

MEMORANDUM

To: Joint Fiscal Committee members

From: Daniel Dickerson, Fiscal Analyst

Date: May 26, 2017

Subject: Grant Request #2880, #2881

Enclosed please find two (2) items that the Joint Fiscal Office has received from the administration. **The administration has requested expedited review of JFO #2881**. Members will be contacted by <u>June 2, 2017</u> for a decision unless the member has responded prior to that time.

JFO #2880 – \$30,000 grant from the Vermont American Legion to the Vermont Veteran's Home. The grant funds will be used for refurbishment of rooms at the home. [*JFO received 5/19/17*]

JFO #2881 - \$2,000,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. The grant funds would be used to provide pilot program funding to increase access to opioid treatment and reduce prescription opioid-related overdose deaths. The funding would be used primarily over the next two State fiscal years and expire on June 30, 2019. The Department would have the option of applying for another year of grant funding in 2018. **The Administration has requested Expedited Review of this grant.** The expedited review has been requested to allow the Department to enter into contractual agreements more quickly.

[*JFO received 5/19/17*]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by June 2, 2017 we will assume that you consider as final the Governor's acceptance of these requests.

PHONE: (802) 828-2295

FAX: (802) 828-2483



State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

[phone] 802-828-2376 [fax] 802-828-2428

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JOINT FISCAL OFFICE

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Grant Summary:			Grant of \$30,000 from the American Legion for renovations to guest room								
Date:			5/11/2017								
Department:			Vermont Veterans' Home								
						•	<u> </u>				
Legal Title of Grant:			N/A								
	,		77/4								
Federal Catalog #	•		N/A								
Grant/Donor Name and Address:			Vermont American Legion, P.O. Box 396, Montpelier ,VT								
Grant/Donor Nan	ne and Add	ress:	Veriii		Milericai	Trea	ion, P.O.	DOX.	590, Monipe	ier, v i	
Grant Period:	From:		4/12/2	4/12/2017 To: 4/12/201			/12/2017				
Grant I criou.	riom.		7/12/201/ 10. 4/12/201/								
Grant/Donation			\$30,000								
SFY 1		SFY 2		2	5	SFY 3	T	otal	Comments		
Grant Amount:	\$30,0	000	\$0				\$0	\$0)	·	
# Posit			tions Explanation/Comments						· · · · · · · · · · · · · · · · · · ·		
Position Information:											
Additional Comm	ents:								_		
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Department of Finance & Management									A1.	(Initial)	
Secretary of Administration				· ·			4	371	(Initial)		
Sent To Joint Fiscal Office						<	Shaha	Date			



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMA	ATION	The state of the s							
1. Agency:	Vermont Veterans' Home								
2. Department:	Vermont Veterans' Home								
	V WILLIAM V GLORAMO III								
3. Program:	Guest Room Renovations								
4. Legal Title of Grant:	N/A								
5. Federal Catalog #:	N/A								
6. Grant/Donor Name and A	Address:								
The American Legion	n/ Department of Verm	ont							
7. Grant Period: From: 4/12/2017 To: 4/12/2018									
		<u> </u>							
8. Purpose of Grant:									
To renovate guest roo	oms at the Vermont Ve	terans' Home. Attache	ed is copy of check f	from Deparment of					
Vermont American L	egion presented to the	Board on April 12, 20	17.	•					
9. Impact on existing progra	am if grant is not Acc								
Rooms will not be re	novated			:					
10. BUDGET INFORMATI	ON								
	SFY 1	SFY 2	SFY 3	Comments					
Expenditures:	FY 2017	FY	FY						
Personal Services	\$	\$. \$,					
Operating Expenses	\$	\$	\$						
Grants	\$	\$	\$						
Total	\$	\$	\$						
Revenues:									
State Funds:	\$	· \$	\$						
Cash	\$	\$	\$	£					
In-Kind	\$	\$	\$						
Federal Funds:	\$	\$	\$						
(Direct Costs)	\$	\$	\$						
(Statewide Indirect)	\$	\$	\$						
(Departmental Indirect)	\$	\$	\$						
Other Funds:	\$30,000	\$	\$						
Grant (source American									
Legion Project)	\$	\$	\$						
Total	\$30,000	\$	\$						
Appropriation No:		Amount:	\$						
			\$.						
			\$						
	(\$						
			\$						
			\$						
			\$						
			Total \$						

APR 2 0 2017

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

PERSONAL SERVICE INFORMATION							
11. Will monies from this a If "Yes", appointing authori	grant be used to fund on ty must initial here to indi	e or more Personal Service of icate intent to follow current of the W, LNHA, CEO Agreed by:	competitive bidding process/policy.				
12. Limited Service Position Information:	# Positions	Title					
			· · · · · · · · · · · · · · · · · · ·				
Total Positions			•				
12a. Equipment and space for these							
13. AUTHORIZATION A	GENCY/DEPARTMEN	<u> </u>					
I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable): Signature: Date: 1// 17/ 17 Title: Chief Executive Officer Title: Chief Executive Officer Title: Chief Executive Officer							
14. SECRETARY OF ADMINISTRATION							
Approved:	(Secretary or designee signature	") {	Date: 5/12/16				
15. ACTION BY GOVERNOR							
Check One Box: Accepted Rejected	(Governo) ssipnapire)		Date: 5/17/17				
16. DOCUMENTATION REQUIRED							
Required GRANT Documentation							
☐ Request Memo ☐ Notice of Donation (if any) ☐ Dept. project approval (if applicable) ☐ Grant (Project) Timeline (if applicable) ☐ Request for Extension (if applicable) ☐ Form AA-1PN attached (if applicable) ☐ Grant Budget ☐ Form AA-1PN attached (if applicable)							
End Form AA-1							
(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).							

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THE AMERICAN LEGION DEPARTMENT OF VERMONT PO BOX 396, PH 802-223-7131 MONTPELIER, VT 05601-0396 PEOPLE'S UNITED BANK VERMONT 51-7218/2211 24531

3/28/2017

PAY TO THE ORDER OF_

VERMONT VETERANS HOME

****30,000.00**

Thirty Thousand and 00/100******

DOLLARS [

VERMONT VETERANS HOME 325 North Street Bennington, VT 05201

MEMO

COMMANDER HEALD'S PROJECT 2017

AUTHORIZED SIGNATURE

*O 24531# #221172186# #OO8 4500682#

THE AMERICAN LEGION

24531

VERMONT VETERANS HOME 3/28/2017 2130 · JOHN HEALD COMMANDER'S P VERMONT VETERANS HOME REFURBISHMENT

30,000.00

2002 Checking Acct P COMMANDER HEALD'S PROJECT 2017

30,000.00