STATE OF VERMONT JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members

From: Daniel Dickerson, Fiscal Analyst

Date: April 6, 2015

Subject: Grant Request #2749, #2750, #2751, #2752, #2753, #2754, #2755

Enclosed please find seven (7) items that the Joint Fiscal Office has received from the administration.

JFO #2749 – \$2,928,051 grant from the Federal Emergency Management Agency to the Vermont Department of Public Safety. These funds will be used to provide Federal disaster assistance in response to the December 2014 winter storm affecting Addison, Chittenden, Essex, Franklin, Lamoille, Orange, Orleans, Rutland, Washington and Windsor Counties. [*JFO received* 3/24/15]

JFO #2750 – \$849,360 grant from the Federal Emergency Management Agency to the Vermont Department of Public Safety. These funds will be used for hazard mitigation projects to mitigate future problems identified during May 2013 flooding in Andover, Berlin, Eden, Ludlow, Richmond, Springfield, Weathersfield, West Windsor and Vermont Energy Education Program (VEEP) locations.

[*JFO received 3/24/15*]

JFO #2751 – \$288,574 grant from the Federal Emergency Management Agency to the Vermont Department of Public Safety. These funds will be used for hazard mitigation projects to mitigate future problems identified during May 2013 flooding in Baltimore, Cabot, Cambridge and Proctor.

[*JFO received 3/24/15*]

JFO #2752 – \$128,488 grant from the Federal Emergency Management Agency to the Vermont Department of Public Safety. These funds will be used for hazard mitigation projects to mitigate future problems identified during May 2012 flooding in St. Johnsbury. [JFO received 3/24/15]

JFO #2753 – \$155,817 grant from the Federal Emergency Management Agency to the Vermont Department of Public Safety. These funds will be used for hazard mitigation projects to mitigate future problems identified during May 2011 flooding in Rutland City.

[JFO received 3/24/15]

PHONE: (802) 828-2295

FAX: (802) 828-2483

JFO #2754 – \$169,100 grant from the Northern Border Regional Commission (NBRC) to the Agency of Commerce and Community Development (ACCD). These funds will be used to create digital parcel data of towns in the northern border region. This grant was originally awarded to the Vermont Center for Geographic Information (VCGI), which has subsequently sent a request to NBRC to name ACCD as the grantee in anticipation of the transition of VCGI into ACCD.

[*JFO* received 3/24/15]

JFO #2755 – \$9,000 grant from the Sears Consumer Protection Education Fund to the Vermont Attorney General. This grant will be used to fund a three month pilot project to assess the impact of posting a warning advertisement on Google to guide Vermont consumers away from sites offering illegal high-interest loans.

[JFO received 3/31/15]

In addition to the above grants, the Administration has also submitted a pre-spending notification (AA-1PN) for \$14,000 that has been spent for filling a limited-service position to perform work in anticipation of a large grant from the Natural Resource Conservation Service (NRCS) for the Regional Conservation Partnership Program (RCPP). The position is within the Department of Environmental Conservation.

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by April 20, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.



RECEIVED

Agency MARnanist 2015n

Agency **Virix**numestration

MOINT FISCAL OFFICE

. .

State of Vermont

Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401

[phone] 802-828-2376 [fax] 802-828-2428

STATE OF VERMONT FINANCE & MANAGEMENT GRANT REVIEW FORM **Grant Summary:** The purpose of this grant is to create digital parcel data of towns in the Northern Border Region. This grant was orginally awarded to the Vermont Center for Geographic Information, and with the transition of VCGI into ACCD the grant needs to be transferred as well. Date: 3/16/2015 ACCD Administration/VT Center for Geographic Information Department: Legal Title of Grant: Northern Border Regional Commisson Grant Federal Catalog #: 10.999 Northern Border Regional Commission, Margaret Chase Smith FOB. Grant/Donor Name and Address: Suite 21100, 22 Harlow St., Bangor, ME. From: 11/1/2013 To: 3/31/2016 Grant Period: Grant/Donation \$169,100 SFY 1 SFY 2 SFY 3 Total **Comments** \$113.200 \$55,900 \$169,100 Grant Amount: **Explanation/Comments** # Positions 0 **Position Information:** Additional Comments: . Has Vantage budget detail been reviewed and reconciled? ⊠No ☐ Yes (Analyst Initial) 9118119 (Initial) Department of Finance & Management Secretary of Administration (Initial) Sent To Joint Fiscal Office Date

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

	151						
1. Agency:	Agency of Commerce and Community Development						
2. Department:	Administration/VT Center for Geographic Information						
3. Program:	Northern Border Regional Commission						

4. Legal Title of Grant:	Northern Border Regional Commission Grant						
5. Federal Catalog #:	10.999						
6. Grant/Donor Name and Address:							
Northern Border Re							
Margaret Chase Smith FOB							
Suite 21100, 22 Har	low St.		, , , , , , , , , , , , , , , , , , ,				
Bangor, ME.							
7. Grant Period: Fr	om: 11/1/2013	To: 3	3/31/2016				
			· · · · · · · · · · · · · · · · · · ·				
8. Purpose of Grant:							
		ne Northern Border Region	on				
9. Impact on existing progr							
Grant would be terminated on March 30, 2015							
	,			The second of th			
	SFY 1	SFY 2	SFY 3	Comments			
Expenditures:	FY 15	FY 16	FY				
Personal Services	\$3,200	\$0	\$	VCGI Labor			
Operating Expenses	\$0	\$0	\$				
				Grants to Towns			
Grants	\$110,000	\$55,900	\$	and RPCs			

	T	SFY 1	SFY 2	SFY 3	Comments
Expenditures:		FY 15	FY 16	FY	
Personal Services		\$3,200	\$0	\$	VCGI Labor
Operating Expenses		\$0	\$0	\$	
					Grants to Towns
Grants		\$110,000	\$55,900	\$	and RPCs
	Total	\$113,200	\$55,900	\$	
Revenues:					
State Funds:		\$0	\$0	\$	
Cash		\$0	\$0	\$	
In-Kind		\$0	\$0	\$	
Federal Funds:		\$113,200	\$55,900	\$	Funds from NBRC
(Direct Costs)		\$113,200	\$55,900	\$	
(Statewide Indirect)		\$0	\$0	\$	
(Departmental Indire	ect)	\$0	\$0	\$	
			. ""		
Other Funds:		\$0	\$0	\$	
Grant (source)	\$0	\$0	\$	
	Total	\$113,200	\$55,900	\$	
Appropriation No:	71000	00000	Amount:	\$169,100	
				\$	
				\$	
•				\$	
				\$	
				\$	

MAR - 4 2015

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		Total \$					
		iotai p					
Has current fiscal year budget detail been entered into Vantage?							
the second							
11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy. Appointing Authority Name: Agreed by:(initial)							
12. Limited Service	# P - *4*	Tial					
Position Information:	# Positions	Title					
Total Positions							
12a. Equipment and space	for these Is p	presently available.	available funds.				
positions:							
Y/ana antiforthat as for 1	I G:		Date:				
I/we certify that no funds beyond basic application	Signature:	AllA	2/27/2015				
preparation and filing costs have been expended or committed in anticipation of	Title: Agency Secretary						
Joint Fiscal Committee approval of this grant, unless	Signature:		Date:				
previous notification was made on Form AA-1PN (if applicable):	Title:						
Approved:	(Secretary or designer signature	Cen Dem	Date: 03/19/15				
	· · · · · · · · · · · · · · · · · · ·						
Check One Box: Accepted		•	abalir				
Accepted	(Governor signature)		Date:				
Rejected	1						
Rejected							
		AD AND D					
Paguest Momo	Required C	GRANT Documentation Notice of Donation (if any)					
Request Memo Dept. project approval (if applicable) Notice of Donation (if any) Grant (Project) Timeline (if applicable)							
Notice of Award							
☐ Grant Agreement☐ ☐ Grant Budget		Form AA-1PN attached (if applicable)					
NA Otatic Diraker		,					
(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).							



Agency of Commerce and Community Development
Deane C. Davis Building, 6th Floor
One National Life Drive
Montpelier, VT 05620-0501
accd.vermont.gov

[phone] 802-828-3211 [fax] 802-828-3383

February 27, 2015

Joint Fiscal Committee
One Baldwin Street
Montpelier, Vermont 05633-5701

RE: Northern Border Regional Commission Grant Transfer to ACCD

With the transition of the Vermont Center for Geographic Information (VCGI) into a division of the Agency of Commerce and Community Development (ACCD), comes the need to transfer all of VCGI's grants into ACCD's name. The attached grant from Northern Border Regional Commission (NBRC), with a grant end date of 03/31/2016, will now be held by ACCD. The competed AA1 is included, as well as the grant documentation between VCGI and NBRC. VCGI has submitted the request to NBRC to change the grant agreement to name ACCD as the grantee. While that is in process, we are requesting approval for ACCD to assume this grant.

Thank you.

Office of the Federal Co-Chair

NORTHERN BORDER REGIONAL COMMISSION

Margaret Chase Smith FOB, Suite 21100 202 Harlow Street Bangor, ME 04401

sblitz@nbrc.gov

202-590-6650

October 28, 2013

Mr. David F. Brotzman VT Center for Geographic Information 58 South Main Street, Suite 2 Waterbury, VT 05676

Dear Mr. Brotzman:

On behalf of Governor Shumlin and the NBRC Board, we congratulate you and your organization upon your selection of an NBRC Grant Award. The award is for \$169,100, to be matched by \$169,100 non-NBRC funds.

Enclosed are an original and a copy of the grant agreement. Please sign the original and return it to us (NBRC), by return mail. In addition, we have enclosed Part II of the Grant Agreement General Provisions; an NBRC Grant Administration Manual, as well as the ACH Vender Enrollment Form (SF-3881). You should complete the "Payee" section of the form and have your financial institution complete the last section of the form. Please return this to us along with the signed grant agreement. (This will allow you to receive payments).

We look forward to working with you to successfully complete the project, and more importantly look forward to the outcomes that you presented in your application.

Sincerely.

Sandford (Sandy) Blitz

cc: Governor Peter Shumlin

Elizabeth Miller, Governor's Chief of Staff

Aly Richards, Policy Advisor

Ken Horseman, Economic Development Specialist