

#### **MEMORANDUM**

To: Joint Fiscal Committee members From: Daniel Dickerson, Fiscal Analyst

Date: November 1, 2016

Subject: Grant Request #2855, #2856

Enclosed please find two (2) items that the Joint Fiscal Office has received from the administration. The Administration has requested expedited review for JFO #2856. I will reach out to individuals by Thursday, November 10 for a decision unless I have heard from you prior to that time.

JFO #2855 – \$76,667 grant from the Northern Border Regional Commission to the Vermont Public Service Department (PSD). The funds will be primarily used to offer financial incentives for non-profit public serving institutions that choose to install wood pellet heating systems. \$63k of grant funds will be paired with \$30k from the Vermont Clean Energy Development Fund to offer direct incentives to institutions in the five Northern Border counties that install wood pellet boilers. The remaining \$14k of grant funding would be sub-granted to the Northern Forest Center to provide administration, reporting and outreach for the program. PSD will provide an additional ~\$4,000 of inkind staff time, and incentive recipients would be required to provide a cash match for boiler purchases. The total estimated program cost would be \$147,560 over one year.

[JFO received 10/31/16]

**JFO** #2856 – \$32,000 grant from the U.S. Dept. of Agriculture to the VT Agency of Education. **The Agency has requested expedited review of this grant**. The grant funds will be used to pay for travel costs for school food service managers selected by VT Child Nutrition Programs to attend training in November or December, 2016. The training will be held in Concord, NH and facilitated by the Institute for Child Nutrition with support of the USDA's Team Up for School Nutrition Success initiative. The training will pair new and/or struggling school food service managers with experienced managers to create two-year action plans for improving child nutrition.

[JFO received 10/31/16]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; <a href="mailto:ddickerson@leg.state.vt.us">ddickerson@leg.state.vt.us</a>) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by <a href="mailto:November 30">November 30</a>, <a href="mailto:2016">2016</a> we will assume that you agree to consider as final the Governor's acceptance of these requests.

PHONE: (802) 828-2295

FAX: (802) 828-2483





## [phone] 802-828-2376 [fax] 802-828-2428

JOINT FISCAL OFFICE

#### State of Vermont Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401

	FINANC	STATE ( EE & MANAGEN	OF VERMON MENT GRANT		RM			
Grant Summary:			USDA will pay for the travel costs associated with School Nutrition training during the Grant Period entered below.					
Date:	M E	10/24//2016	10/24//2016					
Department:		Agency of Ed	Agency of Education					
Legal Title of Grant:		FY2016 -Tear	FY2016 -Team Up for School Nutrition Travel Assistance Funds					
Federal Catalog #	10	10.547	10.547					
Grant/Donor Nam	e and Address:	U.S. Dept of A	U.S. Dept of Agriculture (USDA), Washington, D.C.					
Grant Period:		From: 10/20/2	From: 10/20/2016 To: 12/31/2016					
Grant/Donation		\$32,000						
Grant Amount:	SFY 1 \$32,000		SFY 2 SFY 3 \$ \$		Comments			
Position Informati Additional Comme Has Vantage budg	on: ents:	eviewed and reconc	ation/Comments		63 16 24-16 (Analyst Initial)			
Department of Fina	2 0 10 20	nent	-	BIL	(Initial)			
Sent To Joint Fisca	1.				Date			





## STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION							
1. Agency: Education							
2. Department:	-	Letterion					
3. Program:	C	nild Nutrition	,				
Brand							
4. Legal Title of Grant	: Te	am Up for School N	utrition Travel As	sistance			
5. Federal Catalog #:		.547		-			
1							
6. Grant/Donor Name USDA, Food an							
7. Grant Period:	From:		Т	o:   12/31/2016		·	
71 GIAMIT E ELIVORI	11000	1.0.20.20.2		<u>.  </u>			
<ul> <li>8. Purpose of Grant: Grant is to provide Agency with travel assistance for travel expenses so that school food authorities can attend the Team Up training in their State, and subsequently provide training to local school nutrition professionals. This Team Up training is being provided jointly with Main and New Hampshire and will be held in NH in late November or early December, 2016.</li> <li>9. Impact on existing program if grant is not Accepted:</li> </ul>							
None None	ogram	if grant is not Acce	pteu.				
10. BUDGET INFORM	IOITAN	V					
		SFY 1	SFY 2	SFY 3		Comments	
Expenditures:		FY 2017	FY	FY			
Personal Services		\$	\$		\$		
Operating Expenses		\$32,000	\$		\$		
Grants		\$	\$		\$		
	Total	\$32,000	\$		\$		
Revenues:							
State Funds:		\$	\$		\$		
Cash		\$	\$		\$		
In-Kind		\$	\$		\$		
Federal Funds:		\$	\$		\$		
(Direct Costs)		\$32,000	\$		\$		
(Statewide Indirect)		\$	\$		\$		
(Departmental Indirect)		\$	\$		\$		
Other Funds:		\$	\$		\$		
Grant (source Nellie Mae)		\$	\$ \$		\$		
Total		\$32,000	\$		\$		
						•	
Appropriation No: 510		70000	Amount:		\$32,000		
					\$		
				\$			
					S		
				\$			
			\$				
				0			

## STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

		Total \$32,000				
Has current fiscal year budget detail been entered into Vantage?						
PERSONAL SERVICE IN						
11. Will monies from this grant be used to fund one or more Personal Service Contracts?  Yes No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.  Appointing Authority Name: Agreed by:(initial)						
12. Limited Service Position Information:	# Positions					
Total Positions						
12a. Equipment and space positions:	for these   L Is p	presently available.   Can be obtained with	n available funds.			
13, AUTHORIZATION A	GENCY/DEPARTMEN	T (				
I/we certify that no funds beyond basic application preparation and filing costs have been expended or	Signature: Title: William Talbott,	Deputy Secretary/CFO	Date: 10/24/2016			
committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: Title:		Date:			
14. SECRETARY OF ADM	MINISTRATION					
Approved:	(Secretary or designee signature	Centy Depty	Date: / spulle			
15. ACTION BY GOVERN	YOR					
Check One Box: Accepted  Rejected	(Governor's signature)		Date: 10/27/16			
16. DOCUMENTATION REQUIRED						
Required GRANT Documentation						
Request Memo Dept. project approval (i. Notice of Award Grant Agreement Grant Budget		<ul> <li>Notice of Donation (if any)</li> <li>☐ Grant (Project) Timeline (if applicable)</li> <li>☐ Request for Extension (if applicable)</li> <li>☐ Form AA-1PN attached (if applicable)</li> </ul>				
End Form AA-1  (*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency,						
department, commission, board, or other part of state government (see 32 V.S.A. §5).						

# Vermont Department of Finance & Management Office of Budget and Management

To:

Andy Pallito, Commissioner

From:

**David Beatty** 

Date:

October 24, 2016

Subject:

Agency of Education request to accept travel funding from the USDA

The Agency of Education (AOE) has been offered \$32,000 from the USDA to pay for the travel costs associated with a current School Nutrition training program.

Vermont, New Hampshire and Maine are partnering on the training which is to be accomplished during November and December 2016.

The Agency of Education is requesting expedited review by the JFC due to the compressed time between the 10/20/2016 start date and the 12/31/2016 end date of this award. The attached email shows that the date of the award was unknown by AOE until late in the day on September 29, 2016.

I recommend your approval of this position request.

Andrew Pallito, Commissioner of F&M

Date



219 North Main Street | Suite 402 | Barre, VT 05641 (p) 802-479-1187 | (f) 802-479-1822 | education.vermont.gov

### **MEMORANDUM**

TO:

Legislative Joint Fiscal Committee

FROM:

Laurie M Colgan,

Director, Child Nutrition Programs

CC:

Deb Quackenbush

Director, General Supervision and Monitoring

DATE:

October 20, 2016

SUBJECT:

USDA Team Up got School Nutrition Success Travel Funds

Vermont Agency of Education's Child Nutrition Programs has received \$32,000 from USDA to pay for travel costs associated with USDA's Team Up for School Nutrition Success training to take place during November/December 2016. This training pairs new and struggling school food service managers with experienced managers to create action plans and continue to provide support over a two year period. The travel funds are to be used to pay for mileage, hotels, per diems and substitute staff coverage for approximately 18 Vermont school food service managers selected by Vermont Child Nutrition Programs (12-15 trainees, and 4 mentors), as well as travel costs for several Child Nutrition Programs staff members who will attend the training in a support role.

New USDA regulations (effective July 1, 2015) require that states provide 18 hours of professional development for school food authorities (SFAs) each year. In addition, the regulations set specific requirements for the number of hours of professional development that SFA staff must individually receive each year. The new professional standards are one piece of the many new requirements for school food service programs implemented by the Healthy Hunger Free Kids Act of 2010 (HHFKA). Some programs have adapted well to all the new requirements, while others continue to struggle. To respond to both these needs, USDA has partnered with the Institute for Child Nutrition to offer the "Team Up for School Nutrition Success" training to food service staff around the country. The training uses a mentor/mentee model of pairing experienced program staff with struggling staff to promote best practices, create action plans for improvement, and provide follow up support for two years following the training.

USDA has suggested that Vermont, New Hampshire and Maine work together to provide this training to food service managers from all three states in November/December 2016. The Institute for Child Nutrition will facilitate the training at no cost to the states and the participants. These USDA travel grant funds are meant to cover all travel costs for school program staff and state agency staff to travel to the training, which will take place in Concord, New Hampshire. Without these funds, travel costs will be prohibitively expensive for the school food service programs who are in most dire need to the training. Acceptance of these funds will not create additional obligations for State funds.

		1. GRANT/AGREEMENT NO. 2. FEDERAL AWARD DATE				
UNITED STATES DEPARTMENT OF AGRICULTURE Food and Nutrition Service				- Z. FEDE	WAL VANUE DATE	
		USDA-FNS-TEAMUP-16-XX  3. CFDA NUMBER   4. UNIVERSAL		IDENTIFIED	Le proposition	
		10.547	NUMBER (		5. FEDERAL AWARD	
GRANT/COOPERATIVE	Torse Contract Contra	Ba, CFDA NAME			NUMBER (FAIN)	
AGREEMENT	- 1	Professional Stan	884902701		, ,	
6. FEDERAL AWARDING AGENCY		7. GRANT/AGREEME				
USDA/FNS/				utrition Trave	Assistance Funds	
8. RECIPIENT NAME		FY 2016 - Team Up for School Nutrition Travel Assistance Funds  9. ACCOUNTING AND APPROPRIATION DATA				
Child Nutrition Programs						
Vermont Agency of Education		10. AMOUNT OF FEDERAL FUNDS 11. TOTAL AMOUNT OF FEDERAL				
219 North Main Street, Suite 402 Barre, VT 05641		OBLIGATED BY T			BLIGATED	
		32,000.00		32,000.00	32,000.00	
7 7 9		12. TOTAL AMOUNT OF THE FEDERAL AWARD				
		32,000.00				
13. PLACE OF PERFORMANCE		14. BUDGET APPROVED BY AWARDING AGENCY				
Vermont						
*	17	15. TOTAL APPROVE		The second secon	T COST RATE FOR	
	-	SHARING/MATCH	HING (WHERE	THE FEDERAL AWARD		
Ψ <sup>2</sup>	4	APPLICABLE)		(PLEASE INCLUDE IF TH DE MINIMIS RATE IS CHARGED)		
	1					
		0.00		0.00		
17. MAIL REQUESTS FOR REIMBURSEMENT TO		18. SPONSOR (SPO		PROGRAM)		
95		Child Nutrition Programs				
		19. START DATE	20. END I			
		10/20/2016	12/31/20	016		
21. IS THIS AN R&D AWARD? 22. REMARKS						
T YES X NO						
		. E.				
The Grantee/Cooperator hereby assures and certifies that they want to the applications, acceptance, and use of Federal funds for this Budget Government-wide Guidance for Grants and Agreements; 200 (Uniform Administrative Requirements, Cost Principles, and such as 2 CFR Part 400 (Uniform Administrative Requirements, (General Program Administrative Regulations), 2 CFR Part 416 (Agreements to State and Local Governments), and 2 CFR Part 4	s Federall ) and Cha l Audit Re Cost Prin (General	y-assisted project Inc opter II (Office of Mana quirements for Federa ciples, and Audit Req Program Administrativ	cluding: 2 CFR Ch agement and Bud al Awards); and a pulrements for Fe ve Regulations for	napter I (Office of dget Guidance) any USDA imple deral Awards), :	of Management and as well as 2 CFR Part menting regulations, 2 CFR Part 415	
23. FEDERAL AWARD PROJECT DESCRIPTION						
This grant is to provide Team Up travel assistance funds Team Up training in their State. After the training, the SI nutrition professionals in their respective district or other no later than March 31, 2017.  Update as of October 2016: This agreement is amended 131, 2016. This is a no-cost extension. All terms and con	FAs will r SFAs. I by exten	then act on the Sta Funds must be obli- ding the expiration	te's behalf to p gated by Decer date from Sep	rovide trainin nber 31, 2016	g to local school , and liquidated by	
SIGNATURE OF GRANTEE/COOPERATOR		UNITED STATES OF AMERICA				
SIGN/XTURE (Authorized Individual)  DATE  10/24/2	2016	SIGNATURE (Gra	int Official)		DATE	
NAME (Type)		NAME (Type)				
William Talbott		<u> </u>				
TITLE		TITLE				
Deputy Secretary/CFO		<u> </u>				
TELEPHONE NUMBER		TELEPHONE NUMBER				