MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Rebecca Buck, Staff Associate

Date: November 15, 2006

Subject: Status of Grant Request

No Joint Fiscal Committee member has requested that the following item be held for review:

JFO #2272 – $217,190 grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention to the Department for Children and Families. This special project grant has been awarded to five (5) pre-selected community programs: Burlington Parks and Recreation-Playmobile ($20,336), Burlington Parks and Recreation-242 Main Teen Center and Club ($28,472), South Burlington Recreation-Community Band Shell ($109,819), Swanton-Teen Center ($28,472), and Town of Johnson-Bringing Our Opportunities & Strengths Together ($30,091).

These grant funds are being passed through the Department so that it may assist these local organizations with the administrative process involved with the receipt of federal funds. Similar “ear-marked” grants (JFO #2166 and JFO #2215) were approved in August 2004 and July 2005 respectively.

In accordance with 32 V.S.A. §5, the requisite 30 days having elapsed since this item was submitted to the Joint Fiscal Committee, the Governor’s approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Linda Morse
    Cynthia LaWare
    Steve Dale
From: Rebecca Buck
To: Obuchowski, Michael
Subject: Re: 2 week request to hold date for JFO #2272

I'll print this off and put it in the file.

>>> Michael Obuchowski 10/31/2006 9:34 AM >>>
Yes, with reservations related to the lack of geographic equity in the award of the grant funds.

>>> Rebecca Buck 10/31/2006 6:01 AM >>>
Happy Halloween Obie!

Today is the 2 week request to hold date for JFO #2272 ($217,190 to Dept. for Children and Families for earmarked pass thru grants to 5 community programs for prevention/reduction of juvenile delinquency). Are you ok with this item? --Becky
Representative Obuchowski,

Please accept the attached in response to your additional questions regarding JFO 2272.

Please let me know if you need further information.

Jill Gould
Asst. Fiscal Operations Manager
Department for Children and Families
103 South Main Street 1 Osgood
Waterbury, Vermont 05671-3711
jillg@wpgate1.ahs.state.vt.us
802.241.2117
MEMORANDUM

TO: 	Representative Michael Obuchowski
Member, Joint Fiscal Committee

FROM: 	Jill Gould, Asst. Fiscal Operations Manager
Department for Children and Families

DATE: 	October 26, 2006

SUBJECT: Response to JFO #2272 questions

Please accept this response to your 10/23/06 questions regarding JFO #2272 ($217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. for Children and Families):

Policy concerns for children and families:

1) Does the state have an overall plan for juvenile delinquency services? Are these grants consistent with that plan?

The Juvenile Justice Commission was established by the State Legislature in 2004. A staff was brought together and charged with creating a state plan for juvenile delinquents. In addition the Children and Family Council for Prevention Programs, a governor appointed body, advises the state on juvenile issues and on grant funds the state administers for juvenile delinquency. These grants are consistent in the sense that they are outcome based, fulfill the AHS outcome of Youth Choosing Healthy Behaviors and this grant provides additional resources to Vermont that would not otherwise be available.

Services for delinquents are in general completely integrated in the case management plan and system of care of all youth served by DCF/FS. In that, they are leveraged in various ways with federal funds. Balanced and
Restorative Justice programs and services, which provide offender, victim and community responses to delinquent behavior and which support youth on juvenile probation, are funded by GF. These programs are statewide and are in every district.

The Council has a three year plan to guide their use of federal funds and collaborates with the DCF and the JJ Commission in the development of some of its priorities.

2) Will acceptance of these grants create inequities between regions that become issues of state policy?

No. Our juvenile services are not currently funded by federal grant monies but by general fund dollars. These grants would be additional resources for Vermont.

3) Do the awardees receiving capital and operating costs for one year understand the non recurring nature of the grant? How will the department manage this?

Yes, these 5 grantees fully understand this is a one year grant that will not be available for additional grant years. These grants will be managed in the same way as the other grants managed by the staff assigned.

If you have any additional questions or are in need of further information, please feel free to give me a call. Thank you for your attention in this matter.

c: Cindy Walcott, DCF, Cassie Isabelle, DCF, Sarah Clark, AHS, Rebecca Buck, JFO, Steve Klien, JFO
From: Steve Klein
To: jillg@wpgate1.ahs.state.vt.us
Date: 10/23/2006 4:45 PM
Subject: Follow up on Representative Obuchowski’s

CC: obie@basketville.com; Rebecca Buck

I discussed with Representative Obuchowski his continuing concerns with the grant and they are outlined below:

Policy concerns for children and families:
* Does the state have an overall plan for juvenile delinquency services? Are these grants consistent with that plan?
* Will acceptance of these grants create inequities between regions that become issues of state policy?
* Do the awardees receiving capital and operating costs for one year understand the non recurring nature of the grant? How will the department manage this?
Dear Scott (I hope I have this right!),

I am sending this as a follow-up to our telephone conversation. You will find attached a list of projects that I forwarded to Bernie Sanders' office in March 2005. I also attached a list that I put together for him in 2003, can't seem to find anything in 2004, perhaps he didn't ask.

The VT Recreation and Parks Association is a non-profit professional organization and is a state affiliate of the National Recreation and Parks Association. For several years now we have been going to Washington DC for the NRPA Legislative Forum each February and have met with Bernie and Warren Gunnels. We have been working with them in Bernie's efforts to secure some disease prevention money for indoor recreation centers. It's a long shot but we are willing to help because we could all use money for that!!!

For the last few years Warren has phoned around the time of our visit and asked me if there were any Vermont recreation projects in the pipeline ready for construction but needing some funding before they could begin. Each time I have sent an email to our VRPA members, asking them to send me any projects they were working on that met this criteria. If they responded their project was included on the list, and that was about it. I didn't do any direct solicitation, didn't screen the projects that came in, just gathered the info and forwarded it to Warren.

The VRPA currently has about 300 members, predominantly professionals and volunteer board members working with municipal parks and recreation departments, but a few commercial members from private organizations such as ski areas.

I hope this is what you need. If I can be of further assistance, please don't hesitate to call me!

Betsy Terry Orselet, CPRP
Executive Director
Vermont Recreation and Parks Association
721 Main Street
Colchester, VT 05446
PHONE 802-878-2077
FAX 802-878-2921
EMAIL orselet@adelphia.net
WEB www.calcaminedesign.com/vrpa

We hope you are planning to join us on...
Nov 2 VT Gov. Conf. on Recreation - Lake Morey
Nov 16 VT Performance Showcase - White River Junction

Parks and Recreation...Creating Community through People, Parks and Programs
Recreation Construction and Programmatic Needs in Vermont...ready for construction but lacking funding (March 2005)

### Contact

**Project Name** | **Town/City** | **Name** | **Phone** | **Email** | **Cost Estimate** | **Current Stage of Planning**
--- | --- | --- | --- | --- | --- | ---
Barre City | Stephanie L. Quaranta | (802) 476-0257 | squaranta@barrecity.org | $83,000 | Trying to raise funds | Phase 1 - Planning
Barre City | Stephanie L. Quaranta | (802) 476-0257 | squaranta@barrecity.org | $22,000 | In fundraising progress | In fundraising progress
Barre City | Stephanie L. Quaranta | (802) 476-0257 | squaranta@barrecity.org | $25,000 | | In operation
Gosse Court Recreation Center | Burlington | Robert Whalen | 802-865-7248 | rwhalen@ci.burlington.vt.us | $200,000 | preliminary plan & cost est.
Summer Rec. & Nutrition | Burlington | Maggie Leugers | 802-865-7089 | mleugers@ci.burlington.vt.us | $18,000 | In operation
242 Main Teen Center and Club | Burlington | Maggie Leugers | 802-865-7089 | mleugers@ci.burlington.vt.us | $35,000 | In operation
Playmobile | Burlington | Maggie Leugers | 802-865-7089 | mleugers@ci.burlington.vt.us | $25,000 | New programming project
Fairfax | Carol Lizotte | (802) 827-9723 | call00@educert.com | $10,000 | Final 4th Phase to Park Project
Fairfield | GERRY LONGWAY | 827-3261 | townoffairfield@surfglobal.net | $14,480 | Ready to install
Hartford Municipal Arena Expansion/Renovation | Hartford, Vermont | Tad Nunez | 802-295-5036 | tnuene@hartford-vt.org | 1.2 million | Implementation stage
Skate Board Park | Manchester | Ryan Scovil | 802-362-1439 | rsmpr@sover.net | $10,000 | Rehabilitation project
Grandstand Renovation | Manchester | Ryan Scovil | 802-362-1439 | rsmpr@sover.net | $75,000 | Mid-construction

### Brief Description of the Project

**Barre City**
- **Stephanie L. Quaranta**
- **Phone**: (802) 476-0257
- **Email**: squaranta@barrecity.org
- **Cost Estimate**: $83,000
- **Current Stage of Planning**: Trying to raise funds

**Barre City**
- **Stephanie L. Quaranta**
- **Phone**: (802) 476-0257
- **Email**: squaranta@barrecity.org
- **Cost Estimate**: $22,000
- **Current Stage of Planning**: In fundraising progress

**Barre City**
- **Stephanie L. Quaranta**
- **Phone**: (802) 476-0257
- **Email**: squaranta@barrecity.org
- **Cost Estimate**: $25,000
- **Current Stage of Planning**: In operation

**Gosse Court Recreation Center**
- **Burlington**
- **Robert Whalen**
- **Phone**: 802-865-7248
- **Email**: rwhalen@ci.burlington.vt.us
- **Cost Estimate**: $200,000
- **Current Stage of Planning**: preliminary plan & cost est.

**Summer Rec. & Nutrition**
- **Burlington**
- **Maggie Leugers**
- **Phone**: 802-865-7089
- **Email**: mleugers@ci.burlington.vt.us
- **Cost Estimate**: $18,000
- **Current Stage of Planning**: In operation

**242 Main Teen Center and Club**
- **Burlington**
- **Maggie Leugers**
- **Phone**: 802-865-7089
- **Email**: mleugers@ci.burlington.vt.us
- **Cost Estimate**: $35,000
- **Current Stage of Planning**: In operation

**Playmobile**
- **Burlington**
- **Maggie Leugers**
- **Phone**: 802-865-7089
- **Email**: mleugers@ci.burlington.vt.us
- **Cost Estimate**: $25,000
- **Current Stage of Planning**: New programming project

**Fairfax**
- **Carol Lizotte**
- **Phone**: (802) 827-9723
- **Email**: call00@educert.com
- **Cost Estimate**: $10,000
- **Current Stage of Planning**: Final 4th Phase to Park Project

**Fairfield**
- **GERRY LONGWAY**
- **Phone**: 827-3261
- **Email**: townoffairfield@surfglobal.net
- **Cost Estimate**: $14,480
- **Current Stage of Planning**: Ready to install

**Hartford Municipal Arena Expansion/Renovation**
- **Hartford, Vermont**
- **Tad Nunez**
- **Phone**: 802-295-5036
- **Email**: tnuene@hartford-vt.org
- **Cost Estimate**: 1.2 million
- **Current Stage of Planning**: Implementation stage

**Skate Board Park**
- **Manchester**
- **Ryan Scovil**
- **Phone**: 802-362-1439
- **Email**: rsmpr@sover.net
- **Cost Estimate**: $10,000
- **Current Stage of Planning**: Rehabilitation project

**Grandstand Renovation**
- **Manchester**
- **Ryan Scovil**
- **Phone**: 802-362-1439
- **Email**: rsmpr@sover.net
- **Cost Estimate**: $75,000
- **Current Stage of Planning**: Mid-construction

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To pave, paint and line the outdoor North Barre ice rink that is available to the public, free of charge and maintained by volunteers. This would enhance the winter skiing and allow young people, especially those who play roller hockey in the summer months.

Description: To sand, paint and resurface the Barre Municipal Auditorium floor, home to youth activities, community events, high school basketball championships. A place where construction can happen year round. The floor has not been sanded for 40 years.

Behind the compressors for our ice arena.

Install new gym floor & equipment, renovate restrooms

Serving very high-risk youth 5-14 years during the summer months in 2 housing project areas.

Serving youth 12-20 yrs. To enhance programming of out of school time, evenings and weekends and summer and Pro-oney camps.

To service youth during the summer and early fall months during evenings and weekends providing mobile recreational programming to high-risk areas that do not have access.

A basketball court construction is the final component of the Greens Park Community Park & Recreation Path Project. This unfunded phase is to address the needs of teenagers and siblings not involved with team sports projected to be using the four new ballfields or the recreation path. This is anticipated to be the final year of four years of construction as our permits expire at the end of this construction season.

Provide recreational equipment in an area where middle school children are restricted to daily school recess areas. Located on school and town lands, this recess area currently has 2 individual swings, basketball court and field space but no other stimulating activities. The town, school, Town Recreation Committee and Community Playground Committee are looking to improve and maintain fitness/health in these pre-teen and teenagers with 5 recreation equipment piece. This recess/play space area can provide an active outlet for those children 12-14 years of age during the school day as well as at out-of-school times. Being centrally located in the community, health and fitness benefits, for all ages will be promoted.

Renovation of 1975 BOR project-ice arena. Willing to accept funding for phasing in the project development. Project includes renovation of existing 2 locker rooms, construction of a lobby, 4 locker rooms, public meeting space, up-grade water/sewer, electrical, parking & driveway access and park division work/storage area.

Existing skate park is in need of significant repairs. The park is extremely popular, but many of the elements are in serious disrepair and will be shut down without funding for repairs.

Renovation of 120-year-old grandstand for seating and storage in front of newly constructed, outdoor, lighted multi-sports complex. Additional funding is needed for flooring and lighting beneath the grandstand for changing rooms and storage.
Skate Park Improvement  Randolph  Max Bryant  728-3010  bgcwrv2003@yahoo.com

Rural Transportation Support  Randolph  Max Bryant  728-3010  bgcwrv2003@yahoo.com

Giorgetti Ice Rink Upgrade  Rutland City  EJay Bishop  802 773-1822 x14  ejaybishop@adelphia.net

Regional Recreation Community Center  Rutland County Recreational District  EJay Bishop  802 773-1822 x14  ejaybishop@adelphia.net

Community Band Shell  South Burlington  Tom Hubbard  802-846-4108  thubbard@sburl.com

In-Line Skating Facility  South Burlington  Tom Hubbard  802-846-4108  thubbard@sburl.com

Ice Rink Boards  St. Albans  David Kimel  802-527-1202  david.kimel@verizon.net

Multi Purpose Floor  St. Albans  David Kimel  802-527-1202  david.kimel@verizon.net

This project will allow completion of a facility, replacement of old dated equipment and maintenance due to use and weather. This twelve month facility provides both an ice rink and skate board park. Low risk: This is a multi-generational site serving toddlers to seniors. The building needs to be completed inside – paint and finishing of walls. Ice area will be resurfaced with new concrete pad, but current unfunded needs are new hockey goals; hockey boards; and, equipment (skates, sticks and helmets) for general use and instruction. Skateboarding Area: This site serves more youth than adult, especially older adults. The existing equipment needs painting and minor repairs; area needs lighting for evening use; and, two new pieces of equipment should be installed. To assure greater safety, funding to support staffing of this area is also desired.

This project will serve the recreation and activity needs of the broader Randolph community, as well as the communities of Bethel, Braintree, Brookfield, Roxbury, Hinsdale and Bradford. The purchase of a van will allow seniors access local area swimming pool, walking areas and fitness classes in the winter. Additionally, it will provide transportation to children who currently do not access such programs as Randolph Ski Team, golf clinics, winter swimming, drop-in programs at local teen centers, evening basketball and volleyball, drama clinics, college visits, and gymnastics. This program will allow youth from surrounding communities access to facilities in Randolph, Vermont.

Upgrade existing rink with a refrigeration system and enclose the facility.

Recreation Community Center servicing the Rutland Region - (District consisting of 4 towns at present with the anticipation of several more towns joining in the near future) Program to include an indoor aquatic center with a leisure pool, lap lanes and a therapy pool, wellness & fitness space, indoor arenas with turf, a walking/running track, multi-purpose gym, studio rooms, multi-purpose community rooms, kids space, teen space, and space for the Recreation Department and other non-profit partners like the Boys and Girls Club, Kids on the Move, the Rutland Regional Medical Center, RSVP to name a few.

What this project would bring to Dorset Park is a cultural component that would allow more comprehensive programming, and attract an additional audience looking to explore artistic diversity. The location and design of the community performance stage is ideal for concerts, theater performances, entertainment, and a myriad of outdoor events. Both the Recreation department and the School District are excited about the program potential for this type of revenue.

The tennis courts at Dorset Park have been in disrepair for several years. Even at best, the courts were seldom used for tennis. Other popular tennis courts have received damage from In-Line skating, as regular tennis court surfacing is not made for this purpose. This would provide for an alternate use at Dorset park and designate a specific area for the increasing popularity of In-Line skating. This is one of the most popular activities for teenagers.

Replace 20-year old rink boards and glass. Needed for safety and flexibility. The ice rink boards and glass at Collins Perley have passed their life expectancy. They are unsafe, unsightly, and unmanageable.

Replace 20-year old multi-purpose floor needed for all indoor sports all ages. The room used by the high school for all physical education classes and by the community for every sport from badminton to soccer and from golf to lacrosse is in desperate need of new floor covering. This 20 year old floor had a life expectancy of 15 years when installed and has been used well beyond its projections.
Two years ago the Killington Recreation and Parks Department was awarded a grant from the VT Housing and Conservation Fund for the purchase of 4.75 acres of land behind the Sherburne Memorial Library. This land was to be developed for new athletic Fields for the Recreation Dept. The benefit of purchasing this land was its close proximity to the existing Recreation area and other town services. Also this project is unique in that it is extremely difficult to find flat level land in the Killington region. Last fall we began the construction of the field including excavation, trucking in fill and laying topsoil. Presently the field construction is complete however at this time we do not have enough funds to complete the two baseball diamonds that are to be located on this site.

Facility upgrades to the Boys & Girls Club of Greater Vergennes to accommodate installation of a technology center at the Club. The Club has been awarded over $25,000 in technology center hardware and software, but must make some facility upgrades to accommodate installation of a technology center at the Club. The Club has been awarded over $25,000 in technology center hardware and software, but must make some facility upgrades to accommodate installation of a technology center at the Club.
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<th>Item</th>
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<th>Unit Price</th>
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<td>Pitch machine</td>
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<td>Drop-down nets</td>
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<td>Coaching videos</td>
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<td>Outdoor Coaching videos</td>
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<td>Paint, ramps art</td>
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wanted behavior. We have the vehicle but need it retrofitted, supplies and materials and s
Proposed Community Recreation Centers Needing Funding in Vermont
Prepared on March 17, 2003

Colchester
Multi-Generational Community Center
Would love to begin construction in 2004
$3.5 - $4 Million

South Burlington
Community recreation center including Teen Room, Baby Sitting, Preschool, Multi-purpose rooms(2) Senior Center, Gymnasium, Aerobics Room, Walking Track, Cardiovascular area, Circuit Training, Locker Rooms, Staff Offices, Conference Room. Several options have indoor Leisure/Lap pool and several have outdoor leisure/lap pool. Our 1st choice had separate leisure and lap pools. Our ultimate project is $11.5 million, however we are exploring alternative projects or the possibility of phasing our 1st choice. We have alternatives that are good projects but scaled back for $10.3 million, $8.8 million and $8.2 million. There are cheaper alternatives but not what I would consider meeting the whole need.
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<th>Community</th>
<th>Project</th>
<th>Estimated Cost</th>
<th>Current Stage of Planning</th>
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<tbody>
<tr>
<td>Brandon, VT</td>
<td>Community Recreation Center (independent group)</td>
<td>???</td>
<td>Well along in planning</td>
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<tr>
<td>Bristol, VT</td>
<td>New Multi-Gen Center at Recreation Park</td>
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<td>Bristol/New Haven/Monkton, VT</td>
<td>All Season Covered Skate Facility</td>
<td>$600,000</td>
<td>About to begin Fundraising Campaign!!!</td>
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<td>Burke, VT</td>
<td>Indoor Community Recreation Center</td>
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<td>Burlington, VT</td>
<td>Upgrade Memorial Auditorium</td>
<td>$3.6 - $4M</td>
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<td>Burlington, VT</td>
<td>Upgrade Leddy Park</td>
<td>$9.5 - $10M</td>
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<td>Community Recreation Center</td>
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<td>Essex, VT</td>
<td>Tree Farm Soccer Complex</td>
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<td>Need $$ for restroom/concession building.</td>
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<td>Highgate, VT</td>
<td>Upgrade ice rink</td>
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<td>Middlebury, VT</td>
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<td>Milton, VT</td>
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<td>Montpelier, VT</td>
<td>New Field House w/New Middle School</td>
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<td>North Hero, VT</td>
<td>Renovation of Historic Community Hall</td>
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<td>Orleans County, VT</td>
<td>Indoor Community Recreation Facility</td>
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<td>Richmond, VT</td>
<td>Indoor Recreation Center in basement of Town Hall</td>
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<td>Rockingham, VT</td>
<td>Community Recreation Center</td>
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<td>Rutland, VT</td>
<td>Community Recreation Center</td>
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<td>South &amp; North Hero, Gr. Isle, VT</td>
<td>Community Center</td>
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<tr>
<td>Shelburne, VT</td>
<td>Upgrades at Shelburne Town Center &amp; Davis Park</td>
<td>$150,000</td>
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<tr>
<td>South Burlington, VT</td>
<td>Community Recreation Center</td>
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<td>Ready for a Bond Vote</td>
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<td>South Royalton, VT</td>
<td>Community Recreation Center</td>
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<td>St. Albans, VT</td>
<td>Add Indoor Track at Collins Perley Complex</td>
<td>$195,000</td>
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<td>Vergennes, VT</td>
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<td>West Rutland, VT</td>
<td>Improvements at Existing Recreation Center</td>
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<td>Wilmington, VT</td>
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<td>Winooski, VT</td>
<td>Community Recreation Center</td>
<td>$2.5 Million</td>
<td>Hope to complete within 3 years</td>
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</table>
Representative Obuchowski,

Please accept the attached memo as a response to your questions regarding JFO 2272.

Please let me know if you have further questions.

Jill Gould
Asst. Fiscal Operations Manager
Department for Children and Families
103 South Main Street 1 Osgood
Waterbury, Vermont 05671-3711
jillg@wpgate1.ahs.state.vt.us
802.241.2117

Good morning Jill:

Representative Obuchowski has the following questions regarding JFO #2272 ($217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. of Children and Families):

1) Why are all the grants given to organizations north of Route 2?

2) What is planned or has occurred for southern four counties in grants of this nature to prevent/reduce juvenile delinquency?

3) What is the justification for these five programs receiving these grants? Has a statewide needs analysis been done to determine where the money would be best spent?

4) Technical question--On page 2, Item 11, of the AA-1 form asks if grant monies will be spent by one or more personal services contracts. The "No" box was checked. In the Sept. 11, 2006 letter from Marcia Paull to Cynthia Walcott the Dept. of Justice approved various budget categories including $89,612 listed as contractual. Is this a contradiction to Item 11 on the AA-1 form? What is this contractual expenditure for?

Please cc me on your response to Representative Obuchowski. Thank you.

--Becky
The response to questions 1, 2 and 3 is very incomplete.

Representative Obuchowski,

Please accept the attached memo as a response to your questions regarding JFO 2272.

Please let me know if you have further questions.

---

Representative Obuchowski has the following questions regarding JFO #2272 ($217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. for Children and Families):

1) Why are all the grants given to organizations north of Route 2?

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Please cc me on your response to Representative Obuchowski.

Thank you.

--Becky
TO: Representative Michael Obuchowski
Member, Joint Fiscal Committee

FROM: Jill Gould, Asst. Fiscal Operations Manager
Department for Children and Families

DATE: October 21, 2006

SUBJECT: Response to JFO #2272 questions

Please accept this response to your 10/19/06 questions regarding JFO #2272 ($217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. for Children and Families):

1) Why are all the grants given to organizations north of Route 2?
2) What is planned or has occurred for southern four counties in grants of this nature to prevent/reduce juvenile delinquency?
3) What is the justification for these five programs receiving these grants? Has a statewide needs analysis been done to determine where the money would be best spent?

This is a congressional earmark grant the DCF role in this process is acting as the messenger and worker bee in order to get the funds to the grantees. The State had nothing to do with choosing the grantees, but we are charged with applying to the feds, administering the grant and doing all of the work associated with getting the funds out to the grantees who were selected in the earmark.

When we posed this question to Congressman Sanders' staff, this is the response we received from Warren Gunnels: "Yes, when we reached out to Vermonters for this funding we had 2 goals: 1) recreation programs for at-risk youth; 2) Construction re-modeling for recreational facilities. We
worked with Betsy Orselet with the Vermont Recreation & Parks Association. Most of our requests were construction-related which spanned the state. Unfortunately, those projects didn’t get funded. But, we did submit all of the requests we received from Betsy on youth programs which Congress approved.”

4) Technical question—On page 2, Item 11, of the AA-1 form asks if grant monies will be spent by one or more personal services contracts. The "No" box was checked. In the Sept. 11, 2006 letter from Marcia Paull to Cynthia Walcott the Dept. of Justice approved various budget categories including $89,612 listed as contractual. Is this a contradiction to Item 11 on the AA-1 form? What is this contractual expenditure for?

This is not intended to be a contradiction. The state will not incur any contractual expenses in the execution of our role as a pass-through agent for the funds. DCF will pass 100% of these funds through as grants to the grantees. The grantees may use some of the funds for contracted services to complete their projects. The grant documents will specify that the grantee must follow all relevant state and federal rules in the procurement of supplies and services.

If you have any additional questions or are in need of further information, please feel free to give me a call. Thank you for your attention in this matter.

c: Cindy Walcott, DCF,
   Cassie Isabelle, DCF
   Sarah Clark, AHS
   Rebecca Buck, JFO
MEMORANDUM

To: Joint Fiscal Committee Members

From: Rebecca Buck, Staff Associate

Date: October 17, 2006

Subject: Grant Request

Enclosed please find one (1) request which the Joint Fiscal Office recently received from the Administration:

JFO #2272 – $217,190 grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention to the Department for Children and Families. This special project grant has been awarded to five (5) pre-selected community programs: Burlington Parks and Recreation-Playmobile ($20,336), Burlington Parks and Recreation-242 Main Teen Center and Club ($28,472), South Burlington Recreation-Community Band Shell ($109,819), Swanton-Teen Center ($28,472), and Town of Johnson-Bringing Our Opportunities & Strengths Together ($30,091).

These grant funds are being passed through the Department so that it may assist these local organizations with the administrative process involved with the receipt of federal funds. Similar “ear-marked” grants (JFO #2166 and JFO #2215) were approved in August 2004 and July 2005 respectively.

[JFO received 10/16/06]

The Joint Fiscal Office has reviewed this submission and determined that all appropriate forms bearing the necessary approvals are in order.
In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Rebecca Buck at 802/828-5969; rbuck@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you would like this item held for committee review. Unless we hear from you to the contrary by October 31 we will assume that you agree to consider as final the Governor’s acceptance of this request.

cc: James Reardon, Commissioner
    Linda Morse, Administrative Assistant
    Cynthia LaWare, Secretary
    Steve Dale, Commissioner
DATE: September 27, 2006

DEPARTMENT: AHS / Department for Children & Families

GRANT/DONATION (brief description and purpose): Federal funding for five community projects related to reducing juvenile delinquency that have been selected and approved pending the federal award.

GRANTOR/DONOR: Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

GRANT PERIOD: 9/1/06 – 8/31/07

AMOUNT/VALUE: $217,190

POSITIONS REQUESTED (LIMITED SERVICE): None

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None

COMMENTS: This grant is 1-year funding for specific projects. It was obtained through Congressman Sanders’ efforts.

DEPT. FINANCE AND MANAGEMENT: (INITIAL)
SECRETARY OF ADMINISTRATION: (INITIAL)
SENT TO JOINT FISCAL OFFICE: (DATE) 10/15/06

RECEIVED
OCT 16 2006
JOINT FISCAL OFFICE
1. **Agency:** Agency of Human Services  
2. **Department:** Department for Children and Families  
3. **Program:** Family Services Division  
4. **Legal Title of Grant:** OJJDP FY2006 Congressional Earmark Grant Program - Developing, Testing and Demonstrating Promising New Programs  
5. **Federal Catalog No.:** 16.541  
6. **Grantor and Office Address:** Dept. of Justice, Office of Juvenile Justice and Delinquency Prevention Washington DC 20531  
7. **Grant Period:** From: 9/1/2006 To: 8/31/2007  
8. **Purpose of Grant:** (attach additional sheets if needed)  
   Youth crime prevention programs.  
9. **Impact on Existing Programs if Grant is not Accepted:**  
   As a congressional earmark, funds are being made available to support 5 pre-selected youth serving programs that whose programs would not be funded otherwise.  
10. **Budget Information:**  
<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>FY 2007</th>
<th>FY 200</th>
<th>FY 20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Other</td>
<td>$ 217,190</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 217,190</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>REVENUES:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Federal Funds:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Direct Costs)</td>
<td>$ 217,190</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(Statewide Indirect)</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(Department Indirect)</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Other Funds:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Source)</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 217,190</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Grant will be allocated to these appropriation expenditure accounts:

<table>
<thead>
<tr>
<th>Appropriation No.</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>217,190</td>
</tr>
</tbody>
</table>

Over
11. Will grant monies be spent by one or more personal services contracts?  
[ ] YES  [X] NO  
If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.  
X NA

12a. Please list any requested Limited Service positions:  
<table>
<thead>
<tr>
<th>Titles</th>
<th>Number of Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12b. Equipment and space for these positions:  
[ ] Is presently available.  
[ ] Can be obtained with available funds.  
TOTAL none

13. Signature of Appointing Authority  
I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.  
(Signature)  (Date)  (Title)  (Date)

14. Action by Governor:  
[ ] Approved  
[ ] Rejected  
(Signature)  (Date)

15. Secretary of Administration:  
[ ] request to JFO  
[ ] Information to JFO  
(Signature)  (Date)

16. Action by Joint Fiscal Committee:  
[ ] Request to be placed on JFC agenda  
[ ] Approved (not placed on agenda in 30 days)  
[ ] Approved by JFC  
[ ] Rejected by JFC  
[ ] Approved by Legislature  
(Signature)  (Date)
1. To Whom has the grant been awarded:
   Vermont Department for Children and Families

2. Which Federal Agency or other entity is making the award?
   Department of Justice, Office of Juvenile Justice and Delinquency Prevention

3. What is the amount of the award?
   $217,190

4. What is the duration of the grant?
   09/01/2006 – 08/31/2007

5. What is the purpose (s) of the grant?
   Congressman Bernie Sanders was successful in putting in an Office of Justice Department earmark in the FY 2006 Appropriations cycle. The 5 targeted programs focus on youth crime prevention programs:
   - Burlington Parks and Recreation – Playmobile $20,336;
   - Burlington Parks and Recreation – 242 Main Teen Center and Club $28,472;
   - South Burlington Recreation – Community Band Shell $109,819;
   - Swanton Teen Center $28,472;
   - Town of Johnson Bringing Our Opportunities & Strengths Together $30,091.

   The purpose is to provide safe and creative out of school time programs in Vermont that will affect the rates of delinquent behavior among our target age groups of 11-18 during the after school hours and out of school months in the summer when youth are most likely to engage in delinquent behavior and be victimized. Programs will include music education and supervised recreational activities for the City of Burlington’s at-risk children and youth, including immigrant youth populations; youth programs and youth as resources and valued by the South Burlington community; safe and supervised out-of-school time activities at Swanton Teen Center and weekly after-school RAIDers meetings in family atmosphere; teen risk behavior education by medical professionals, for community service opportunities, for nutritious snacks, and for fun activities; and asset building recreational programs and activities at four Town of Johnson sites and adult mentorship. The projects will offer varying schedules and serve approximately 624 youth over the next year. Pre and post surveys will be used to gauge changes in social competence and anti-social behavior.

6. How will the project be implemented: e.g. new positions, through contractual arrangements, with temporary employees, or some combination thereof?
   DCF provides fiscal and program administration for project through existing positions;
7. If contracts are to be used, will they be bid?
   The five previously selected programs have already completed an application that was compiled and used as the federal grant application Vermont DCF submitted. These applications will be used as part of the grant agreement that will be made with each program.

8. Will additional state resources, either in the current budget or future budgets, be required; if so, what is the nature and extent of the obligation?
   No, additional state resources are required.

9. If the grant is a multi-year grant, note that you are requesting acceptance of the first year funding only, and that funding for subsequent years will be included in your budget request.
   This is a one time, one year grant that was awarded to Vermont DCF on 09/11/06.
Attached is a request for a $217,190 grant acceptance (AA-1) along with the supporting award notification materials.

We are requesting permission to accept this award in order to pass-through these federal funds to 5 targeted programs focused on youth crimes prevention. All of the costs for this award are 100% federally funded.

If you have any questions or are in need of further information, please feel free to give me a call. Thank you for your attention in this matter.

c: Cindy Walcott, DCF,
   Cassie Isabelle, DCF
OJJDP FY 2006
Congressional Earmark Program

Eligibility
Applicants are limited to agencies and organizations that have received an invitation to apply under this program. Applicants should confirm that this program solicitation is the one listed on their invitation letter before applying. All other applications will not be processed.

(See “Eligibility,” page 3.)

Deadline
All applications are due by 8:00 p.m. e.t. on April 17, 2006.
(See “Deadline: Application,” page 3.)

Contact Information
For assistance with the requirements of this solicitation, contact Donn T. Davis, Branch Chief, at 202–353–7331 or Donn.Davis@usdoj.gov.
This application must be submitted through OJP’s Grants Management System (GMS). For technical assistance with submitting the application, call the Grants Management System Support Hotline at 1–888–549–9901.
<table>
<thead>
<tr>
<th>Organization</th>
<th>Program Name</th>
<th>Service Area</th>
<th>Contact Name</th>
<th>Total</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Johnson of Johnson</td>
<td>Bringing Our Opportunities &amp; Strengths Together/BOOST</td>
<td>Johnson</td>
<td>Casey Romano/John Kearnes</td>
<td>30,091</td>
<td>Programs and activities for youth and teens, serving all of Johnson plus additional at-risk youth from around the county.</td>
</tr>
<tr>
<td>Swanton Teen Center</td>
<td>Swanton Teen Center</td>
<td>Swanton</td>
<td>Mary &amp; Chip Chipenelli</td>
<td>28,472</td>
<td>To pay for an activities director and programs for youth.</td>
</tr>
<tr>
<td>242 Main Teen Center</td>
<td>242 Main Teen Center</td>
<td>Burlington</td>
<td>Maggie Leugers</td>
<td>28,472</td>
<td>Enhance programming of after-school activities and summer rock and roll music camps</td>
</tr>
<tr>
<td>Playmobile</td>
<td>Playmobile</td>
<td>Burlington</td>
<td>Maggie Leugers</td>
<td>20,336</td>
<td>To serve youth during the summer and early fall months during evenings and weekends providing mobile recreational programming to high risk areas that do not have access.</td>
</tr>
<tr>
<td>Community Band Shell</td>
<td>Community Band Shell</td>
<td>S. Burlington</td>
<td>Tom Hubbard</td>
<td>109,819</td>
<td>To provide comprehensive programming in music and theater.</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td>217,190</td>
<td></td>
</tr>
</tbody>
</table>
Congratulations. You have been awarded a grant by the Office of Justice Programs of the Department of Justice. Please click on the Award Document link below to see your award documents.

- Print the Award Document and Special Conditions.
- Sign the Award Document (The Award Document is the page that requires your signature; it has a blank spot for "Authorized Grantee Signature")
- Initial the bottom right corner of every Special conditions page(s) and
- Fax BOTH the Award Document and the Special Conditions page(s) to (202) 616-5962 or (202) 353-8475.

If you choose to not accept the award and ALL the special conditions, please contact your OJP program manager Sharon L. Cantelon, at 2026163658.

For programmatic questions contact Sharon L. Cantelon, at 2026163658, for financial questions contact OC Customer Service at 1-800-458-0786. For questions about printing and faxing these documents, please contact the GMS Help Desk at 1-888-549-9901 option#3.
September 11, 2006

Ms. Cynthia K. Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-2401

Dear Ms. Walcott:

On behalf of Attorney General Alberto Gonzales, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the Earmarks - Demonstration Programs Division in the amount of $217,190 for Vermont Department for Children & Families.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Sharon L. Cantelon, Program Manager at (202) 616-3658; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Regina B. Schofield
Assistant Attorney General
September 11, 2006

Ms. Cynthia K. Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-2401

Dear Ms. Walcott:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at http://www.lep.gov.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at http://www.ojp.usdoj.gov/ocr/etfbo.htm.
State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at [http://www.ojp.usdoj.gov/ocr/](http://www.ojp.usdoj.gov/ocr/). Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

**Enforcing Civil Rights Laws**

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

**Complying with the Safe Streets Act or Program Requirements**

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) **Meeting the EEOP Requirement**

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for $500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review within 60 days from the date of this letter. For assistance in developing an EEOP, please consult OCR's website at [http://www.ojp.usdoj.gov/ocrieeop.htm](http://www.ojp.usdoj.gov/ocrieeop.htm). You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between $25,000 and $500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at [http://www.ojp.usdoj.gov/ocr/eeop.htm](http://www.ojp.usdoj.gov/ocr/eeop.htm).

If your organization received an award for less than $25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at [http://www.ojp.usdoj.gov/ocr/eeop.htm](http://www.ojp.usdoj.gov/ocr/eeop.htm).

2) **Submitting Findings of Discrimination**

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.
Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at http://www.ojp.usdoj.gov/ocr/.

Sincerely,

Michael L. Alston
Director

cc: Grant Manager
    Financial Analyst
September 11, 2006

Ms. Cynthia K. Walcott  
Vermont Department for Children & Families  
103 South Main Street  
Waterbury, VT 05671 - 2401

Reference Grant Number: 2006-JL-FX-0250

Dear Ms. Walcott:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$0</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$0</td>
</tr>
<tr>
<td>Travel</td>
<td>$0</td>
</tr>
<tr>
<td>Equipment</td>
<td>$56,046</td>
</tr>
<tr>
<td>Supplies</td>
<td>$12,029</td>
</tr>
<tr>
<td>Construction</td>
<td>$0</td>
</tr>
<tr>
<td>Contractual</td>
<td>$89,612</td>
</tr>
<tr>
<td>Other</td>
<td>$59,503</td>
</tr>
<tr>
<td>Total Direct Cost</td>
<td>$217,190</td>
</tr>
<tr>
<td>Indirect Cost</td>
<td>$0</td>
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<tr>
<td>Total Project Cost</td>
<td>$217,190</td>
</tr>
<tr>
<td>Federal Funds Approved</td>
<td>$217,190</td>
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<tr>
<td>Non-Federal Share</td>
<td>$0</td>
</tr>
<tr>
<td>Program Income</td>
<td>$0</td>
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</tbody>
</table>
If you have questions regarding this award, please contact:

- Program Questions, Sharon L. Cantelon, Program Manager at (202) 616-3658; and

- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Marcia Paull
Acting Comptroller
| 1. RECIPIENT NAME AND ADDRESS (Including Zip Code) | Vermont Department for Children & Families  
103 South Main Street  
Waterbury, VT 05671-2401 |
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>4. AWARD NUMBER:</td>
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<tr>
<td>5. PROJECT PERIOD: FROM</td>
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<td>BUDGET PERIOD: FROM</td>
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<td>6. AWARD DATE</td>
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<td>7. ACTION</td>
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<td>1A. GRANTEE IRS/VENDOR NO.</td>
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<td>8. SUPPLEMENT NUMBER</td>
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<td>9. PREVIOUS AWARD AMOUNT</td>
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<td>3. PROJECT TITLE</td>
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<tr>
<td>10. AMOUNT OF THIS AWARD</td>
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<tr>
<td>11. TOTAL AWARD</td>
</tr>
<tr>
<td>12. SPECIAL CONDITIONS</td>
</tr>
<tr>
<td>13. STATUTORY AUTHORITY FOR GRANT</td>
</tr>
<tr>
<td>15. METHOD OF PAYMENT</td>
</tr>
</tbody>
</table>

**AGENCY APPROVAL**

| 16. TYPED NAME AND TITLE OF APPROVING OFFICIAL | Regina B. Schofield  
Assistant Attorney General |

**GRANTEE ACCEPTANCE**

| 18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL | Cynthia K. Walcott  
Deputy Commissioner |

| 19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL | Regina B. Schofield |
| 19A. DATE | |

**AGENCY USE ONLY**

| 20. ACCOUNTING CLASSIFICATION CODES | 21. JL06T00317 |

<table>
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<tr>
<th>FISCAL YEAR CODE</th>
<th>BUD. ACT. OPC. DIV. REG. SUB. POMS AMOUNT</th>
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<tr>
<td>X F JL 70 00 00</td>
<td>217190</td>
</tr>
</tbody>
</table>
SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.

2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.

3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.

4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.

5. The Project Director and key program personnel designated in the application shall be replaced only for compelling reasons and with the concurrence of OJP. OJP will not unreasonably withhold concurrence. All successors to key personnel must be approved, and such approval is contingent upon submission of appropriate information, including, but not limited to, a resume. Changes in other program personnel require only notification to OJP and submission of resumes, unless otherwise designated in the award document.

6. Any deviation from the timeline provided in the application or revised grant program implementation plan must receive prior approval from OJJDP.

7. The current edition of the OJP Financial Guide provides guidance on allowable printing activities. In addition, the recipient must submit all reports and written products resulting from this award to OJJDP for review and comment prior to publishing. The recipient must submit to OJJDP for approval any reports or written products that the grantee will publish using grant funds. Any publication, report or other written products produced with grant funds must prominently display the OJJDP logo on the cover page (or other location as agreed to by the program office) and shall contain the following statement: "This project was supported by Grant # awarded by the Office of Juvenile Justice and Delinquency Prevention, Office of Justice Programs, U.S. Department of Justice".

8. The recipient agrees to report data on the grantee's OJJDP-approved performance measures as part of the semi-annual categorical progress report. This data will be submitted online at OJJDP's Performance Measures website (http://ojjdp.ncjrs.gov/grantees/pm/index.html) by July 31 and January 31 each year for the duration of the award.
SPECIAL CONDITIONS

9. The recipient shall submit one copy, as well as a computer diskette in Corel or compatible format, of any final reports, publications, etc., and the master tape and/or electronic file for any video, CD or DVD products developed with or in response to funds awarded to the recipient by OJJDP. Any publications or products, whether published at the recipient's or government's expense, shall contain the following statements:

   This project was supported by Grant No. 2006-JL-FX-0250 awarded by the Office of Juvenile Justice and Delinquency Prevention, Office of Justice Programs, U.S. Department of Justice. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice.

   The current edition of the OJP Financial Guide provides guidance on allowable printing activities.

10. The recipient agrees to submit a final report at the end of this award documenting all relevant project activities during the entire period of support under this award. This report will include detailed information about the project(s) funded, including, but not limited to, information about how the funds were actually used for each purpose area, data to support statements of progress, and data concerning individual results and outcomes of funded projects reflecting project successes and impacts. The final report is due no later than 90 days following the close of this award period or the expiration of any extension periods. Recipient shall submit an original and one copy of the report.

11. The recipient agrees to submit quarterly financial status reports to the Office of Justice Programs using Standard Form SF 269A on the Internet at https://grants.ojp.usdoj.gov. These reports shall be submitted on-line not later than 45 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.

12. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on-line through the Internet at https://grants.ojp.usdoj.gov/
Memorandum

Memorandum To: Official Grant File

From: Donn T. Davis, NEPA Coordinator

Subject: Categorical Exclusion for Vermont Department for Children & Families

The recipient agrees to assist OJJDP to comply with the National Environmental Policy Act (NEPA) and other related federal environmental impact analyses requirements in the use of these grant funds either directly by the recipient or by a subrecipient. Accordingly, prior to obligating grant funds, the grantee agrees to first determine if any of the following activities will be related to the use of the grant funds and, if so, to advise OJJDP and request further NEPA implementation guidance. Recipient understands that this special condition applies to its activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the recipient, a subrecipient, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are: a. new construction; b. minor renovation or remodeling of a property either; (1) listed on or eligible for listing on the National Register of Historic Places or; (2) located within a 100-year flood plain; c. a renovation, lease, or any other proposed use of a building or facility that will either; (1) result in a change in its basic prior use or; (2) significantly change its size and; d. Implementation of a new program involving the use of chemicals other than chemicals that are; (1) purchased as an incidental component of a funded activity and; (2) traditionally used, for example, in office, household, recreational, or education environment.
1. STAFF CONTACT (Name & telephone number)
   Sharon L. Cantelon
   (202) 616-3658

2. PROJECT DIRECTOR (Name, address & telephone number)
   Cassie Isabelle
   Grants Manager
   103 South Main Street
   Osgood 3
   Waterbury, VT 05671-2401
   (802) 241-1436

3a. TITLE OF THE PROGRAM
    OJJDP FY 2006 Congressional Earmark Programs (DPD)

3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)

4. TITLE OF PROJECT
   Youth crime prevention programs

5. NAME & ADDRESS OF GRANTEE
   Vermont Department for Children & Families
   103 South Main Street
   Waterbury, VT 05671-2401

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD
   FROM: 09/01/2006 TO: 08/31/2007

8. BUDGET PERIOD
   FROM: 09/01/2006 TO: 08/31/2007

9. AMOUNT OF AWARD
   $ 217,190

10. DATE OF AWARD
    09/11/2006

11. SECOND YEAR'S BUDGET
12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD
14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)
   The purpose of this program is to provide safe and creative out of school time programs in Vermont that will affect the rates of delinquent behavior among target age groups of 11-18 during the after school hours and out of school months in the summer when youth are most likely to engage in delinquent behavior and be victimized. Programs will include music education and supervised recreational activities for the City of Burlington's at-risk children and youth, including immigrant youth populations; youth programs and youth as resources and valued by the South Burlington community; safe and supervised out-of-school time activities at Swanton Teen Center and weekly after-school RAIDers meetings in family atmospheres; teen risk behavior education by medical professionals, for community service opportunities, for nutritious snacks, and for fun activities; and asset building recreational programs and activities at four Town of Johnson sites and adult mentorship.

OJP FORM 40002 (REV. 4-88)
The projects will offer varying schedules and serve approximately 624 youth over the next year. NCA/NCF