

MEMORANDUM

To: Joint Fiscal Committee members

From: Sorsha Anderson, Senior Staff Associate

Date: March 28, 2023

Subject: Grant Request – JFO #3140

Enclosed please find one (1) item, which the Joint Fiscal Office has received from the Administration.

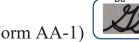
JFO #3140: \$241,208.00 to Building and General Services, Vermont State Curator's Office from the Institute of Museum and Library Services. The FY2020 Save America's Treasures grant will restore and conserve Sculpture on the Highway, an outdoor collection of sixteen monumental marble and concrete sculptures created at two international sculpture symposia held in Vermont during the summers of 1968 and 1971. [Received March 23, 2023]

Please review the enclosed materials and notify the Joint Fiscal Office (Sorsha Anderson: sanderson@leg.state.vt.us) if you have questions or would like this item held for legislative review. Unless we hear from you to the contrary by April 20, 2023, we will assume that you agree to consider as final the Governor's acceptance of this request.

PHONE: (802) 828-2295

FAX: (802) 828-2483

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)



10/20/2022

BASIC GRANT INFORMATION						
1. Agency:	Agency of Administration					
2. Department:	Buildings and General Services					
3. Program:	State Curator's Office					
4. Legal Title of Grant:	Save America's Treasures					
5. Federal Catalog #:	15.929					
6. Grant/Donor Name and Address:						
Institute of Museum and Library Services, 955 L'Enfant Plaza North, SW, Washington, DC 20024						
7. Grant Period: Fi	rom: 10/1/2021					

8. Purpose of Grant:

The Vermont Department of Building and General Services will conserve Sculpture on the Highway, an outdoor collection of sixteen monumental marble and concrete sculptures created at two international sculpture symposia held in Vermont during the summers of 1968 and 1971. The symposia, modeled after previous events in Europe, South Africa, and the Middle East, brought artists from all over the world to the Green Mountains to live and work together in an open studio environment. The largescale works were created with both native Vermont marble, and also from locally manufactured concrete. The project team will clean, repair, and stabilize each sculpture, to mitigate the effects of deterioration involving cracking, spalling, water infiltration, and exposed steel reinforcement through the FY2020 Federal Save America's Treasures Program, Office of Museum Library Services, National Park Service.

9. Impact on existing program if grant is not Accepted:

Will not have funding to conserve these nationally important pieces and they will continue to deterioriate.

10. BUDGET INFORMATION										
		SFY 1	SFY 2	SFY 3	Comments					
Expenditures:		FY 23	FY 24	FY						
Personal Services		\$96,120	\$96,120	\$						
Operating Expenses		\$24,484	\$24,484	\$						
Grants		\$	\$	\$						
•	Total	\$120,604	\$120,604	\$						
Revenues:										
State Funds:		\$	\$	\$						
Cash		\$	\$	\$						
In-Kind		\$	\$	\$						
Federal Funds:		\$120,604	\$120,604	\$						
(Direct Costs)		\$120,604	\$120,604	\$						
(Statewide Indirect)		\$	\$	\$						
(Departmental Indire	ct)	\$	\$	\$						
Other Funds:		\$	\$	\$						
Grant (source))	\$	\$	\$						
, ,	Total	\$120,604	\$120,604	\$						
Appropriation No:	1160550000 22005	/FUND	Amount:	\$241,208						

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

			\$	
_			\$	
			\$	
			\$	
			\$	
			\$	
			Total \$	
	<u>V</u>		Τοται	
PER	RSONAL SERVICE IN	FODMATION		
11. V If "Y	Will monies from this g	rant be used to fund of y must initial here to in	ne or more Personal Service Contracts? \(\subseteq \) dicate intent to follow current competitive biddi disy:(initial)	
	Limited Service			-
Posi	tion Information:	# Positions	Title	
	Total Positions			
10				
	Equipment and space tions:	for these	presently available. Can be obtained with	th available funds.
13. A	AUTHORIZATION AC			
	certify that no funds	Signature: DocuSigned	-	Date/20/2022
	nd basic application	Jennifer	M. V. Fitch, BGS Commissioner	1072072022
	aration and filing costs	Title: ColEC8F68F55F	BC42C	
	been expended or nitted in anticipation of			
	Fiscal Committee	Signature:		Date:
appro	oval of this grant, unless			
	ous notification was	Title:		•
	on Form AA-1PN (if			
	cable):			
-14s S	SECRETARY OF ADM		DocuSigned by:	
1/2		(Secretary or designee signate	y over fores a few viscoust	Date:/3/2023
世	Approved:		41948B1C0A36415	
16	OBION DI COMP	· OP-		
15. A	ACTION BY GOVERN	OR		
\bigvee	Check One Box:	IM		
X	Accepted	I GVI		
		(Governor skiphtune)		Date:
	Rejected	1000		0/22/23
16		FOUR PR		_ t t _
10, 1	OCUMENTATION R			
		✓ Required	GRANT Documentation	
	equest Memo		Notice of Donation (if any)	
	ept. project approval (if	applicable)	Grant (Project) Timeline (if applicable)	
	lotice of Award		Request for Extension (if applicable)	
	Frant Agreement		Form AA-1PN attached (if applicable)	
\Box	rant Budget	1		1

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



State of Vermont

Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401 $Agency\ of\ Administration$

[phone] 802-828-2376 [fax] 802-828-2428

STATE OF VERMONT FINANCE & MANAGEMENT GRANT REVIEW FORM										
Grant Summary:			Nation	nal P	ark Ser	vic	e- Sculpture	on the	Highway	
Date:			2/2/20)22						
Department:			Buildi	ings	and Ge	nera	al Services			
Legal Title of Gra	nt:		Save A	Ame	rica's T	reas	sures			
Federal Catalog #	•		15.929	9						
Grant/Donor Name and Address:			955 L	L'Enf		za l	and Library North, SW 24	Service	s,	
Grant Period:	From:		10/1/2	2021	To:	9/30/2024				
Grant/Donation			Donat	Donation						
	SFY			FY 2			SFY 3	Tot		Comments
Grant Amount:	\$120,6	504	\$12	20,6	04		\$	\$24	1,208	
		# Posit	ions	Ex	nlanati	on/	Comments			
		0						nd cons	ulting servi	ices will be funded in part
Position Informat	ion:				this gra		S Pestilette u			ves will se imines in pull
Additional Comm	ents:				I recon	ıme	end approvla	of this	federal gra	nt. WA
Department of Finance & Management			nt						Digitally signed by: DocuSigned by: Ouglas Fa -41948B1C0A3641	ruliam 5
Sent To Joint Fiscal Office										Date





September 14, 2021

ST-251096-OMS-21

Congratulations! We are delighted to confirm that your organization has been selected to receive a FY2020 Save America's Treasures award. This year we selected 24 projects to receive funding totaling \$5,547,021.

The important documents and information you will need to manage your award are available to you through eGMS Reach as follows.

Documents Tab

- Official Award Notification for Grants and Cooperative Agreements. This document verifies important information about your award, including the people designated as the Project Director and the Authorizing Official; the Federal Award Identification Number (FAIN); the dollar amounts of the award and the cost share, if any; the indirect cost rate; and the start and end dates of the period of performance.
- **Approved Budget**. This document is the official budget for your project. Changes to it will be subject to the limitations set forth in the <u>General Terms and Conditions for IMLS Discretionary Grant and Cooperative Agreement Awards for Awards Made After December 21, 2020.</u>

Forms & Reports Tab

• **Reporting Schedule.** This document lists the due dates for your performance and financial reports. You are responsible for submitting your reports according to this schedule.

GETTING STARTED

Here is what you need to do right away.

- Make sure your <u>SAM</u> registration is current and that the associated banking information is accurate. This is how IMLS transfers funds to your institution.
- Read the <u>General Terms and Conditions for IMLS Discretionary Grant and Cooperative Agreement Awards for Awards Made After December 21, 2020</u>. This document contains important information about complying with the terms of your award. Please read all this information carefully.

- Access the <u>Grantee Communications Kit</u>. This kit provides guidance for fulfilling your requirements to acknowledge IMLS and for spreading the word about your project.
- Bookmark and become familiar with the <u>Grant Administration</u> page on the IMLS website. This is where you will find <u>resources for using eGMS Reach</u> as well as forms and instructions needed to prepare reports.

If you have any questions after reviewing these materials, please get in touch with Mark Feitl, Program Officer, at mfeitl@imls.gov.

Congratulations once again on your award. All of us at IMLS are pleased to support your work and look forward to following the progress of your project.

.

Budget Justification Worksheet

Historic Preservation Fund Grants

Budget must be clear and all work elements must be eligible, reasonable, and directly relevant to the project. All items in the budget must be justified in the project description.

1. Personnel. Provide the names and titles of project personnel that will be conducting the project work of the grant, not the grant administration (enter under administrative costs below). Maximum hourly wages charged to this grant for personnel and consultants may not exceed 120% of the salary of a Federal Civil Service GS-15, Step 10. Current salary tables can be found on the Office of Personnel Management website: http://www.opm.gov.

Name/Title of Personnel	% of Time	Annual Salary	# of Years	Federal Grant Funds	Match/Cost Share	Total
David Schutz - State Curator	20%	\$74,277	3		\$ 44,566.00	\$ 44,566.00
Jack Zeilenga - Asst. State Cura	20%	\$54,932	3		\$ 32,959.00	\$ 32,959.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
		<u> </u>	SUBTOTAL	\$ 0.00	\$ 77,525.00	\$ 77,525.00

2. Fringe Benefits. Provide for listed personnel above. If more than one rate is used, list each rate and salary base. Rates are based on the percent of time spent working on this project.

Name/Title of Personnel	% Rate	Charged Salary	# of Years	Federal Grant Funds	Match/Cost Share	Total
David Schutz - State Curator	22%	\$44,566.0	3		\$ 9,805.00	\$ 9,805.00
Jack Zeilenga - Asst. State Cura	22%	\$32,959.0	3		\$ 7,251.00	\$ 7,251.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
		;	SUBTOTAL	\$ 0.00	\$ 17,056.00	\$ 17,056.00

3. Consultant Fees. Include payments for professional and technical consultants participating in the project. For all consultants, please include either a flat rate OR the number of days x their daily rate.

Type of Consultant	Flat Rate	No. of Days	Daily Rate	Federal Grant Funds	Match/Cost Share	Total
Conservator(s)				\$ 192,240.00		\$ 192,240.00
Conservation Technician					\$ 12,800.00	\$ 12,800.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
			SUBTOTAL	\$ 192,240.00	\$ 12,800.00	\$ 205,040.00

4. Travel and Per Diem. Indicate the number of persons traveling, the total days they will be in travel status, and the total subsistence and transportation costs. Lodging and per diem must be based on government rates which can be found at http://www.gsa.gov/.

From/To	No. of People	No. of Days	Daily Lodging & Per Diem	Transportation Costs Per Person	Federal Grant Funds	Match/Cost Share	Total
New York/Vermont	1	154	\$192.00	\$7,950	\$ 29,568.00		\$ 29,568.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
				SUBTOTAL	\$ 29,568.00	\$ 0.00	\$ 29,568.00

5. Supplies and Materials. Include consumable supplies and materials to be used in the project and any items of expendable equipment, i.e., equipment costing less than \$5,000 or with an estimated useful life of less than one year.

Item	Cost	Federal Grant Funds	Match/Cost Share	Total
epoxy, concrete, color, marble & concrete coa		\$ 19,400.00		\$ 19,400.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
	SUBTOTAL	\$ 19,400.00	\$ 0.00	\$ 19,400.00

6. Equipment. List all equipment items in excess of \$5,000. Each item of equipment must be approved by NPS in writing prior to purchase. Items worth less than \$5,000 or that have a useful life of less than one year must be listed in "Supplies and Materials."

Item	Cost	Federal Grant Funds	Match/Cost Share	Total
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
	SUBTOTAL	\$ 0.00	\$ 0.00	\$ 0.00

7. Construction/Conservation Materials and Labor. Itemize by work elements (for example, "repair roof," "underpin foundation"). "Lump sum" amounts must be broken into specific work components to be funded by the grant. Contingencies are not en eligible cost.

ltem	Cost	Federal Grant Funds	Match/Cost Share	Total
Subcontractor: welding	2800.00		\$ 2,800.00	\$ 2,800.00
Subcontractor: concrete work (specific to 9 cd	8600.00		\$ 8,600.00	\$ 8,600.00
Subcontractor: marble work (specific to 7 mar	8800.00		\$ 8,800.00	\$ 8,800.00
Subcontractor: walnut shell blasting	800.00		\$ 800.00	\$ 800.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
	SUBTOTAL	\$ 0.00	\$ 21,000.00	\$ 21,000.00

8. Administrative Costs. Allowable, reasonable, and allocable costs related to the overall management of activities directly related to finance (accounting, auditing, budgeting, contracting), general administrative salaries and wages (grant administration, personnel, property management, equal opportunity) and other "overhead" functions (general legal services, general liability insurance, depreciation on buildings and equipment, etc.) not directly attributable to specific program areas identified in the grant agreement. All administrative costs reported must be absolutely necessary for project and/or program implementation, such as the cost items identified in the final grant agreement or items otherwise approved in writing by the NPS Awarding Officer (AO). Administrative costs plus any indirect costs charged to the grant may not exceed 25% of the overall project budget (Federal and matching share) per 54 U.S.C. 302902.

ltem	Cost	Federal Grant Funds	Match/Cost Share	Total
grant admin, budgeting, auditing and contract			\$ 105,627.00	
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
Indirect costs (if applicable)				\$ 0.00
	SUBTOTAL	\$ 0.00	\$ 105,627.00	\$ 105,627.00

9. Other Costs. Include items not previously listed. Please note that "miscellaneous" and "contingency fees" are not eligible budget items.

Item	Cost	Federal Grant Funds	Match/Cost Share	Total
Samples analysis - to determine aggregate/ce	\$7,200.00		\$ 7,200.00	\$ 7,200.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
	SUBTOTAL	\$ 0.00	\$ 7,200.00	\$ 7,200.00

What are the sources of the non-federal match? If required, list the secured and non-secured sources and amounts of non-Federal match, which can be cash, donated services, or use of equipment. Match will be considered as a competitive factor even if not required.

Secured Match	Unsecured Match
	All needed matching funds beyond what is called out in the budget above will come from the Friends of Sculpture on the Highway, a new nonprofit that has formed expressly for this purpose.
Notes:	

The project period for this budget is 3 years (2020-2022).

Section 1 - Personnel: The figures provided in this section represent a percentage of the annual salaries of the Curator and Assistant Curator x 3 years.

Section 4 - Travel and Per Diem: the figures provided in this section are based on the costs associated with bringing

Non-Federal Applicants Only

Please state the organization's non-Federal operating budget for the most recently completed fiscal year:

Year:	Non-Federal Budget:	

\checkmark	Do you have policies and procedures in place that meet the financial management standards in 2 C 200.302? If yes, please check the box.
	If no, what mitigation measures are you proposing or do you already have in place?
	Do you have a single audit and when was it submitted to the Audit Clearinghouse? If yes, please check the box.
,	If no, do you have another type or audit or annual financial statement? Attach it to your application
	Can you certify that there is no overlap in Federal Funding in terms of activities, costs, or time commitment of key personnel, including any application that was submitted for funding consideration to any other potential funding source (Federal or non-Federal)? If yes, check the box
	If any overlap or duplication does exist, please describe the overlap including when the overlapping or duplicative proposal(s) were submitted, to whom (entity and program), and when funding decisions are expected to be announced.
current	past HPF grants your organization has received in the past 5 years, the name of the project, its status, and the location. If your organization has received grants from the State Historic ation Office, or the Tribal Historic Preservation Office, please list these as well.
None	· A

From: Schutz, David < David. Schutz@vermont.gov>

Sent: Thursday, March 23, 2023 3:46 PM

To: Sorsha Anderson <SAnderson@leg.state.vt.us>

Subject: RE: BGS Save America's Treasures Grant Request

The reason for the delay is simply our own failure to fully understand your process. When we finally put this in your pipeline last fall, as I remember, agendas for your meetings were already full. The good news is that the Save America's Treasures Program has assured us that it will be very easy to extend the period of the grant for an additional year since we have yet to begin using any grant funds to date. We have been working on an AOT-funded scoping study to help us relocate a number of these monumental sculptures from closed rest areas/pull-offs to new locations. The scoping study is nearly complete—and we will be launching a new 501(c)3 non-profit—Friends of Sculpture on the Highway— to begin to raise the matching funds for the SAT grant. Our hope is to get approval so that our first full summer-fall conservation season can allow much of the work to be done.

THANKS, David

David Schutz

Vermont State Curator 6 Baldwin St., 3rd Floor Montpelier, VT 05633-8100 david.schutz@vermont.gov www.curator.vermont.gov 802.279.5558