



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: November 23, 2015
Subject: Grant Request #2799

Enclosed please find one (1) item that the Joint Fiscal Office has received from the administration.

JFO #2799 – Donation of a 2014 Ford Explorer (estimated value: \$23,000) from the City of Burlington to the Office of the Attorney General. This vehicle was previously purchased by the City of Burlington to aid in the performance of its duties as the administrator of grant funds for the Vermont Internet Crimes against Children (ICAC) Task Force. Those grant funds are now being directed to the AG's office (per JFO #2790) and the City is donating the vehicle to help the AG in its new role. The AG's office would hold title to this vehicle but BGS would be on the title as a lienholder (as part of an Operations and Management Lease) with BGS receiving a monthly fee from the AG to provide maintenance, registration and insurance, as well as record-keeping for BGS reporting purposes.¹ **Expedited review has been requested. Joint Fiscal Committee members will be contacted by November 30th with a request to waive the balance of the review period and accept this donation.**

[JFO received 11/19/15]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by November 30, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.

¹ This "lease" arrangement, while rare, is not unheard of and results primarily from Departments purchasing special purpose vehicles requiring expensive maintenance that BGS cannot readily provide (example: The Agency of Agriculture owns a vehicle specially designed for Weights and Measures). Typically these leases would exclude maintenance as part of the overall package but after discussing this grant, BGS and the AG's office agreed to a leasing arrangement that would include maintenance. The AG will also receive a fuel card from BGS.



JFO 2799

State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

[phone] 802-828-2376
[fax] 802-828-2428

RECEIVED
Agency of Administration
NOV 10 2015
JOINT FISCAL OFFICE

**STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		The purpose of the VT ICAC Task Force grant is to prevent, interdict, investigate, and prosecute online crimes against children. The Burlington Police Department, as the previous administrator of this grant, purchased a vehicle with the Federal grant funds to be used specifically for ICAC related purposes. Since the AGO has taken over administration of this grant (JFO #2790), the BPD is donating the vehicle to the Office so that it may continue to be used for ICAC related purposes.			
Date:		11/10/2015			
Department:		Office of the Attorney General, Criminal Justice Division			
Legal Title of Grant:		FY15 Internet Crimes Against Children Task Force Program: Vermont			
Federal Catalog #:		16.543 - Missing Children's Assistance			
Grant/Donor Name and Address:		City of Burlington - Burlington Police Department, 1 North Ave, Burlington, VT 05401			
Grant Period:		From: 10/1/2015		To: 9/30/2016	
Grant/Donation		Vehicle Donation (approximate value \$23K)			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$0	\$	\$	\$0	Approximate value of the vehicle is \$23K
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No HC (Analyst Initial)					

**STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM**

Department of Finance & Management	BZ	(Initial)
Secretary of Administration	RC	(Initial)
Sent To Joint Fiscal Office	HJ	Date 11/2/15



WILLIAM H. SORRELL
ATTORNEY GENERAL

SUSANNE R. YOUNG
DEPUTY ATTORNEY GENERAL

WILLIAM E. GRIFFIN
CHIEF ASST. ATTORNEY GENERAL



TEL: (802) 828-3171
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www.ago.vermont.gov

STATE OF VERMONT
OFFICE OF THE ATTORNEY GENERAL
109 STATE STREET
MONTPELIER, VT
05609-1001

MEMORANDUM

DATE: November 2, 2015
TO: Justin Johnson, Secretary of Administration
FROM: Diane Ford, Financial Administrator
SUBJECT: Grant Acceptance – VT Internet Crimes Against Children (ICAC) Task Force Program

The Office of the Attorney General (AGO) has been awarded a \$235,000 grant from the Department of Justice, Office of Justice Programs – Office of Juvenile Justice and Delinquency Prevention for operation of the Vermont Internet Crimes Against Children (ICAC) Task Force Program. This program is a collaboration of area law enforcement to investigate and prosecute the sexual exploitation of children over the internet, the trafficking of child pornography through peer-to-peer file sharing networks and the manufacture of child pornography and related crimes. Matthew Raymond, AGO Criminal Investigator will serve as the VT ICAC Task Force Commander and Program Director.

The Burlington Police Department (BPD) was the previous recipient/holder of this federal grant. During their grant term they purchased a 2014 Ford Explorer-Sport Utility 4D with the federal grant funds. This vehicle was purchased to be used solely for and by the ICAC Task Force. Since BPD is no longer the grant recipient/holder; they wish to donate this vehicle to the AGO for continued use by the Task Force. We are requesting approval to accept this vehicle donation.

If you have any questions concerning this grant or the VT ICAC Program, please contact John Treadwell, Criminal Division Chief at 828-0280 or at John.Treadwell@vermont.gov, or Matthew Raymond, AGO Criminal Investigator at 828-5522 or at Matthew.Raymond@vermont.gov.

Thank you for your consideration.

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION

1. Agency:	
2. Department:	Vermont Office of the Attorney General - Criminal Justice Division
3. Program:	Vermont Internet Crimes Against Children Task Force (VT ICAC)
4. Legal Title of Grant:	FY15 Internet Crimes Against Children Task Force Program: Vermont
5. Federal Catalog #:	16.543 - Missing Children's Assistance
6. Grant/Donor Name and Address: City of Burlington - Burlington Police Department One North Ave. Burlington, VT 05401	
7. Grant Period:	From: 10/1/2015 To: 9/30/2016
8. Purpose of Grant: This is a donation of a 2014 Ford Explorer-Sport Utility 4D purchased by the Burlington Police Department (BPD). This vehicle was purchased with federal grant funds awarded to BPD for operation of the Vermont Internet Crimes Against Children (ICAC) Task Force. The AGO was awarded the new grant for ICAC in September 2015 and is now responsible for operation of this Task Force. Since BPD is no longer the holder of the ICAC grant or responsible for the Task Force operations the vehicle is being donated to the AGO to be used specifically for Task Force operations. The current estimated value of the vehicle according to Kelly Blue Book is \$22,550. This vehicle will be insured and maintained per agreement with BGS Fleet Management at a cost of approximately \$170 per month. This cost and the cost for fuel is covered under the grant.	
9. Impact on existing program if grant is not Accepted: The Task Force would need to order a new assigned vehicle from BGS Fleet Management at a much higher cost.	

10. BUDGET INFORMATION

	SFY 1	SFY 2	SFY 3	Comments
	FY 16	FY	FY	
Expenditures:				
Personal Services	\$	\$		
Operating Expenses	\$	\$	\$0	
Grants	\$0	\$0	\$0	
Total	\$	\$	\$0	
Revenues:				
State Funds:	\$0	\$0	\$0	
Cash	\$0	\$0	\$0	
In-Kind	\$0	\$0	\$0	
Federal Funds:	\$	\$	\$0	
(Direct Costs)	\$0	\$0	\$0	
(Statewide Indirect)	\$0	\$0	\$0	
(Departmental Indirect)	\$0	\$0	\$0	
Other Funds:	\$0	\$0	\$0	
Grant (source)	\$	\$	\$0	
Total	\$	\$	\$0	

Appropriation No:	Amount:	\$
	Total	\$

Has current fiscal year budget detail been entered into Vantage? Yes No

NOV - 3 2015

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.


Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

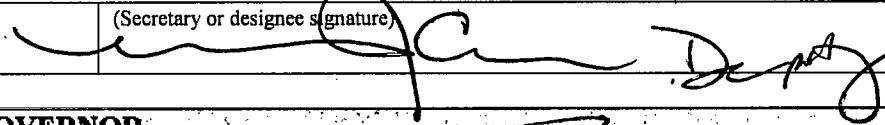
12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

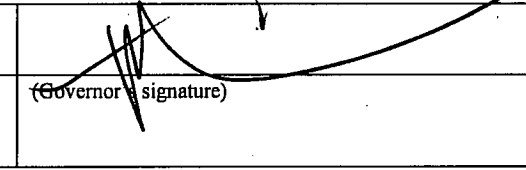
Signature: 	Date: 11/2/15
Title: Deputy Attorney General	
Signature: _____	Date: _____
Title: _____	

14. SECRETARY OF ADMINISTRATION

Approved:  (Secretary or designee signature) Date: 11/17/15

15. ACTION BY GOVERNOR

Accepted Rejected

 (Governor's signature) Date: 11/17/15

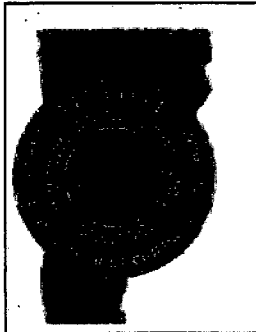
16. DOCUMENTATION REQUIRED

Required GRANT Documentation

- | | |
|---|---|
| <input type="checkbox"/> Request Memo | <input checked="" type="checkbox"/> Notice of Donation (if any) |
| <input type="checkbox"/> Dept. project approval (if applicable) | <input type="checkbox"/> Grant (Project) Timeline (if applicable) |
| <input type="checkbox"/> Notice of Award | <input type="checkbox"/> Request for Extension (if applicable) |
| <input type="checkbox"/> Grant Agreement | <input type="checkbox"/> Form AA-1PN attached (if applicable) |
| <input type="checkbox"/> Grant Budget | |

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



**BURLINGTON POLICE DEPARTMENT
VT INTERNET CRIMES TASKFORCE
1 NORTH AVENUE
BURLINGTON, VT 05401
PHONE: (802) 652-6800**



November 9, 2015

John Treadwell
Criminal Division Chief
Vermont Office of Attorney General
109 State Street
Montpelier, VT 05609

Dear Chief Treadwell:

The Burlington Police Department has been integrally involved in the Internet Crimes Against Children Task Force from its inception and was the lead agency for the VT-ICAC grant from 2008 to September 30, 2015.

The Burlington Police Department, key law enforcement partners and the VT-ICAC Advisory Board decided to transition from a local agency to a statewide agency to coordinate Vermont Operations for VT-ICAC. The Vermont Office of Attorney General was unanimously supported to take on the role as the new lead agency for VT-ICAC.

The VT-ICAC grant was awarded to the Vermont Office of Attorney General as of October 1, 2015.

In 2014 the Burlington Police Department had purchased a new 2014 Ford Explorer (VIN # 1FM5K8AR8EGB85596) with the federal ICAC grant funds. This vehicle was purchased for use as the ICAC Commander's vehicle for use solely by the ICAC Task Force. As the Vermont Office of Attorney General has assumed command of the taskforce the Burlington Police Department is donating this vehicle to the Vermont Office of Attorney General for its continued use as the ICAC Commander's vehicle.

Sincerely,

**Detective Lieutenant Art Cyr
Burlington Police Department
Internet Crimes Against Children Task Force
#1 North Ave
Burlington, Vermont
Direct - 802-540-2141
Cell - 802-316-0469
acvr@bpdvt.org**

Your Blue Book® Value | Find Your Next Car



2014 Ford Explorer

Style:

Mileage:

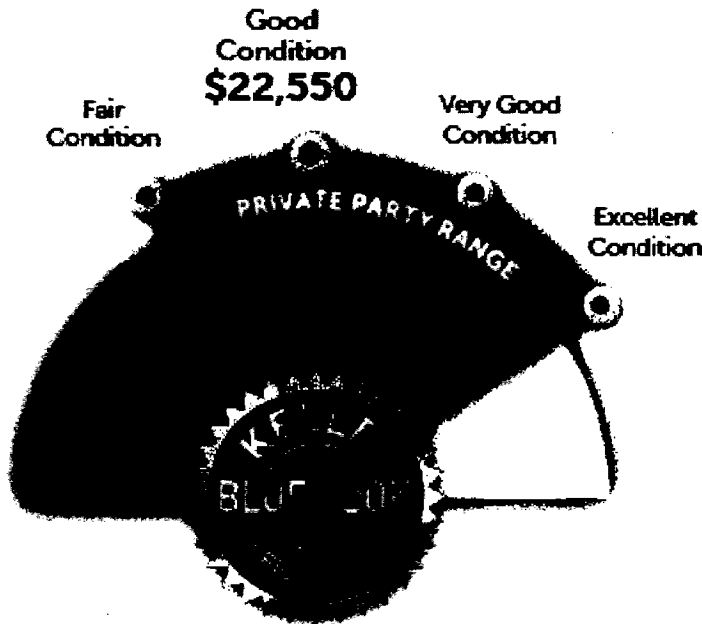
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