (lines 1-8)									
10. Indirect Costs									
11. Training Stipends									
12. Total Costs (lines 9-11)		1. 	[

ED 524

Name of Institution/Organization						Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns, Please read all instructions before completing form.						
IF APPLICABLE: SECTION D - LIMITATION ON ADMINISTRATIVE EXPENSES												
	 (1) List administrative cost cap (x%): (2) What does your administrative cost cap apply to? (a) indirect and direct costs or, (b) only direct costs 											
Budget Categories	pries Project Year 1 Project Year 2 Project Year 3 Project Y (a) (b) (c) (d)				• 4	Project Year 5 (e)	Project Year 6 (f)	Project Year 7 (g)	Total (h)			
1. Personnel Administrative				1								
2. Fringe Benefits Administrative												
3. Travel Administrative												
4. Contractual Administrative												
5. Construction Administrative												
6. Other Administrative												
7. Total Direct Administrative Costs (lines 1-6)												
8. Indirect Costs												
9. Total Administrative Costs]						
10. Total Percentage of Administrative Costs												

ED 524

H323A220009 Meg Porcella State of Vermont Student Support Services VT Agency of Education 1 National Life Dr. Davis 5 Montpelier, VT 05620

H323A220009

Daniel French State of Vermont Student Support Services 1 National Life Drive Davis 5 Montpelier, VT 05620

12



US Department of Education Washington, D.C. 20202

H323A220009

GRANT AWARD NOTIFICATION

	RECIPIENT NAME		2	AWARD INFORMATION							
			4								
	State of Vermont			PR/AWARD NUMBER H323A220009							
	Student Support Services			ACTION NUMBER 1							
	1 National Life Drive			ACTION TYPE New							
	Davis 5			AWARD TYPE Discretionary							
	Montpelier, VT 05620										
3	PROJECT STAFF		4	PROJECT TITLE							
	RECIPIENT PROJECT D	NECTOR	-	84.323A							
	Meg Porcella	(802) 578-3717		VT AOE 2022 State Personnel Development Grant							
	meg.porcella@vermo			Submission							
	EDUCATION PROGRAM			Submission							
	Anita Vermeer	(202) 245-6097									
	anita.vermeer@ed.gov										
	EDUCATION PAYMENT										
	G5 PAYEE HELPDES										
	obssed@servicenowse										
Ē	KEY PERSONNEL										
5											
	NAME	TITLE		LEVEL OF EFFORT							
	Meg Porcella	Project Director		85 %							
	ANU DD DEDIODS										
6	AWARD PERIODS										
	BUDGE'	Т PERIOD 10/01/2022 -	. 00/3	0/2023							
	PERFORMANC										
		ETERIOD 10/01/2022 -	0/13	0/2027							
	FUTURE BUDGET PERIC	DDS									
	BUDGET PERIOD	DATE		AMOUNT							
	2 3	10/01/2023 - 09/		·							
	4	10/01/2024 - 09/									
	5	10/01/2025 - 09/ 10/01/2026 - 09/		+							
	5	10/01/2020 - 09/	30/20	\$532,320.00							
7	AUTHORIZED FUNDING										
- 1											
		THIS ACTION		23,359.00							
		BUDGET PERIOD		23,359.00							
	PERF	ORMANCE PERIOD	\$8	23,359.00							
	ADMINISTRATIVE INFO	RMATION									
8	A DIVIDUALI VE INFU										
	UEI/SSN	GLRKHDJA6WH9									
	REGULATIONS	CFR PART Not Available									
		EDGAR AS APPLICABL	Е								
		2 CFR AS APPLICABLE									
	ATTACHMENTS		, 14	, GE1 , GE2 , GE3 , GE4 , GE5							
9	LEGISLATIVE AND FISC	AL DATA									
	AUTHODITY	DI 100 444 DO	n n 1								
	AUTHORITY:			DIVIDUALS WITH DISABILITIES EDUCATION ACT							
	PROGRAM TITLE:		MA	IMPROVEMENT GRANTS							
	CFDA/SUBPROGRAM NO: 84.323A										



US Department of Education Washington, D.C. 20202

GRANT AWARD NOTIFICATION

	FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
	0300A	2022	2022	EH000000	В	K56	000	323	4101C	\$823,359.00
0	PR/AV	ARD NUME	BER:		H323A220009					
	RÉCIP	PIENT NAMI	Ξ:		State of Vermore Student Suppore	-				
	GRAN	TEE NAME	:		VERMONT ST	TATE AGENCY	OF EDUCAT	ION		
					1 NATL LIFE I	DR,				
					MONTPELIER	R, VT 05620 - 88	02			
	PROG	RAM INDIR	ECT COS	T TYPE:	Unrestricted					
	PROJE	ECT INDIRE	CT COST	RATE:	14%					
	TERM	S AND CON	DITIONS							
	(1) THE FOI	LOWING	FITEMS ARE	E INCORPORA	TED IN THE GF	RANT AGRE	EMENT:		
		 2) THE A DEBARM AT 2 CFF REGULA 3) THE S AWARD THIS AW CFR 75.2 1) CONG 2) THE D INTERES 3) THE G 	APPLICAE MENT AN & 3474 (BI ATIONS SI PECIAL 1 APPLY U MARD SUF 53, THE S RESS HA DEPARTM ST OF TH GRANTEE	BLE EDUCAT D SUSPENSI LOCK 8), AN PECIFIED IN TERMS AND NTIL CHANN PPORTS ONL SECRETARY S APPROPR ENT DETER E GOVERNM HAS MADE	ON AS ADOP D 34 CFR PAR BLOCK 8; AN CONDITIONS GED. Y THE BUDGI CONSIDERS, ATED SUFFIC MINES THAT IENT; SUBSTANTIA	MENT REGULA TED AT 2 CFR F TS 75, 77, 79, 81	PART 3485; 2 , 82, 84, 86, 9 TTACHMENT OWN IN BLO R THINGS, C INDER THE T THE PROJEC	CFR PAR 7, 98, 99; 7S IN BLC 7CK 6. IN 7CK 6.	T 200 AS AD AND THE PI OCK 8 ON TH ACCORDAN ED FUNDIN M; D BE IN THE	OPTED ROGRAM IE INITIAL ICE WITH 34 G IF: BEST
		4) THE S GRANT I APPLICA	ECRETAF IN THE A TION;	PPLICATION	ECT; BLISHED PERFORMANCE MEASUREMENT REQUIREMENTS FOR THE ION NOTICE, THE PERFORMANCE TARGETS IN THE GRANTEE'S APPROV BMITTED REPORTS OF PROJECT PERFORMANCE AND BUDGET					
		EXPEND AND 200 AND 6) THE G	ITURES 1 0.329, ANI RANTEE	THAT MEET DANY OTHE HAS MAINT	THE REPORT ER REPORTING	ING REQUIREM G REQUIREME NCIAL AND AD	IENTS FOUN NTS ESTABL MINISTRAT	ND AT 34 JISHED B	CFR 75.118, 2 Y THE SECR	2 CFR 200.328 RETARY; SYSTEMS
		INTERNA	AL CONT	ROLS.		200.302, FINA				
		MUST RI	ECEIVE P	RIOR APPR	OVAL FROM 1) CHANGES TO THE DEPARTME	ENT.			
		IDENTIF TO FUNI RECIPIE	IED IN BI DING THE NT WILL	LOCK 6. THE E AWARD FO	ESE FIGURES . R THESE PER	UNDING FOR T ARE ESTIMATE LIODS OR FOR C FUTURE FUN	ES ONLY AN THE SPECIFI	D DO NO C AMOU	T BIND THE NTS SHOWN	SECRETARY N. THE
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