

STATE OF VERMONT JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Nathan Lavery, Fiscal Analyst

Date: December 21, 2009

Subject: JFO #2414, #2415, #2416, #2417, #2418

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2414 — \$330,534 grant from the U.S. Department of Homeland Security to the Department of Public Safety. These grant funds will be used to purchase interoperable radio communications equipment and underwater surveillance equipment in order to enhance emergency response and underwater security capabilities. This grant is a competitive award under the American Recovery and Reinvestment Act (ARRA). [JFO received 11/20/09]

JFO #2415 — \$1,055,355 grant from the U.S. Department of Justice to the Department of Public Safety. These grant funds will be used to link Vermont's behavioral health information exchange with several justice databases from state and federal agencies in order to help prevent and combat crime. This grant is a competitive award under the American Recovery and Reinvestment Act (ARRA). [JFO received 11/20/09]

JFO #2416 — \$765,835 grant from the U.S. Department of Energy to the Public Service Board. These funds will be distributed to increase the capacity of the Public Service Board to manage an increase in regulatory activities resulting from the American Recover and Reinvestment Act. This grant is a competitive award under the American Recovery and Reinvestment Act. [*JFO received 11/20/09*]

JFO #2417 — \$298,920 grant from the U.S. Substance Abuse and Mental Health Services Administration to the Judiciary. These grant funds will be used to establish an enhanced treatment and case management system and protocols for the Rutland Drug Court, including use of a risk and needs assessment tool. [*JFO received 11/20/09*] JFO #2418 — Request to establish one (1) limited service position in the Department of Public Safety. Funding for this position is provided by the \$3,061,782 Byrne Justice Assistance Grant awarded under the American Recovery and Reinvestment Act.

[*JFO received 12/3/09*]

The Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Thomas Tremblay, Commissioner James Volz, Chair Robert Greemore, Acting Court Administrator



STATE OF VERMONT JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members

From: Nathan Lavery, Fiscal Analyst

Date: November 24, 2009

Subject: Grant Requests

Enclosed please find four (4) requests that the Joint Fiscal Office has received from the administration. If approved, these requests would result in the establishment of 4 new limited service positions (3.6 FTEs).

JFO #2414 — \$330,534 grant from the U.S. Department of Homeland Security to the Department of Public Safety. These grant funds will be used to purchase interoperable radio communications equipment and underwater surveillance equipment in order to enhance emergency response and underwater security capabilities. This grant is a competitive award under the American Recovery and Reinvestment Act (ARRA). [*JFO received 11/20/09*]

JFO #2415 — \$1,055,355 grant from the U.S. Department of Justice to the Department of Public Safety. These grant funds will be used to link Vermont's behavioral health information exchange with several justice databases from state and federal agencies in order to help prevent and combat crime. One limited service position request is included in this submission. This grant is a competitive award under the American Recovery and Reinvestment Act (ARRA). [JFO received 11/20/09]

JFO #2416 — \$765,835 grant from the U.S. Department of Energy to the Public Service Board. These funds will be distributed to increase the capacity of the Public Service Board to manage an increase in regulatory activities resulting from the American Recover and Reinvestment Act. Three limiter service positions requests are included in this submission (2.6 FTEs). This grant is a competitive award under the American Recovery and Reinvestment Act (ARRA) and expedited approval of this item has been requested. The Joint Fiscal Committee members will be contacted within two weeks with a request to waive the statutory review period and accept this item. [*JFO received 11/20/09*]

JFO #2417 — \$298,920 grant from the U.S. Substance Abuse and Mental Health Services Administration to the Judiciary. These grant funds will be used to establish an enhanced treatment and case management system and protocols for the Rutland Drug Court, including use of a risk and needs assessment tool.

[JFO received 11/20/09]

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In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; <u>nlavery@leg.state.vt.us</u>) if you have questions or would like an item held for Joint Fiscal Committee review. Unless we hear from you to the contrary by <u>December 8</u> we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner Thomas Tremblay, Commissioner James Volz, Chair Robert Greemore, Acting Court Administrator

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PROGRAM DB: 308 JOINT FISCAL OFFICE

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Other Funds:		\$	\$	\$	\$	\$
(Other Federal)	\$	\$	\$	\$	\$	\$
(list source)	\$	\$	\$	\$	\$	\$
Total Revenues	\$	\$330,534	\$	\$	\$330,534	\$
Comments about expendit	tures or revenue	s may be made in th	e space provid	led below:		
21. VISION Tracking Info	rmation:				•	
DeptID/Appropriation:		er VISION Chartfie	eld	Total	Com	ments
	(fund	s, programs or proje	ects)	Amount		• •
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22. Will monies from this g	TO CARLES AN ADDRESS OF	und one or more D	sonal Samilar		Ver No	
If "Yes", appointing authorit	y must initial here	to indicate intent to t	follow current c			
Appointing Authority Nat	me: Agre	ed by:	(initial)			
•		# Existing Positions	Est. Ann Regular H		Positions ated (New)	Est. Annual Regular Hours
23. State Position Informat	ion and Title(s):	Retained	ittegular II			
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25. Equipment and space these positions:	e ior	presently available	Can be o	btained w/ava	ilable funds.	
26. Does this qualify as "			0	If Yes	complete next lir	ie:
27. Infrastructure Ration				-		· · ·
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<ol> <li>To assist those most in</li> <li>To provide investment</li> </ol>			, hy onyring to	chnological ad	vonces in acience P	haalth
3. To provide investment 4. To invest in transporta						
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counterproductive state & loo						- 
28. AUTHORIZATION AG	3-72.5	IMENT SLENATU	RES			
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application preparation and filin		= /       /				10-22. Wg
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have been expended or committe	ed in Name:	Michael J. Manning		Title: Li	eutenant	
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have been expended or committ anticipation of Joint Fiscal Com approval of this grant, unless pro- notification was made on Form	ed in mittee evious AA-1PN	Michael J. Manning	M	Title: Li	eutenant	Date:
have been expended or committee anticipation of Joint Fiscal Com- approval of this grant, unless pro-	ed in mittee evious Departr AA-1PN ify that		M		ommissioner	Date: 10/210/09

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.ccordance with the federal A Recovery & Reinvestment A		Agency Secretar	y (if réquired):			Date:
federal and state rules and real						
pertaining thereto:		Name:		Tit	le:	
29. REVIEW BY FINAN	CE & MA	NAGEMENT (	continue on separat	sheet if necessary)		
□ · √ To Release Spen Authority in VISI		FY 20 <u>(</u> 0	\$ 330,534.0	citat על	ion(s):	+ rectat.ps
Analyst (initial): DA	Date:	2-09		Commissioner Finan & Management initia		Date:
Hor ESREEteronit	Assigned ector's Sign		andler	at		11/02/09 Date:
* * * Section 30 th		7/	l ONLY when H	orm ESR-2 is us	sed in lieu of Fo	rm AA-1 * * *
<b>30. SECRETARY OF AD</b>	MINISTR	ATION ^V				
Check One Box: Accepted	(Secretary's	signature or design	Ell			Date:
Rejected						Date:
<b>31. ACTION BY GOVER</b>	NOR			- ^		
Check One Box: Request to JFO	(Governor's	signature or design	ee) Junit	MC	<b>~</b>	Date 6/09
Rejected			()			Date:
32. SENT TO JFO				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
Sent to JFO						Date:
		* * * Secti	on 33 is a requi	red section * * *		
33. ARRA FORM ESR-2	DOCUME					
Notice of Award or Proof     (REQUIRED)     Request Memo     Grant Agreement	of Award	Governor's	t approval (if applicab Certification (if applic mation (if any) uest Form(s)	able)   🗌 Grant (	Project) Timeline (if a t for Extension (if app A-1PN attached (if ap	licable)

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Department of Homeland Security, FEMA

Grant Programs Directorate

September 29, 2009

Washington, D.C. 20531

Mr. Thomas R. Tremblay Vermont Department of Public Safety 103 South Main Street Waterbury, VT 05671-2101

Dear Mr. Tremblay:

I am pleased to inform you that the Grant Programs Directorate has approved the application for funding under the American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP) in the amount of \$330,534 for Vermont Department of Public Safety. As part of the Department of Homeland Security's (DHS) Infrastructure Protection Activities (IPA), the ARRA PSGP is an important component of a coordinated, national effort to strengthen the security of America's critical infrastructure.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Venita Lane, Program Manager at (202) 786-9470;
- Financial and Payment Questions, Grants Management Division (GMD) at (866) 927-5646, or send an email to ask-GMD@dhs.gov.

Congratulations, and we look forward to working with you.

Sincerely,

'M. Timothy W. Manning

Deputy Administrator, National Preparedness Directorate

Enclosurcs

		·····
Department of Homeland Security FBMA Grant Programs Directorate		PAGE 1 OF 5
	Grant	
CAND SEA		
1. RECIPIENT NAME AND ADDRESS (Including Zip Code)	4. AWARD NUMBER: 2009-PU-R1-0206	· · · · ·
Vermont Department of Public Safety 103 South Main Street Waterbury, VT 05671-2101	5. PROJECT PERIOD: FROM 09/01/2009 BUDGET PERIOD: FROM 09/01/2009	TO 08/31/2012 TO 08/31/2012
	6. AWARD DATB 09/29/2009	7. ACTION
IA. GRANTEE IRS/VENDOR NO. 036000274	8. SUPPLEMENT NUMBER 00	Initial
	9, PREVIOUS AWARD AMOUNT	\$0
3. PROJECT TITLE	10. AMOUNT OF THIS AWARD	\$ 330,534
American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP)	11. TOTAL AWARD	\$ 330,534
13. STATUTORY AUTHORITY FOR GRANT This project is supported under Section 102 of the Maritime Transportation American Recovery and Reinvestment Act of 2009, P.L. 111-5	Security Act of 2002 (P.L. 107–295), as amended, 46 U	S.C. 70107; appropriated by
15. METHOD OF PAYMENT		
PARS	· · ·	
	· ·	,
AGENCY APPROVAL	GRANTEB ACCEPTA	NCB
16. TYPED NAME AND TITLE OF APPROVING DHS OFFICIAL	18. TYPED NAME AND TITLE OF AUTHORIZE	D GRANTEE OFFICIAL
Timothy W. Manning Deputy Administrator, National Preparedness Directorate	Thomas R. Tremblay Commissioner - VT Department of Public Safe	ily .
17. SIGNATURE OF APPROVING DHS OFFICIAL	19. SIGNATURE OF AUTHORIZED RECIPIENT	OFFICIAL ISA, DATE
Ref al my	This R. Turk	10/14/09
	CY USB ONLY	4
20. ACCOUNTING CLASSIFICATION CODBS FISCAL FUND BUD. DIV.	21. PU09V40292	
YBAR CODE ACT. OFC. REG. SUB. POMS AMOUNT		
I R PU 10 00 00 330534		

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OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (RBV. 4-88)

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# ARRA PSGP Investment Justification Template

Investment Heading				
<b>HornArd</b> and the second second	Northern New England			
	Vermont		:	
	Vermont Department of Public Sa	afety	· .	
PEN	COTP Zone SNNE_Lake Chample	ain, VT_VT	State Police	e_IJ 001
Program Amount	\$330,534.00			· · · · · · · · · · · · · · · · · · ·

1.20%

## I. Background

Note: This section only needs to be completed once per application, regardless of the number of Investments proposed. The information in this section provides background and context for the Investment(s) requested, but does not represent the evaluation criteria used by DHS for rating individual Investment proposals.

of the don't system in which this investment will take blace
<ul> <li>of the port system in which this Investment will take place</li> <li>Narrative</li> <li>Not to exceed 1 page</li> <li>Area of Operations: <ul> <li>Identify COTP Zone</li> <li>Identify who the infrastructure (project site) is owned or operated by, if not by your own organization</li> <li>Point(s) of contact for organization (include contact information):</li> <li>Identify the organization's Authorizing Official for entering into grant agreement, including contact information</li> <li>Identify whether the applicant is: (1) a private entity; (2) a state or local agency; or (3) a consortium composed of local stakeholder groups (i.e., river groups, ports, or terminal associations) representing federally regulated ports, terminals, US inspected passenger vessels or ferries.</li> </ul> </li> <li>Role in providing layered protection of regulated entities (applicable to State or local agencies, consortia and associations only):</li> <li>Describe your organization's specific roles, responsibilities and activities in delivering layered protection</li> <li>Important features:</li> <li>Describe any operational issues you deem important to the consideration of your application (e.g., interrelationship of your operations with other eligible high-risk ports, etc.)</li> <li>Ferry System overview (if applicable): <ul> <li>Infrastructure</li> <li>Ridership data</li> <li>Number of passenger miles</li> <li>Number of service and other important features:</li> <li>System map</li> <li>Geographical borders of the system and the cities and counties served</li> </ul> </li> </ul>

• Area of Operations:

A State Barry

Identify COTP Zone / Identify eligible port area / Identify who the infrastructure (project site) is owned or operated by, if not by your own organization: VT is part of the NNE (Portland, ME) COTP Zone. Lake Champlain is part of the Intracoastal Waterway, is the nation's 6th largest lake & part of the area of responsibility for the COTP SNNE Portland, ME. This project will not support the enhancement of infrastructure.

• Point(s) of contact for organization (include contact information): Identify the organization's Authorizing Official for entering into grant agreement, including contact information / Identify the organization's primary point of contact for management of the project(s): The Dept of Public Safety Commissioner, T. Tremblay, <u>ttremblay@dps.state.vt.us</u>, is the SAA for VT & is the POC. The VT Homeland Security Unit (Lt. M. Manning –

<u>mmanning@dps.state.vt.us</u>) is the authorized entity responsible for the mgmt of the grant. Capt. W. Goodell (<u>wgoodell@dps.state.vt.us</u>), Asst Field Force Commander of the VT State Police (VSP), is the POC for procuring equipment under this grant program.

Ownership or Operation:

Identify whether the applicant is: (1) a private entity; (2) a state or local agency; or (3) a consortium composed of local stakeholder groups (i.e., river groups, ports, or terminal associations) representing federally regulated ports, terminals, US inspected passenger vessels or ferries: The applicant is the VT Department of Public Safety, a state agency. Equipment ownership will be the VSP - 103 So. Main Street, Waterbury, VT 05676, Colchester PD (CPD) – 835 Blakely Road, Colchester, VT 05446 and the Burlington Police (BPD) – 1 North Main Street, Burlington, VT 05401 and Fire Depts. (BFD) – 136 So. Winooski Avenue, Burlington, VT 05401.

• Role in providing layered protection of regulated entities (applicable to State or local agencies, consortia and associations only):

Describe your organization's specific roles, responsibilities and activities in delivering layered protection: VSP serves as the primary law enforcement agency to over 55% of the population & over 80% of the municipalities within VT. VSP has the responsibility of providing special teams support & mitigation within VT. VSP provides a Scuba Team for body & evidence recoveries along with underwater infrastructure inspections. The VSP Marine Division is the largest enforcement presence on our waterways. The VT Fusion Center serves as the focal point for all criminal intelligence in VT. VSP is also a member of the VT Joint Terrorism Task Force.CPD has a marine unit based on Lake Champlain & provides marine law enforcement as well as support to USCG & VSP's Marine Division. Burlington is VT's largest city. BPD and BFD provide services to a large portion of Lake Champlain's waterfront.

Important features:

Describe any operational issues you deem important to the consideration of your application: VT is a member of the Area Maritime Security Committee. The LCT ferry systems & their Burlington and Grand Isle, VT docks are MTSA regulated facilities & regulated by part 101.125 of 33CFR. Each ferry location use USCG approved Passenger Vessel Security Program. VT has applied for the FY 2009 PSGP in 2009. The VSP, CPD, BFD and BPD have access to all vessels and MTSA regulated facilities. Between all organizations, 175 has been trained in ICS 100, while 101 in ICS, 200, 21 in ICS 300, 74 in ICS 700 and 10 in ICS 800. Each organization is part of a risk mitigation plan, & the equipment received under this program will enhance all of VT's waterways through MOU's with all of VT's 1st responders. Ferry System overview (if applicable): N/A

## II. Strategic and Program Priorities

T-B

II.A. Provide a brief abs	tract of the Investment
Response Type	Narrative
Page Limit	Not to exceed 1 page
Response Instruction	Provide a succinct statement summarizing this Investment o Identify exact location of project site (i.e. physical address of facility being enhanced)
Response	<ul> <li>Provide a succinct statement summarizing this Investment <ul> <li>Identify exact location of project site (i.e. physical address of facility being enhanced):</li> </ul> </li> <li>This investment will increase the VSP and CPD abilities by allowing the acquisition of 2 Remote Operated Vehicles. This equipment will enhance th underwater security, surveillance, search and monitoring capabilities of the Vermont State Police Scuba Team, Bomb Squad Team and Marine Division as well as CPD. These systems will also reduce the risks involved with deploying scuba divers into hazardous conditions &amp; provide underwater security, vessel and infrastructure inspections, monitoring and surveillance dives. The use of underwater cameras and sonar capabilities will also reduce the need for manpower and increase the ability to sustain operations usually limited by a diver's air supply, depth and climate. Each system will have sonar capabilities and will comply with the grant guidance with respect to sonar devices. This investment will significantly enhance IED and WMD prevention, protection, response and recovery capabilities in Vermont's waterways and associated infrastructure. Lake Champlain Transportation (private entity), the Transportation Security Administration and the United States Coast Guard are in support of this request.</li> <li>One ROV will be owned by CPD. The ROVs will be available for use by other first response agencies and NGOs through existing and new MOUs. The interoperable radio mobile and portable radios requested through this application will greatly enhance the capabilities of the BPD, CPD and BPD with area maritime domain awareness by increasing incident response and stakeholders with real time information allowing for greater effectiveness end efficiency in making critical decisions and allowing for early action against threats and security concerns.</li> <li>Equipment ownership will be the VSP - 103 So. Main Street, Waterbury, VT 05676, Colchester PD (CPD) – 835 Blakely Road, Colchester, VT 05446</li></ul>

II.B. Describe how the Ir	nvestment wi	II address or	ne or mo	re of the	e ARRA P	SGP priorit	ties and	
Area Maritime Sec	urity Plan, CC	OTP Priorities	s, and/or	the PW	/RMP			
Responseryper	Narrative		t i se set		1.14			
Page Elmite	Not to exceed	d 1 page				i fan.		

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Respo	nse instructions	<ul> <li>Describe how, and the extent to which, the investment addresses: <ul> <li>Enhancement of Maritime Domain Awareness</li> <li>Enhancement of IED and WMD prevention, protection, response and recovery capabilities</li> <li>Efforts supporting the implementation of TWIC</li> <li>Construction or infrastructure improvement projects that are identified in the PWRMP and/or Facility Security Plans</li> <li>Once notice to proceed is provided by FEMA, identify how many days it will take for the project to be started and how many days it will take for it to be completed.</li> <li>Identify the number of jobs that will be created by this project and how this number was determined.</li> </ul> </li> </ul>
		Area Maritime Security Plan, Captain of the Port Priorities and/or PWRMP
Respo	nse	<ul> <li>Describe how, and the extent to which, the investment addresses:         <ul> <li>Enhancement of Maritime Domain Awareness:</li> </ul> </li> <li>There are no official Maritime Domain Awareness policies or procedures relating to Vermont's waterways. Vermont falls within the area of responsibility for the COTP Sector Northern New England, Portland, ME. This investment will enhance command and control and provide additional resources and options associated with maritime threats or incidents. This investment will provide an efficient and safe method for surveillance, searching or monitoring waterways, infrastructure and vessels.</li> </ul>
		<ul> <li>Enhancement of IED and WMD prevention, protection, response and recovery capabilities:</li> <li>This investment will enhance Vermont's capabilities to prevent, protect, respond to and recover from terrorist attacks employing IEDs, WMDs and other non-conventional weapons along Vermont's waterways. This will be accomplished by providing underwater surveillance and monitoring of maritime vessels and critical infrastructure. The equipment purchased under this program will enhance the safety of the Vermont State Police Scuba Team, the Colchester Police Department and its partners allowing the teams to monitor an area remotely prior to physical entry.</li> </ul>
		The interoperable communications equipment will enhance the capabilities of the Burlington Police and Fire Departments by providing an interoperable communications platform. Real time information during an IED or WMD incident or threat will allow decision makers the ability to act early and efficiently providing for greater life and infrastructure protection.
		<ul> <li>Efforts supporting the implementation of TWIC:</li> <li>This investment will not support the implementation of the Transportation</li> <li>Worker Identification Credential (TWIC) Program.</li> </ul>
		<ul> <li>Construction or infrastructure improvement projects that are identified in the PWRMP and/or Facility Security Plans:</li> <li>These investments are not part of specific PWRMP or facility security plans.</li> </ul>
		<ul> <li>Once notice to proceed is provided by FEMA, identify how many days it will take for the project to be started and how many days it will take for it to be completed:</li> <li>All equipment should be procured within 90 days.</li> </ul>
		<ul> <li>Identify the number of jobs that will be created by this project and how</li> <li>this number was determined:</li> </ul>

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This investment will not result in the creation of new jobs.

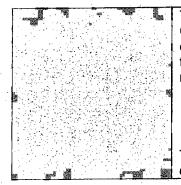
• Area Maritime Security Plan, Captain of the Port Priorities and/or PWRMP: At this time the Area Maritime Security Plan for this region is being enhanced. This document is currently being developed and a working group of stakeholders has been created. It is expected that the Vermont AMSP will be completed within twelve months.

#### III. Impact

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III.A. Describe how the	project offers the highest risk reduction potential at the least cost.
Response	Narrative
- Lage Lin.	Not to exceed ½ page
RESIDO	<ul> <li>Discuss how the project will reduce risk in a cost effective manner         <ul> <li>Discuss how this investment will reduce risk (e.g., reduce vulnerabilities             or mitigate the consequences of an event) by addressing the needs and             priorities identified in earlier analysis and review. For facility specific             investments, the anticipated risk reduction in MSRAM should be             included</li> </ul> </li> </ul>
	<ul> <li>Discuss how the project will reduce risk in a cost effective manner.</li> <li>Discuss how this investment will reduce risk (e.g., reduce vulnerabilities or mitigate the consequences of an event) by addressing the needs and priorities identified in earlier analysis and review. For facility specific investments, the anticipated risk reduction in MSRAM should be included:</li> <li>This investment will provide an efficient means of underwater monitoring and surveillance through the use of ROVs when hazardous conditions prevent the use of divers. The cameras are capable of finite and large scale monitoring, searching bodies of water and performing underwater inspections of critical</li> </ul>
	infrastructure and vessels. The risks normally associated with deploying scuba divers to perform these functions will be reduced. The use of underwater cameras will also reduce the need for manpower and increase the ability to sustain operations usually limited by a diver's air supply, depth and climate. The radios funded through this investment will greatly enhance interoperable communications by increasing effective and efficient incident response, management and decision making during critical events and threats.

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III.B. Describe current o	apabilities similar to this Investment
	Narrative
	Not to exceed 1/2 page
	<ul> <li>Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project</li> <li>Include the number of existing capabilities within the port that are identical or equivalent to the proposed project</li> </ul>
	<ul> <li>Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project:</li> <li>Currently the Colchester Technical Rescue has a small ROV with limited capabilities. There are two private entities within Vermont that own ROVs and a request could be made to the New York State Police to utilize their ROV however it would not be safe or practical to involve private citizens nor timely to obtain equipment from the NYSP.</li> </ul>



The BPD operates its communications on a digitally encrypted frequency. Only agencies with this capability can utilize or monitor BPD's primary communications channel. There are very few agencies within Vermont with this capability. The BFD and CPD no longer have access to or the ability to monitor the police department's primary frequency.

• Include the number of existing capabilities within the port that are identical or equivalent to the proposed project:

There are two known other local LE agencies within the Burlington area with digital communications capabilities.

#### IV. Funding and Implementation Plan

- Complete the IV.A. to identify the amount of funding you are requesting for this investment only
- Funds should be requested by allowable cost categories as identified below
- Applicants must make funding requests that are reasonable and justified by direct linkages to activities outlined in this particular Investment

Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment. See following section for a sample format.

The following template illustrates how the applicants should indicate the amount of FY 2009 ARRA PSGP funding required for the investment, and how these funds will be allocated across the cost elements.

\$214,534.00 \$116,000.00		
\$116.000.00		
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		· · · ·
·		
\$330,534.00		
	\$330,534.00	\$330,534.00

Investment such as stal	el timeline, milestones and dates, for the implementation of this keholder engagement, major acquisitions or purchases and . <u>Up to</u> 10 milestones may be provided.
Res de Tract	Narrative
	Not to exceed 1 page
	<ul> <li>Only include major milestones that are critical to the success of the Investment</li> <li>Milestones are for this discrete Investment – those that are covered by the</li> </ul>
	requested FY 2009 ARRA PSGP funds and will be completed over the 36- month grant period starting from the award date, giving consideration for review and approval process up to 12 months (estimate 24 month project period)
	<ul> <li>Milestones should be kept to high-level, major tasks that will need to occur (i.e. Design and development, begin procurement process, site preparations, installation, project completion, etc.)</li> </ul>
	<ul> <li>List any relevant information that will be critical to the successful completion of the milestone. This includes the number of jobs created and how the applicant arrived at that estimate, and those examples listed</li> </ul>

	in the question text above
Response	Milestone #1 – RFP process and vendor selection for both the ROVs and interoperable radios – September, 2009
	Milestone #2 – Purchase, receive and inspect equipment by VSP, CPD, BPD and BFD – October, 2009
	Milestone #3 – Joint training for VSP and CPD members on the ROVs – October, 2009
	Milestone #4 – The VSP Team Leader and CPD, BPD and BFD will advise local first responders and private sector partners on the availability of a new underwater monitor and surveillance capability and new interoperable radios – October, 2009
	Milestone #5 – The VSP Scuba Team will participate in a full scale exercise utilizing this new capability – September, 2010

#### Vermont Budget Detail Worksheet

### COTP Zone SNNE Lake Champlain VT State Police IJ#1 Budget

#### A. Budget Detail Worksheet Purpose.

The Budget Detail Worksheet will be used to assist applicants in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel. List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

#### Name/Position

Computation

Cost

Cost

N/A

Note: Personnel costs are only allowable for direct management and administration of the grant award, i.e., preparation of mandatory post-award reports.

TOTAL __0_

B. Fringe Benefits. Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

Name/Position	Computation
TOTAL	0
Total Personnel & Fringe Benefits	0

C. Travel. Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	<u>Location</u>	<u>ltem</u>	<b>Computation</b> Cost	
			•	
NI/-A				

#### TOTAL ___0_

**D. Equipment**. List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than one year. (Note: Organization's own capitalization policy and threshold amount for classification of equipment may be used). Expendable items should be included either in the "Supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

ltem	Computation	<u>Cost</u>
1 – Proteus 500 ROV	\$48,500.00 x 2	\$97,000.00
2 – Panasonic CF30 Computer 3 – Motorola XTS 2500 Portable Ra	\$9,500.00 x 2 dio_\$2,850.00 x 71	\$19,000.00 \$202,350.00
4 – Motorola XTL 2500 Mobile Radio		\$5,270.00
5 - Motorola XTL 2500 Mobile Radio	s \$3,457.00 x 2	\$6,914.00

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

#### Item #1

The Vermont Department of Public Safety is seeking funding for two Hydoacostics, Inc. Proteus 500 Remote Operable Vehicles (ROV) with cameras and scanning sonar relates directly to **Enhancing Improvised Explosives Device and Weapons of Mass Destruction prevention, protection, response and recoveries capabilities.** One ROV will become the property of the Vermont State Police Scuba Team and the second, the property of the Colchester Police Department Marine Division however both units will be available to first response agencies, stakeholders and NGOs. The ROVs would greatly enhance both agencies capabilities to monitor and provide surveillance of maritime vessels and critical infrastructures surrounding Vermont's waterways. The ROVs provide an effective technological solution to reduce risks to department scuba divers.

Leasing or renting this equipment will not prove beneficial to either department due to the length of time needed to obtain and deploy the equipment in times of need. Department members would be limited in their ability to use the devices due to lack of training and unfamiliarity with the ROV. It would not be practical or safe to risk the life of a civilian in order to have a competent operator of the device. The ROVs are a cost effective and efficient device that will greatly enhance capabilities to search and detect WMDs and IEDs while reducing overall risk to civilian and law enforcement alike.

#### Item #2

The Vermont Department of Public Safety is requesting funding for two Panasonic CF30 lap top computers and the needed accessories in order to operate the two ROVs. The Panasonic CF30 is resistant to harsh weather and climate conditions in which the ROVs will be used. The CF30 meets the recommended computer technology needs for the Proteus 500.

Leasing or renting this equipment will not prove beneficial to either department due to the length of time needed to obtain and deploy the equipment in times of need. The ROVs cannot be used without the computers.

#### Item #3

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department, Burlington Police Department and the Colchester Police Department. Funding will be used to purchase seventy-one (71) Motorola XTS 2500 digitally encrypted portable radios. These radios will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline (Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing portable radios would not prove beneficial due to the time needed to obtain and program the required frequencies. Interoperable communications is critically important for incident response and management.

#### Item #4

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department. Funding will be used to purchase one Motorola XTL 2500 dual control head, digitally encrypted mobile radio. This radio will be placed into the Burlington Fire Department's mobile command vehicle. It will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline (Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing mobile radios would not prove beneficial due to the time needed to obtain, install and program the required frequencies. Interoperable communications is critically important for incident response and management.

#### Item #5

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department. Funding will be used to purchase two Motorola XTL 2500 single head, digitally encrypted mobile radios. These radios will be placed into the Burlington Fire Department's command and control vehicles. It will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline

(Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing mobile radios would not prove beneficial due to the time needed to obtain, install and program the required frequencies. Interoperable communications is critically important for incident response and management.

Key Vermont members and stakeholders of the Lake Champlain Area Maritime Security Committee as well as representatives of the COTP Sector Northern New England – Portland have reviewed and support all items requested for funding.

Note – Vermont state agencies are guided by strict contract and purchasing policies. Sole source contracts and purchasing orders would be used to purchase all items listed above.

#### TOTAL ____\$330,534.00____

**E.** Supplies. List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy and threshold amount for classification of supplies may be used). Generally, supplies include any materials that are expendable or consumed during the course of the project. These costs will contribute to the 3 percent M&A cap.

#### Computation

Cost

Cost

TOTAL ____0____

Supply Items

**F. Consultants/Contracts**. Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

**Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.

Name of Consultant

<u>Computation</u>

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Service Provided

Subtotal 0

**Consultant Expenses**: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

<u>ltem</u>		<b>Location</b>	<b>Computation</b>	Cost

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Subtotal ____0_

**Contracts:** Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item

N/A

<u>Cost</u> N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Subtotal 0

TOTAL ____0____

**G.** Other Costs. List items (e.g., rent, reproduction, telephone, security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, and provide a monthly rental cost and how many months to rent.

#### Description

#### Computation

<u>Cost</u>

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

*Important Note:* If applicable to the project, construction costs should be included in this section of the Budget Detail Worksheet.

TOTAL ___0____

**H. Indirect Costs**. Indirect costs are allowed only if the applicant has a federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by

contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

## Description

## **Computation**

<u>Cost</u>

N/A

TOTAL ___0____

**Budget Summary** - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project. *Under Section G list any cost not captured or categorized in Sections A-H.* 

Budget Category	Federal Amount	Non-Federal Amount		
A. Personnel				
B. Fringe Benefits				
C. Travel				
D. Equipment	\$330,534.00			
E. Supplies				
F. Consultants/Contracts				
G. Other				
Total Direct Costs				
H. Indirect Costs				
* TOTAL PROJECT COSTS	\$330,534.00			

Federal Request

\$330,534.00

Non-Federal Amount

Revision? ZYes			(Altomate Down	ive ant	Other AR	
	Revision Date	·· ×	(Alternate Form	AA-1)	(Not subject to	AA-I Proce
	4. 推进了中国主要的指导管理	<b>be c</b> ompleted in i				
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NOTE: Incomplete f	orms will be ret	urned to departm	ents and will resu	ilt in the delay	ofs	
BASIC ARRA INFORM						
1. Agency (ARRA-F):	,	2. Departmen	nt (ARRA-F): Public	Safety	3. DUNS # (ARRA	-C): 809376
4. Office Location:	City/	town: Waterbury	·····	County: Wa		
	Dist Com			6. ARRA C	ode (ARRA 2-1): M20	- Disaster
5. ARRA Activity (ARRA	A 1-01): Port Secu	rity			ss & Relief Servic	
7. Legal Title of Grant:	2009 ARRA P	ort Security Gran	t Program	· · · · · · · · · · · · · · · · · · ·		
8. Federal Agency Awa	rd # (ARRA-B):	2009-PU-R1-0206	5	9. CFDA # (	(ARRA-E): 97.116	
			·····	70-0563		v <u></u> ,
10. Federal Funding Ag	gency's US Trea	asury Account Sy	/mdol(1AS):	(if provided by	the federal funding age	ncy)
11. Federal (or VT) Fur	nding Agency (A	RRA-A): U.S. Dep	pt. of Homeland Se	curity	12. Award Date:	9/29/2009
13. Award Amount \$33	0,534		<u></u>	14. Check if	this amount is an	estimate:
15. Grant Period (ARRA-		9/1/2009	To:	8/31/	2012	
16. Date by which ARR	A funds must b	oe: 🛛 Obligate	ed by Date: 8/31/	2012 and/or	Spent by Date	: 8/31/20
17. Purpose of Grant/A	<b>RRA</b> Narrative	e (ARRA 2-02):		<u></u> _		
To prevent, prote	ect, respond to, a	ind recover from t	hreats or acts of t	errorism again	st the Nation's mar	itime
infrastructure.	· · · ·					
18. Area that will Benef	* (mana tha state a					
				ð		· ·
19. Impact on existing p	orogram if gran	t is not Accepted	:			··
<b>19. Impact on existing p</b> This investment	will increase the	it is not Accepted VSP and Colche	: ster PD åbilities	by allowing fo	r the acquisition of	
<b>19. Impact on existing p</b> This investment Operated Vehicle	will increase the s. This equipm	it is not Accepted e VSP and Colche ent will enhance t	: ster PD abilities he underwater se	by allowing fo curity, surveill	ance, search and m	onitoring
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JOINT FISCAL OFFICE

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33. A	<b>RRA FORM ESR-2</b>	DOCUME						
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Department of Homeland Security, FEMA Grant Programs Directorate

September 29, 2009

Washington, D.C. 20531

Mr. Thomas R. Tremblay Vermont Department of Public Safety 103 South Main Street Waterbury, VT 05671-2101

Dear Mr. Tremblay:

I am pleased to inform you that the Grant Programs Directorate has approved the application for funding under the American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP) in the amount of \$330,534 for Vermont Department of Public Safety. As part of the Department of Homeland Security's (DHS) Infrastructure Protection Activities (IPA), the ARRA PSGP is an important component of a coordinated, national effort to strengthen the security of America's critical infrastructure.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Venita Lane, Program Manager at (202) 786-9470;
- Financial and Payment Questions, Grants Management Division (GMD) at (866) 927-5646, or send an email to ask-GMD@dhs.gov.

Congratulations, and we look forward to working with you.

Sincerely,

n'afe

Timothy W. Manning Deputy Administrator, National Preparedness Directorate

Enclosures

Department of Homeland Security PBMA Grant Programs Directorate	Grant	PAGE   OF 5
1. RECIPIENT NAME AND ADDRESS (Including Zip Code)	4. AWARD NUMBER: 2009-PU-R1-0206	<b>!</b>
Vermoni Department of Public Safety 103 South Main Street Waterbury, VT 05671-2101	5. PROJECT PERIOD: FROM         09/01/2009           BUDGET PERIOD: FROM         09/01/2009	TO 08/31/2012 TO 08/31/2012
	6. AWARD DATB 09/29/2009	7. ACTION
IA. GRANTEE IRS/VENDOR NO. 036000274	8. SUPPLEMENT NUMBER 00	Initial
	9. PREVIOUS AWARD AMOUNT	50
3. PROJECT TITLE	10. AMOUNT OF THIS AWARD	\$ 330,534
American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP)	II. TOTAL AWARD	\$ 330,534
13. STATUTORY AUTHORITY FOR GRANT This project is supported under Section 102 of the Maritime Transportation American Recovery and Reinvestment Act of 2009, P.L. 111-5 15. METHOD OF PAYMENT PARS	Security Act of 2002 (P.L. 107-295), as amended, 46 U	S.C. 70107; appropriated by
	· .	
AGENCY APPROVAL	GRANTBE ACCEPTA	NCB
16. TYPED NAME AND TITLE OF APPROVING DHS OFFICIAL	18. TYPED NAME AND TITLE OF AUTHORIZE	D GRANTEE OFFICIAL
Timothy W. Manning Deputy Administrator, National Preparedness Directorate	Thomas R. Tremblay Commissioner - VT Department of Public Safe	ly
17. SIGNATURE OF APPROVING DHS OFFICIAL	19. SIGNATURE OF AUTHORIZED RECIPIENT	OFFICIAL 19A. DATE
Agen al mo	Thun R. Turkly	10/14/09
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20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT	21. PU09V40292	
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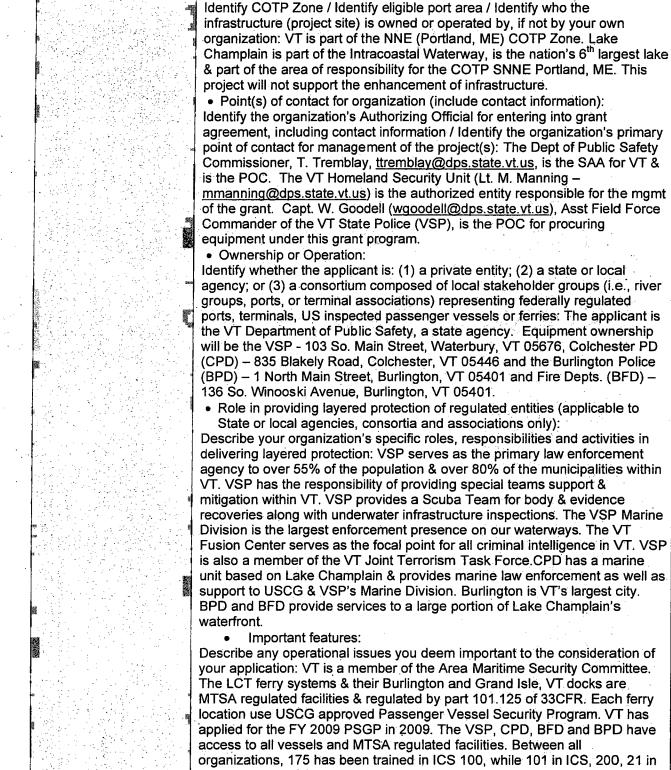
# ARRA PSGP Investment Justification Template

Investment Heading	A second s
Port	Northern New England
CONTRACTOR	Vermont
Application of the second states of the	Vermont Department of Public Safety
True and the second second	COTP Zone SNNE_Lake Champlain, VT_VT State Police_IJ 001
Instation a mit I	\$330,534.00

#### I. Background

Note: This section only needs to be completed once per application, regardless of the number of Investments proposed. The information in this section provides background and context for the Investment(s) requested, but does not represent the evaluation criteria used by DHS for rating individual Investment proposals.

L Provide an overview	of the port system in which this Investment will take place
Residered	Narrative
	Not to exceed 1 page
	<ul> <li>Area of Operations: <ul> <li>Identify COTP Zone</li> <li>Identify eligible port area</li> <li>Identify who the infrastructure (project site) is owned or operated by, if not by your own organization</li> </ul> </li> <li>Point(s) of contact for organization (include contact information): <ul> <li>Identify the organization's Authorizing Official for entering into grant agreement, including contact information</li> <li>Identify the organization's primary point of contact for management of</li> </ul> </li> </ul>
	<ul> <li>the project(s)</li> <li>Ownership or Operation: <ul> <li>Identify whether the applicant is: (1) a private entity; (2) a state or local agency; or (3) a consortium composed of local stakeholder groups (i.e., river groups, ports, or terminal associations) representing federally regulated ports, terminals, US inspected passenger vessels or ferries.</li> <li>Role in providing layered protection of regulated entities (applicable to State or local agencies, consortia and associations only):</li> <li>Describe your organization's specific roles, responsibilities and activities in delivering layered protection</li> </ul> </li> <li>Important features:</li> <li>Describe any operational issues you deem important to the consideration of your application (e.g., interrelationship of your operations with other eligible high-risk ports, etc.)</li> <li>Ferry System overview (if applicable):</li> </ul>
	<ul> <li>Infrastructure</li> <li>Ridership data</li> <li>Number of passenger miles</li> <li>Number of vehicles per vessel, if any</li> <li>Types of service and other important features</li> <li>System map</li> <li>Geographical borders of the system and the cities and counties served</li> </ul>



Area of Operations:

AL BIELESSONT

organizations, 175 has been trained in ICS 100, while 101 in ICS, 200, 21 in ICS 300, 74 in ICS 700 and 10 in ICS 800. Each organization is part of a risk mitigation plan, & the equipment received under this program will enhance all of VT's waterways through MOU's with all of VT's 1st responders. Ferry System overview (if applicable): N/A

## II. Strategic and Program Priorities

A. Provide a brief abs	Narrative
esponses ype	
	Not to exceed 1 page
	Provide a succinct statement summarizing this Investment o Identify exact location of project site (i.e. physical address of facility being enhanced)
	<ul> <li>Provide a succinct statement summarizing this Investment</li> <li>Identify exact location of project site (i.e. physical address of facility being enhanced):</li> </ul>
	This investment will increase the VSP and CPD abilities by allowing the acquisition of 2 Remote Operated Vehicles. This equipment will enhance the underwater security, surveillance, search and monitoring capabilities of the Vermont State Police Scuba Team, Bomb Squad Team and Marine Division as well as CPD. These systems will also reduce the risks involved with
	deploying scuba divers into hazardous conditions & provide underwater, security, vessel and infrastructure inspections, monitoring and surveillance dives. The use of underwater cameras and sonar capabilities will also reduce the need for manpower and increase the ability to sustain operations usually limited by a diver's air supply, depth and climate. Each system will
	have sonar capabilities and will comply with the grant guidance with respecto to sonar devices. This investment will significantly enhance IED and WMD prevention, protection, response and recovery capabilities in Vermont's waterways and associated infrastructure. Lake Champlain Transportation (private entity), the Transportation Security Administration and the United
	States Coast Guard are in support of this request. One ROV will be owned by the VSP and assigned to the VSP Scuba Team. The 2nd ROV will be owned by CPD. The ROVs will be available for use by other first response agencies and NGOs through existing and new MOUs. The interoperable radio mobile and portable radios requested through this application will greatly enhance the capabilities of the BPD, CPD and BPD
	with area maritime domain awareness by increasing incident response abilities and management. It will provide decision makers, first responders and stakeholders with real time information allowing for greater effectivenes end efficiency in making critical decisions and allowing for early action against threats and security concerns.
	Equipment ownership will be the VSP - 103 So. Main Street, Waterbury, VT 05676, Colchester PD (CPD) – 835 Blakely Road, Colchester, VT 05446 an the Burlington Police (BPD) – 1 North Main Street, Burlington, VT 05401 and Fire Depts. (BFD) – 136 So. Winooski Avenue, Burlington, VT 05401.

II.B. Describe how the I	nvestment will addr	ess one or more of the ARR	A PSGP priorities and
		iorities, and/or the PWRMP	
Responservor			
Page Elmin	Not to exceed 1 page	ge i	

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Response Instruct		<ul> <li>Describe how, and the extent to which, the investment addresses: <ul> <li>Enhancement of Maritime Domain Awareness</li> <li>Enhancement of IED and WMD prevention, protection, response and recovery capabilities</li> <li>Efforts supporting the implementation of TWIC</li> <li>Construction or infrastructure improvement projects that are identified in the PWRMP and/or Facility Security Plans</li> <li>Once notice to proceed is provided by FEMA, identify how many days it will take for the project to be started and how many days it will take for it to be completed.</li> <li>Identify the number of jobs that will be created by this project and how this number was determined.</li> </ul> </li> <li>Area Maritime Security Plan, Captain of the Port Priorities and/or PWRMP</li> </ul>
Response		<ul> <li>Describe how, and the extent to which, the investment addresses:</li> <li>Enhancement of Maritime Domain Awareness:</li> </ul>
		There are no official Maritime Domain Awareness policies or procedures relating to Vermont's waterways. Vermont falls within the area of responsibility for the COTP Sector Northern New England, Portland, ME. This investment will enhance command and control and provide additional resources and options associated with maritime threats or incidents. This investment will provide an efficient and safe method for surveillance, searching or monitoring waterways, infrastructure and vessels.
		<ul> <li>Enhancement of IED and WMD prevention, protection, response and recovery capabilities:</li> <li>This investment will enhance Vermont's capabilities to prevent, protect, respond to and recover from terrorist attacks employing IEDs, WMDs and other non-conventional weapons along Vermont's waterways. This will be accomplished by providing underwater surveillance and monitoring of maritime vessels and critical infrastructure. The equipment purchased under this program will enhance the safety of the Vermont State Police Scuba Team, the Colchester Police Department and its partners allowing the teams to monitor an area remotely prior to physical entry.</li> </ul>
		The interoperable communications equipment will enhance the capabilities of the Burlington Police and Fire Departments by providing an interoperable communications platform. Real time information during an IED or WMD incident or threat will allow decision makers the ability to act early and efficiently providing for greater life and infrastructure protection.
		This investment will not support the implementation of the Transportation Worker Identification Credential (TWIC) Program.
		<ul> <li>Construction or infrastructure improvement projects that are identified in the PWRMP and/or Facility Security Plans:</li> <li>These investments are not part of specific PWRMP or facility security plans.</li> </ul>
		<ul> <li>Once notice to proceed is provided by FEMA, identify how many days it will take for the project to be started and how many days it will take for it to be completed:</li> <li>All equipment should be procured within 90 days.</li> </ul>
		<ul> <li>Identify the number of jobs that will be created by this project and how this number was determined:</li> </ul>

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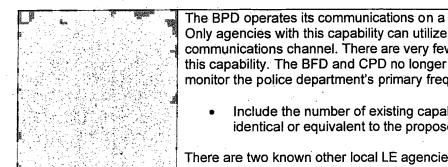
This investment will not result in the creation of new jobs.

• Area Maritime Security Plan, Captain of the Port Priorities and/or PWRMP: At this time the Area Maritime Security Plan for this region is being enhanced. This document is currently being developed and a working group of stakeholders has been created. It is expected that the Vermont AMSP will be completed within twelve months.

#### III. Impact

III.A. Describe how the	project offers the highest risk reduction potential at the least cost.
Response Decements	Narrative
Page Limit	Not to exceed 1/2 page
	<ul> <li>Discuss how the project will reduce risk in a cost effective manner         <ul> <li>Discuss how this investment will reduce risk (e.g., reduce vulnerabilities             or mitigate the consequences of an event) by addressing the needs and             priorities identified in earlier analysis and review. For facility specific             investments, the anticipated risk reduction in MSRAM should be             included</li> </ul> </li> </ul>
	<ul> <li>Discuss how the project will reduce risk in a cost effective manner.</li> <li>Discuss how this investment will reduce risk (e.g., reduce vulnerabilities or mitigate the consequences of an event) by addressing the needs and priorities identified in earlier analysis and review. For facility specific investments, the anticipated risk reduction in MSRAM should be included:</li> <li>This investment will provide an efficient means of underwater monitoring and surveillance through the use of ROVs when hazardous conditions prevent the use of divers. The cameras are capable of finite and large scale monitoring, searching bodies of water and performing underwater inspections of critical infrastructure and vessels. The risks normally associated with deploying scuba divers to perform these functions will be reduced. The use of underwater cameras will also reduce the need for manpower and increase the ability to sustain operations usually limited by a diver's air supply, depth and climate.</li> <li>The radios funded through this investment will greatly enhance interoperable communications by increasing effective and efficient incident response, management and decision making during critical events and threats.</li> </ul>

III.B. Describe current o	apabilities similar to this Investment
Responsed to the second	Narrative
Page -	Not to exceed ½ page
	<ul> <li>Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project</li> </ul>
	<ul> <li>Include the number of existing capabilities within the port that are identical or equivalent to the proposed project</li> </ul>
	<ul> <li>Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project:</li> </ul>
	Currently the Colchester Technical Rescue has a small ROV with limited
	capabilities. There are two private entities within Vermont that own ROVs and a request could be made to the New York State Police to utilize their ROV
	however it would not be safe or practical to involve private citizens nor timely to obtain equipment from the NYSP.



The BPD operates its communications on a digitally encrypted frequency. Only agencies with this capability can utilize or monitor BPD's primary communications channel. There are very few agencies within Vermont with this capability. The BFD and CPD no longer have access to or the ability to monitor the police department's primary frequency.

Include the number of existing capabilities within the port that are identical or equivalent to the proposed project:

There are two known other local LE agencies within the Burlington area with digital communications capabilities.

#### IV. Funding and Implementation Plan

- Complete the IV.A. to identify the amount of funding you are requesting for this investment only
- Funds should be requested by allowable cost categories as identified below
- Applicants must make funding requests that are reasonable and justified by direct linkages to activities outlined in this particular Investment

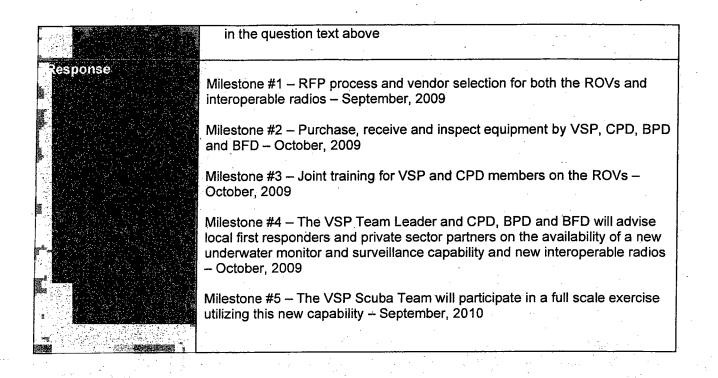
Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment. See following section for a sample format.

The following template illustrates how the applicants should indicate the amount of FY 2009 ARRA PSGP funding required for the investment, and how these funds will be allocated across the cost elements.

IV.A. Investment F	unding Plar	1 - Ager 1		FY 2009 ARRA Request T	Gran	nd Total
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stan dag partition						
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	그는 것 같은 한 말한	22 위 시험	- 2 <b></b>	\$330,534.00		

IV.B. Provide a high-level timeline, milestones and dates, for the implementation of this Investment such as stakeholder engagement, major acquisitions or purchases and ss/policy updates. Up to 10 milestones may be provided.

Rest fish Fault	Narrative
<b>济等性的理论的。</b> 在1997年1月21日	Not to exceed 1 page
	<ul> <li>Only include major milestones that are critical to the success of the Investment</li> </ul>
	<ul> <li>Milestones are for this discrete Investment – those that are covered by the requested FY 2009 ARRA PSGP funds and will be completed over the 36-</li> </ul>
	month grant period starting from the award date, giving consideration for review and approval process up to 12 months (estimate 24 month project period)
	<ul> <li>Milestones should be kept to high-level, major tasks that will need to occur (i.e. Design and development, begin procurement process, site preparations, installation, project completion, etc.)</li> </ul>
	<ul> <li>List any relevant information that will be critical to the successful completion of the milestone. This includes the number of jobs created and how the applicant arrived at that estimate, and those examples listed</li> </ul>



## Vermont Budget Detail Worksheet

### COTP Zone SNNE_Lake Champlain_VT State Police_IJ#1_Budget

## A. Budget Detail Worksheet Purpose.

The Budget Detail Worksheet will be used to assist applicants in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). *However*, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

**A. Personnel**. List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

#### Name/Position

Computation

N/A

**Note:** Personnel costs are only allowable for direct management and administration of the grant award, i.e., preparation of mandatory post-award reports.

TOTAL ___0___

**B.** Fringe Benefits. Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

Cost

Name/Position	<u>Computation</u>
TOTAL	0
Total Personnel & Fringe Benefits	0

**C. Travel**. Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	<b>Location</b>	<u>Item</u>	<b>Computation</b> Cost
N/A			

### TOTAL ___(

**D. Equipment**. List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than one year. (Note: Organization's own capitalization policy and threshold amount for classification of equipment may be used). Expendable items should be included either in the "Supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

<u>ltem</u>	<u>Computation</u>	Cost
1 – Proteus 500 ROV	\$48,500.00 x 2	\$97,000.00
2 – Panasonic CF30 Computer	\$9,500.00 x 2	\$19,000.00
3 - Motorola XTS 2500 Portable Ra	dio \$2,850.00 x 71	\$202,350.00
4 - Motorola XTL 2500 Mobile Radio	o (dual head) \$5,270.00 x 1	\$5,270.00
5 - Motorola XTL 2500 Mobile Radio	\$3,457.00 x 2	\$6,914.00

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

### Item #1

The Vermont Department of Public Safety is seeking funding for two Hydoacostics, Inc. Proteus 500 Remote Operable Vehicles (ROV) with cameras and scanning sonar relates directly to **Enhancing Improvised Explosives Device and Weapons of Mass Destruction prevention, protection, response and recoveries capabilities.** One ROV will become the property of the Vermont State Police Scuba Team and the second, the property of the Colchester Police Department Marine Division however both units will be available to first response agencies, stakeholders and NGOs. The ROVs would greatly enhance both agencies capabilities to monitor and provide surveillance of maritime vessels and critical infrastructures surrounding Vermont's waterways. The ROVs provide an effective technological solution to reduce risks to department scuba divers.

Leasing or renting this equipment will not prove beneficial to either department due to the length of time needed to obtain and deploy the equipment in times of need. Department members would be limited in their ability to use the devices due to lack of training and unfamiliarity with the ROV. It would not be practical or safe to risk the life of a civilian in order to have a competent operator of the device. The ROVs are a cost effective and efficient device that will greatly enhance capabilities to search and detect WMDs and IEDs while reducing overall risk to civilian and law enforcement alike.

### Item #2

The Vermont Department of Public Safety is requesting funding for two Panasonic CF30 lap top computers and the needed accessories in order to operate the two ROVs. The Panasonic CF30 is resistant to harsh weather and climate conditions in which the ROVs will be used. The CF30 meets the recommended computer technology needs for the Proteus 500.

Leasing or renting this equipment will not prove beneficial to either department due to the length of time needed to obtain and deploy the equipment in times of need. The ROVs cannot be used without the computers.

### Item #3

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department, Burlington Police Department and the Colchester Police Department. Funding will be used to purchase seventy-one (71) Motorola XTS 2500 digitally encrypted portable radios. These radios will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline (Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing portable radios would not prove beneficial due to the time needed to obtain and program the required frequencies. Interoperable communications is critically important for incident response and management.

#### Item #4

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department. Funding will be used to purchase one Motorola XTL 2500 dual control head, digitally encrypted mobile radio. This radio will be placed into the Burlington Fire Department's mobile command vehicle. It will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline (Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing mobile radios would not prove beneficial due to the time needed to obtain, install and program the required frequencies. Interoperable communications is critically important for incident response and management.

### Item #5

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department. Funding will be used to purchase two Motorola XTL 2500 single head, digitally encrypted mobile radios. These radios will be placed into the Burlington Fire Department's command and control vehicles. It will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline

(Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing mobile radios would not prove beneficial due to the time needed to obtain, install and program the required frequencies. Interoperable communications is critically important for incident response and management.

Key Vermont members and stakeholders of the Lake Champlain Area Maritime Security Committee as well as representatives of the COTP Sector Northern New England – Portland have reviewed and support all items requested for funding.

Note – Vermont state agencies are guided by strict contract and purchasing policies. Sole source contracts and purchasing orders would be used to purchase all items listed above.

### TOTAL ____\$330,534.00__

**E.** Supplies. List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy and threshold amount for classification of supplies may be used). Generally, supplies include any materials that are expendable or consumed during the course of the project. These costs will contribute to the 3 percent M&A cap.

Supply Items

#### Computation

Cost

TOTAL __0___

**F. Consultants/Contracts**. Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

**Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.

Name of Consultant

<u>Computation</u>

<u>Cost</u>

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Service Provided

Subtotal 0

**Consultant Expenses**: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

ltem	<u>Location</u>	<b>Computation</b>	Cost

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Subtotal ____0_

**Contracts:** Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

#### <u>Item</u>

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Subtotal ___0___

TOTAL ____0_

**G.** Other Costs. List items (e.g., rent, reproduction, telephone, security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, and provide a monthly rental cost and how many months to rent.

### Description

#### Computation

## <u>Cost</u>

Cost

N/A

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

*Important Note:* If applicable to the project, construction costs should be included in this section of the Budget Detail Worksheet.

TOTAL ____0____

**H. Indirect Costs**. Indirect costs are allowed only if the applicant has a federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by

contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

## Description

## **Computation**

<u>Cost</u>

N/A

TOTAL ___0____

**Budget Summary** - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project. *Under Section G list any cost not captured or categorized in Sections A-H.* 

Budget Category	Federal Amount	Non-Federal Amount
,		· · · ·
A. Personnel		
B. Fringe Benefits		
C. Travel		
D. Equipment	\$330,534.00	
E. Supplies		
F. Consultants/Contracts		
G. Other		· · · · · · · · · · · · · · · · · · ·
Total Direct Costs	·	,,,
H. Indirect Costs		
* TOTAL PROJECT COSTS	\$330,534.00	· · · · · · · · · · · · · · · · · · ·

Federal Request

\$330,534.00

n

**Non-Federal Amount** 

					-	Form ESR-2
ARRA ACTIVITY ACC			RRA Competiti (Alternate Form		(Not subject to	RA Activity AA-1 Process)
Revision? Ves	Revision Date:	X				
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1. Agency (ARRA-F):	2	. Departme	nt (ARRA-F): Public	Safety	3. DUNS # (ARRA	-C): 809376692
4. Office Location:	City/town	: Waterbury		County: Wa	ashington	
5. ARRA Activity (ARRA	A 1-01): Port Security				ode (ARRA 2-1): M20 ess & Relief Servic	
7. Legal Title of Grant:	2009 ARRA Port S	Security Gran	nt Program			
8. Federal Agency Awa	rd # (ARRA-B): 2009	-PU-R1-020	6	1	(ARRA-E): 97.116	
10. Federal Funding Ag	gency's US Treasury	y Account S	ymbol (TAS):	70-0563 (if provided by	the federal funding age	ency)
11. Federal (or VT) Fu	nding Agency (ARRA-	A): U.S. De	ept. of Homeland Se		12. Award Date:	1 10 1 10 10 10 10 10 10 10 10 10 10 10
13. Award Amount \$33			·	14. Check it	f this amount is an	
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PROGRAM DB. 308 JOINT FISCAL OFFICE

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(Other Federal)	\$		\$	\$	\$	\$		\$
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Comments about expendit	ures or re	venues 1	nay be made in th	e space provid	ed below:		<u></u>	·····
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21. VISION Tracking Infor	mation:					· · · · · ·		
DeptID/Appropriation:			r VISION Chartfie programs or proje		Total Amount (all FYs)	C	ommen	its
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<b>22. Will monies from this gr</b> If "Yes", appointing authority Appointing Authority Nan	[,] must initi		o indicate intent to f				licy.	
· · · · · · · · · · · · · · · · · · ·	·		# Existing	Est. Ann	ual #1	Positions	Est	t. Annual
23. State Position Information	on and Ti	tle(s):	Positions Retained	Regular H	ours Cre	ated (New)	Regi	ular Hours
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		- FOIM a						
25. Equipment and space these positions:	for	🗌 Is pr	esently available.	Can be ob	tained w/avai	ilable funds.		
26. Does this qualify as "I	nfrastru	cture"?	🗌 Yes 🖾 N	0	If Yes	complete nex	t line:	
<ul> <li>27. Infrastructure Ration</li> <li>1. To Preserve &amp; create jo</li> <li>2. To assist those most im</li> <li>3. To provide investment</li> </ul>	bs & pron pacted by	note ecor the reces	nomic recovery.	y by sourring te	chnological adv	vances in scien	re & heal	lth
4. 🗌 To invest in transportat 5. 🔲 To stabilize State & loc	ion, enviro al governi	onmental nent bud	protection, & other	infrastructure t	hat will provide	e long-term ecc	nomic be	enefits.
counterproductive state & loca			AFNT SIGNARD	DEC				
28. AUTHORIZATION AG			ivity Manager:		•			ate:
I/we certify that no funds beyond application preparation and filing nave been expended or committe	costs			<u>n</u>			1	10-22. Wy
anticipation of Joint Fiscal Comm	nittee	Name: Mi	chael J. Manning		Title: Lie	eutenant		
approval of this grant, unless prev notification was made on Form A	A-1PN	Departmen	t Head:	M				ate: 10/26/09
(if applicable). I/we further certine the set funds will be used only in	y that	Name: Th	omas R. Tremblay	/	Title: Co	ommissioner	L . <u>*</u>	<u>1, 77 1</u>

ARRA ACTIVITY ACC	The State Add State (2013) 정확 2					
	CEPTANC EQ	UEST: A	<b>RRA</b> Competit	ive ant	Other AR	RA Activity
			(Alternate Form		(Not subject to	
Revision? 🗌 Yes	Revision Date		(Alternate Form	AA-1)	(Inol subject to	AA-1 Frocess)
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NOTE: Incomplete		urned to departm	ents and will res	ult in the delay	v of s	'n
<b>BASIC ARRA INFORM</b>	ATION				Ang Change and Ang	
1. Agency (ARRA-F):	,	2. Departme	nt (ARRA-F): Public	Safety	3. DUNS # (ARRA	A-C): 809376692
4. Office Location:	City/	town: Waterbury		County: Wa	shington	
		•,		6. ARRA C	ode (ARRA 2-1): M2(	) - Disaster
5. ARRA Activity (ARR.	A 1-01): Port Secu	rity		1	ess & Relief Servic	
7. Legal Title of Grant	2009 ARRA P	Port Security Gran	t Program	· · ·		
8. Federal Agency Awa				9 CFDA #	(ARRA-E): 97.116	
0. rederal Agency Awa				+	(ARRA-E), 77.110	
10. Federal Funding Ag	gency's US Trea	asury Account Sy	ymbol (TAS):	70-0563	the federal funding age	mari
11 Endougl (on VT) En			pt. of Homeland Se			
11. Federal (or VT) Fu		(RRA-A): 0.5. De			12. Award Date	
13. Award Amount \$3					f this amount is an	estimate:
15. Grant Period (ARRA		9/1/2009	<b>To:</b>		/2012	
16. Date by which ARF	RA funds must b	be: 🖄 Obligat	ed by Date: 8/31	2012 and/or	Spent by Date	: 8/31/2012
17. Purpose of Grant/A	<b>RRA</b> Narrative	e (ARRA 2-02):				· · · · · · · · · · · · · · · · · · ·
To prevent, prot	ect, respond to, a	and recover from	threats or acts of	terrorism again	nst the Nation's mar	ritime
infrastructure.	- · ·					
18. Area that will Bene	fit (name the state, o	county, city or school	district): Statewid	e		
19. Impact on existing	program if grap	it is not Accepted	l:		· · · · ·	
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		or maritime doma	pabilities in incid in awareness.	ions equipmer ent response a	nt being sought for t nd management. Th	the Burlington is investment
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Clist source)       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       <	Other Funds:		\$	\$	\$	\$	· \$
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nese funds with be doed only in	these funds will be used only in	Name:	Thomas R. Tremblay		Title: Co	ommissioner	<u>_</u>

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	rdance with the federal An		Agency Secretary (if required):		Date:
	overy & Reinvestment Act				
	ral and state rules and regu aining thereto:	lations	News		
perta		••••	Name:	Title:	
29.	<b>REVIEW BY FINANC</b>	E & MA	NAGEMENT (continue on separate sheet if n	necessary)	
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Anal		Date:		ioner Finance	Date:
(initi			- Winning	ement initial): WHY	WWB
For	ESR Use Only:	Assigne ctor's Sign			11/02/09 Date:
*	* * * Section 30 thre	ough 33	are required ONLY when Form ES	R-2 is used in lieu of Form	n AA-1 * * *
30. 5	SECRETARY OF ADM	AINISTR	ATION		· · · · · · · · · · · · · · · · · · ·
	Check One Box:	(Secretary's	signature or designee)		Date:
	Accepted		12 kel		Uldas
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<u>31. A</u>	CTION BY GOVERN			<u>م</u>	
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2	Request to JFO		7_10		11 10/07
	Rejected		( )	]	Date:
32. S	ENT TO JFO				
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33. A	<b>RRA FORM ESR-2 D</b>	OCUME	NTATION CHECK LIST (check all that apply		
	otice of Award or Proof o	fAward	Dept. project approval (if applicable)		
	UIRED		Governor's Certification (if applicable)	Grant (Project) Timeline (if appl	
	equest Memo		□ Notice of Donation (if any)	Request for Extension (if applica Form AA-1PN attached (if applica	
🗌 Gr	ant Agreement		Position Request Form(s)		labicy



Department of Homeland Security, FEMA

Grant Programs Directorate

September 29, 2009

Washington, D.C. 20531

Mr. Thomas R. Tremblay Vermont Department of Public Safety 103 South Main Street Waterbury, VT 05671-2101

Dear Mr. Tremblay:

I am pleased to inform you that the Grant Programs Directorate has approved the application for funding under the American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP) in the amount of \$330,534 for Vermont Department of Public Safety. As part of the Department of Homeland Security's (DHS) Infrastructure Protection Activities (IPA), the ARRA PSGP is an important component of a coordinated, national effort to strengthen the security of America's critical infrastructure.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Venita Lane, Program Manager at (202) 786-9470;
- Financial and Payment Questions, Grants Management Division (GMD) at (866) 927-5646, or send an email to ask-GMD@dhs.gov.

Congratulations, and we look forward to working with you.

Sincerely,

n. n. m 12

Timothy W. Manning Deputy Administrator, National Preparedness Directorate

Enclosurcs

	· · · · · · · · · · · · · · · · · · ·
Department of Homeland Security PEMA Grant Programs Directorate	Grant PAGE 1 OF 5
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department of Public Safety 103 South Main Street Waterbury, VT 05671-2101	4. AWARD NUMBER: 2009-PU-R1-0206 5. PROJECT PERIOD: FROM 09/01/2009 TO 08/31/2012 BUDGET PERIOD: FROM 09/01/2009 TO 08/31/2012
	6. AWARD DATE 09/29/2009 7. ACTION
IA. GRANTEE IRS/VENDOR NO. 036000274	8. SUPPLEMENT NUMBER Initial 00
	9. FREVIOUS AWARD AMOUNT \$0
3. PROJECT TITLE	10. AMOUNT OF THIS AWARD \$ 330,534
American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP)	11. TOTAL AWARD \$ 330,534
American Recovery and Reinvestment Act of 2009, P.L. 111-5	Security Act of 2002 (P.L. 107-295), as amended, 46 U.S.C. 70107; appropriated by
15. METHOD OF PAYMENT PARS	
AOENCY APPROVAL	GRANTBE ACCEPTANCE
16. TYPED NAME AND TITLE OF APPROVING DIIS OFFICIAL	18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL
Timothy W. Manning Deputy Administrator, National Preparedness Directorate	Thomas R. Tremblay Commissioner - VT Department of Public Safety
17. SIGNATURE OF APPROVING DHS OFFICIAL	19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 19A, DATE
af al and	Thun R. Tunkly 10/14/09
AGENC	Y USB ONLY
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT 1 R PU 10 00 00 330534	21. PU09V40292

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (RBV. 4-88)

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# ARRA PSGP Investment Justification Template

Investment Heading			-		
الم الله	Northern New England				
	Vermont				
the state of the state of the state of the	Vermont Department of Public Safe	ty			
www.s	COTP Zone SNNE_Lake Champlain	, VT_VT S	tate Police_	IJ 001	
الأنمية الله	\$330,534.00				

## I. Background

Note: This section only needs to be completed once per application, regardless of the number of Investments proposed. The information in this section provides background and context for the Investment(s) requested, but does not represent the evaluation criteria used by DHS for rating individual Investment proposals.

L Provide an overview of the	port system in which this Investment will take place
	ative
	o exceed 1 page
	rea of Operations:
o	Identify COTP Zone
	Identify eligible port area
0	Identify who the infrastructure (project site) is owned or operated by, if
	not by your own organization
	bint(s) of contact for organization (include contact information):
O	Identify the organization's Authorizing Official for entering into grant agreement, including contact information
0	Identify the organization's primary point of contact for management of
	the project(s)
• O	wnership or Operation:
<b>o</b>	Identify whether the applicant is: (1) a private entity; (2) a state or local
	agency; or (3) a consortium composed of local stakeholder groups (i.e.,
	river groups, ports, or terminal associations) representing federally
	regulated ports, terminals, US inspected passenger vessels or ferries.
	ble in providing layered protection of regulated entities (applicable to ate or local agencies, consortia and associations only):
	Describe your organization's specific roles, responsibilities and activities
	in delivering layered protection
	portant features:
	scribe any operational issues you deem important to the consideration
	our application (e.g., interrelationship of your operations with other
	ible high-risk ports, etc.)
	ry System overview (if applicable): Infrastructure
	Ridership data
	Number of passenger miles
	Number of vehicles per vessel, if any
	Types of service and other important features
	System map
	Geographical borders of the system and the cities and counties
	served

• Area of Operations:

Identify COTP Zone / Identify eligible port area / Identify who the infrastructure (project site) is owned or operated by, if not by your own organization: VT is part of the NNE (Portland, ME) COTP Zone. Lake Champlain is part of the Intracoastal Waterway, is the nation's 6th largest lake & part of the area of responsibility for the COTP SNNE Portland, ME. This project will not support the enhancement of infrastructure.

• Point(s) of contact for organization (include contact information): Identify the organization's Authorizing Official for entering into grant agreement, including contact information / Identify the organization's primary point of contact for management of the project(s): The Dept of Public Safety Commissioner, T. Tremblay, <u>ttremblay@dps.state.vt.us</u>, is the SAA for VT & is the POC. The VT Homeland Security Unit (Lt. M. Manning – <u>mmanning@dps.state.vt.us</u>) is the authorized entity responsible for the mgmt of the grant. Capt. W. Goodell (wgoodell@dps.state.vt.us), Asst Field Force Commander of the VT State Police (VSP), is the POC for procuring equipment under this grant program.

Ownership or Operation:

Identify whether the applicant is: (1) a private entity; (2) a state or local agency; or (3) a consortium composed of local stakeholder groups (i.e., river groups, ports, or terminal associations) representing federally regulated ports, terminals, US inspected passenger vessels or ferries: The applicant is the VT Department of Public Safety, a state agency. Equipment ownership will be the VSP - 103 So. Main Street, Waterbury, VT 05676, Colchester PD (CPD) – 835 Blakely Road, Colchester, VT 05446 and the Burlington Police (BPD) – 1 North Main Street, Burlington, VT 05401 and Fire Depts. (BFD) – 136 So. Winooski Avenue, Burlington, VT 05401.

• Role in providing layered protection of regulated entities (applicable to State or local agencies, consortia and associations only):

Describe your organization's specific roles, responsibilities and activities in delivering layered protection: VSP serves as the primary law enforcement agency to over 55% of the population & over 80% of the municipalities within VT. VSP has the responsibility of providing special teams support & mitigation within VT. VSP provides a Scuba Team for body & evidence recoveries along with underwater infrastructure inspections. The VSP Marine Division is the largest enforcement presence on our waterways. The VT Fusion Center serves as the focal point for all criminal intelligence in VT. VSP is also a member of the VT Joint Terrorism Task Force.CPD has a marine unit based on Lake Champlain & provides marine law enforcement as well as support to USCG & VSP's Marine Division. Burlington is VT's largest city. BPD and BFD provide services to a large portion of Lake Champlain's waterfront.

Important features:

Describe any operational issues you deem important to the consideration of your application: VT is a member of the Area Maritime Security Committee. The LCT ferry systems & their Burlington and Grand Isle, VT docks are MTSA regulated facilities & regulated by part 101.125 of 33CFR. Each ferry location use USCG approved Passenger Vessel Security Program. VT has applied for the FY 2009 PSGP in 2009. The VSP, CPD, BFD and BPD have access to all vessels and MTSA regulated facilities. Between all organizations, 175 has been trained in ICS 100, while 101 in ICS, 200, 21 in ICS 300, 74 in ICS 700 and 10 in ICS 800. Each organization is part of a risk mitigation plan, & the equipment received under this program will enhance all of VT's waterways through MOU's with all of VT's 1st responders. Ferry System overview (if applicable): N/A

# II. Strategic and Program Priorities

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II.A. Provide a brief ab	stract of the Investment
Resputes Mar-	Narrative
Page Limit	Not to exceed 1 page
Response Instructions	Provide a succinct statement summarizing this Investment
	<ul> <li>Identify exact location of project site (i.e. physical address of facility</li> </ul>
	being enhanced)
	Provide a succinct statement summarizing this Investment
	<ul> <li>Identify exact location of project site (i.e. physical address of facility</li> </ul>
	being enhanced):
	This investment will increase the VSP and CPD abilities by allowing the
	acquisition of 2 Remote Operated Vehicles. This equipment will enhance the
	underwater security, surveillance, search and monitoring capabilities of the Vermont State Police Scuba Team, Bomb Squad Team and Marine Division
	as well as CPD. These systems will also reduce the risks involved with
	deploying scuba divers into hazardous conditions & provide underwater
	security, vessel and infrastructure inspections, monitoring and surveillance
	dives. The use of underwater cameras and sonar capabilities will also
	reduce the need for manpower and increase the ability to sustain operations
	usually limited by a diver's air supply, depth and climate. Each system will
	have sonar capabilities and will comply with the grant guidance with respects
	to sonar devices. This investment will significantly enhance IED and WMD
	prevention, protection, response and recovery capabilities in Vermont's
	waterways and associated infrastructure. Lake Champlain Transportation
	(private entity), the Transportation Security Administration and the United
	States Coast Guard are in support of this request.
	One ROV will be owned by the VSP and assigned to the VSP Scuba Team.
	The 2nd ROV will be owned by CPD. The ROVs will be available for use by
	other first response agencies and NGOs through existing and new MOUs. The interoperable radio mobile and portable radios requested through this
	application will greatly enhance the capabilities of the BPD, CPD and BPD
	with area maritime domain awareness by increasing incident response
	abilities and management. It will provide decision makers, first responders
	and stakeholders with real time information allowing for greater effectiveness
	end efficiency in making critical decisions and allowing for early action
	against threats and security concerns.
	Equipment ownership will be the VSP - 103 So. Main Street, Waterbury, VT
	05676, Colchester PD (CPD) - 835 Blakely Road, Colchester, VT 05446 and
	the Burlington Police (BPD) - 1 North Main Street, Burlington, VT 05401 and
	Fire Depts. (BFD) – 136 So. Winooski Avenue, Burlington, VT 05401.

II.B. Describe how the	Investment will address one or more of the ARRA PSGP priorities and
Area Maritime Se	curity Plan, COTP Priorities, and/or the PWRMP
Responservice	Narrative
REACTION I	Not to exceed 1 page

	· · · · · · · · · · · · · · · · · · ·		
	Response Insura	Describe how, and the extent to which, the investment addresses:	
		<ul> <li>Describe how, and the extent to which, the investment addresses.</li> <li>Enhancement of Maritime Domain Awareness</li> </ul>	
		<ul> <li>Enhancement of IED and WMD prevention, protection, response and</li> </ul>	
		recovery capabilities	
		<ul> <li>Efforts supporting the implementation of TWIC</li> <li>Construction or infrastructure improvement projects that are identified in</li> </ul>	
		the PWRMP and/or Facility Security Plans	
		<ul> <li>Once notice to proceed is provided by FEMA, identify how many days it</li> </ul>	
		will take for the project to be started and how many days it will take for it	
		o Identify the number of jobs that will be created by this project and how	
		this number was determined.	
· · ·		Area Maritime Security Plan, Captain of the Port Priorities and/or PWRMP	
		Describe how, and the extent to which, the investment addresses:	
		<ul> <li>Enhancement of Maritime Domain Awareness:</li> <li>There are no official Maritime Domain Awareness policies or procedures</li> </ul>	
		relating to Vermont's waterways. Vermont falls within the area of	
		responsibility for the COTP Sector Northern New England, Portland, ME.	
		This investment will enhance command and control and provide additional	
		resources and options associated with maritime threats or incidents. This investment will provide an efficient and safe method for surveillance,	
		searching or monitoring waterways, infrastructure and vessels.	
		<ul> <li>Enhancement of IED and WMD prevention, protection, response and recovery capabilities:</li> </ul>	
		This investment will enhance Vermont's capabilities to prevent, protect,	
		respond to and recover from terrorist attacks employing IEDs, WMDs and	
		other non-conventional weapons along Vermont's waterways. This will be	
		accomplished by providing underwater surveillance and monitoring of maritime vessels and critical infrastructure. The equipment purchased under	
		this program will enhance the safety of the Vermont State Police Scuba	
		Team, the Colchester Police Department and its partners allowing the teams	
		to monitor an area remotely prior to physical entry.	
		The interoperable communications equipment will enhance the capabilities of	
		the Burlington Police and Fire Departments by providing an interoperable	
•		communications platform. Real time information during an IED or WMD	
		incident or threat will allow decision makers the ability to act early and efficiently providing for greater life and infrastructure protection.	
•		o Efforts supporting the implementation of TWIC:	
		This investment will not support the implementation of the Transportation Worker Identification Credential (TWIC) Program.	
		o Construction or infrastructure improvement projects that are identified in	
		the PWRMP and/or Facility Security Plans:	
		These investments are not part of specific PWRMP or facility security plans.	
		o Once notice to proceed is provided by FEMA, identify how many days it	
		will take for the project to be started and how many days it will take for it	
		to be completed: All equipment should be procured within 90 days.	
		An equipment should be procured within 30 days.	
		$_{\odot}$ Identify the number of jobs that will be created by this project and how	
:		this number was determined:	

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This investment will not result in the creation of new jobs.

• Area Maritime Security Plan, Captain of the Port Priorities and/or PWRMP: At this time the Area Maritime Security Plan for this region is being enhanced. This document is currently being developed and a working group of stakeholders has been created. It is expected that the Vermont AMSP will be completed within twelve months.

### III. Impact

	project offers the highest risk reduction potential at the least cost.
ARCONTA . A.	Narrative
	Not to exceed ½ page
	<ul> <li>Discuss how the project will reduce risk in a cost effective manner</li> <li>Discuss how this investment will reduce risk (e.g., reduce vulnerabilities or mitigate the consequences of an event) by addressing the needs and priorities identified in earlier analysis and review. For facility specific</li> </ul>
	investments, the anticipated risk reduction in MSRAM should be included
	<ul> <li>Discuss how the project will reduce risk in a cost effective manner.</li> <li>Discuss how this investment will reduce risk (e.g., reduce vulnerabilities or mitigate the consequences of an event) by addressing the needs and</li> </ul>
	priorities identified in earlier analysis and review. For facility specific investments, the anticipated risk reduction in MSRAM should be included:
	This investment will provide an efficient means of underwater monitoring and surveillance through the use of ROVs when hazardous conditions prevent the use of divers. The cameras are capable of finite and large scale monitoring, searching bodies of water and performing underwater inspections of critical
	infrastructure and vessels. The risks normally associated with deploying scuba divers to perform these functions will be reduced. The use of underwater cameras will also reduce the need for manpower and increase the ability to sustain operations usually limited by a diver's air supply, depth
	and climate. The radios funded through this investment will greatly enhance interoperable communications by increasing effective and efficient incident response,
	management and decision making during critical events and threats.

III.B. Describe current of	capabilities similar to this Investment
and the second s	Narrative
	Not to exceed 1/2 page
	<ul> <li>Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project</li> <li>Include the number of existing capabilities within the port that are identical or equivalent to the proposed project</li> </ul>
	<ul> <li>Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project:</li> <li>Currently the Colchester Technical Rescue has a small ROV with limited capabilities. There are two private entities within Vermont that own ROVs and a request could be made to the New York State Police to utilize their ROV however it would not be safe or practical to involve private citizens nor timely to obtain equipment from the NYSP.</li> </ul>

The BPD operates its communications on a digitally encrypted frequency. Only agencies with this capability can utilize or monitor BPD's primary communications channel. There are very few agencies within Vermont with this capability. The BFD and CPD no longer have access to or the ability to monitor the police department's primary frequency.
<ul> <li>Include the number of existing capabilities within the port that are identical or equivalent to the proposed project:</li> </ul>
There are two known other local LE agencies within the Burlington area with digital communications capabilities.

### **IV.** Funding and Implementation Plan

- Complete the IV.A. to identify the amount of funding you are requesting for this investment only
- Funds should be requested by allowable cost categories as identified below
- Applicants must make funding requests that are reasonable and justified by direct linkages to activities outlined in this particular Investment

Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment. See following section for a sample format.

The following template illustrates how the applicants should indicate the amount of FY 2009 ARRA PSGP funding required for the investment, and how these funds will be allocated across the cost elements.

IV.A. Investment Funding Plan		FY 2009 ARRA PSGP Request Total	Grand Total
Lan Pipica Distant	- <u>1</u>	\$214,534.00	
	1	\$116,000.00	· · · · · · · · · · · · · · · · · · ·
Alle Im			
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·æ.		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
		\$330,534.00	
		· · · · · · · · · · · · · · · · · · ·	

	el timeline, milestones and dates, for the implementation of this keholder engagement, major acquisitions or purchases and
process/policy updates	. <u>Up to</u> 10 milestones may be provided.
Resmansed in.	Narrative
	Not to exceed 1 page
	<ul> <li>Only include major milestones that are critical to the success of the Investment</li> </ul>
	<ul> <li>Milestones are for this discrete Investment – those that are covered by the requested FY 2009 ARRA PSGP funds and will be completed over the 36- month grant period starting from the award date, giving consideration for review and approval process up to 12 months (estimate 24 month project period)</li> </ul>
	<ul> <li>Milestones should be kept to high-level, major tasks that will need to occur (i.e. Design and development, begin procurement process, site preparations, installation, project completion, etc.)</li> <li>List any relevant information that will be critical to the successful completion of the milestone. This includes the number of jobs created</li> </ul>
N 23 A A A A A A A A A A A A A A A A A A A	and how the applicant arrived at that estimate, and those examples listed

2 22 BUILDING	in the question text above
ponse	Milestone #1 – RFP process and vendor selection for both the ROVs and interoperable radios – September, 2009
	Milestone #2 – Purchase, receive and inspect equipment by VSP, CPD, BPD and BFD – October, 2009
	Milestone #3 – Joint training for VSP and CPD members on the ROVs – October, 2009
	Milestone #4 – The VSP Team Leader and CPD, BPD and BFD will advise local first responders and private sector partners on the availability of a new underwater monitor and surveillance capability and new interoperable radios – October, 2009
	Milestone #5 – The VSP Scuba Team will participate in a full scale exercise utilizing this new capability – September, 2010

## Vermont Budget Detail Worksheet

## COTP Zone SNNE_Lake Champlain_VT State Police_IJ#1_Budget

## A. Budget Detail Worksheet Purpose.

The Budget Detail Worksheet will be used to assist applicants in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). *However*, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

**A. Personnel**. List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

### Name/Position

Computation

N/A

**Note:** Personnel costs are only allowable for direct management and administration of the grant award, i.e., preparation of mandatory post-award reports.

TOTAL ____0____

**B.** Fringe Benefits. Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

Name/Position

TOTAL

**Computation** 

0

0

<u>Cost</u>

<u>Cost</u>

**Total Personnel & Fringe Benefits** 

**C. Travel**. Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel

Location

<u>Item</u>

**Computation Cost** 

N/A

### **TOTAL** ___0_

**D. Equipment**. List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than one year. (Note: Organization's own capitalization policy and threshold amount for classification of equipment may be used). Expendable items should be included either in the "Supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	<u>Cost</u>
1 – Proteus 500 ROV	\$48,500.00 x 2	\$97,000.00
2 – Panasonic CF30 Computer	\$9,500.00 x 2	\$19,000.00
3 - Motorola XTS 2500 Portable Rad	dio \$2,850.00 x 71	\$202,350.00
4 - Motorola XTL 2500 Mobile Radio	(dual head) \$5,270.00 x 1	\$5,270.00
5 – Motorola XTL 2500 Mobile Radio	9 \$3,457.00 x 2	\$6,914.00

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

### Item #1

The Vermont Department of Public Safety is seeking funding for two Hydoacostics, Inc. Proteus 500 Remote Operable Vehicles (ROV) with cameras and scanning sonar relates directly to **Enhancing Improvised Explosives Device and Weapons of Mass Destruction prevention, protection, response and recoveries capabilities.** One ROV will become the property of the Vermont State Police Scuba Team and the second, the property of the Colchester Police Department Marine Division however both units will be available to first response agencies, stakeholders and NGOs. The ROVs would greatly enhance both agencies capabilities to monitor and provide surveillance of maritime vessels and critical infrastructures surrounding Vermont's waterways. The ROVs provide an effective technological solution to reduce risks to department scuba divers.

Leasing or renting this equipment will not prove beneficial to either department due to the length of time needed to obtain and deploy the equipment in times of need. Department members would be limited in their ability to use the devices due to lack of training and unfamiliarity with the ROV. It would not be practical or safe to risk the life of a civilian in order to have a competent operator of the device. The ROVs are a cost effective and efficient device that will greatly enhance capabilities to search and detect WMDs and IEDs while reducing overall risk to civilian and law enforcement alike.

### Item #2

The Vermont Department of Public Safety is requesting funding for two Panasonic CF30 lap top computers and the needed accessories in order to operate the two ROVs. The Panasonic CF30 is resistant to harsh weather and climate conditions in which the ROVs will be used. The CF30 meets the recommended computer technology needs for the Proteus 500.

Leasing or renting this equipment will not prove beneficial to either department due to the length of time needed to obtain and deploy the equipment in times of need. The ROVs cannot be used without the computers.

### Item #3

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department, Burlington Police Department and the Colchester Police Department. Funding will be used to purchase seventy-one (71) Motorola XTS 2500 digitally encrypted portable radios. These radios will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline (Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing portable radios would not prove beneficial due to the time needed to obtain and program the required frequencies. Interoperable communications is critically important for incident response and management.

#### Item #4

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department. Funding will be used to purchase one Motorola XTL 2500 dual control head, digitally encrypted mobile radio. This radio will be placed into the Burlington Fire Department's mobile command vehicle. It will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline (Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing mobile radios would not prove beneficial due to the time needed to obtain, install and program the required frequencies. Interoperable communications is critically important for incident response and management.

#### Item #5

The Vermont Department of Public Safety is seeking funds to enhance interoperable radio communications for the Burlington Fire Department. Funding will be used to purchase two Motorola XTL 2500 single head, digitally encrypted mobile radios. These radios will be placed into the Burlington Fire Department's command and control vehicles. It will support narrow band frequencies for operability upon the Vermont Communications (VCOMM) Board's Lifeline

(Vermont's narrow band interoperable radio communications platform being built to provide enhanced interoperable intrastate, interstate and international radio communications) and encrypted frequencies for operability within the City of Burlington, Town of Colchester and surrounding communities. Digital encryption will also provide for a secure means of transmitting real time, critical information to Incident Commanders and decisions makers. This will allow for greater efficiency and efficacy for Enhancing Maritime Domain Awareness as well as Enhancing Improvised Explosive Device and Weapons of Mass Destruction prevention, protection, response and recovery capabilities.

Leasing mobile radios would not prove beneficial due to the time needed to obtain, install and program the required frequencies. Interoperable communications is critically important for incident response and management.

Key Vermont members and stakeholders of the Lake Champlain Area Maritime Security Committee as well as representatives of the COTP Sector Northern New England – Portland have reviewed and support all items requested for funding.

Note – Vermont state agencies are guided by strict contract and purchasing policies. Sole source contracts and purchasing orders would be used to purchase all items listed above.

### TOTAL ____\$330,534.00___

**E.** Supplies. List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy and threshold amount for classification of supplies may be used). Generally, supplies include any materials that are expendable or consumed during the course of the project. These costs will contribute to the 3 percent M&A cap.

Supply Items

#### Computation

Cost

TOTAL ___0____

**F. Consultants/Contracts**. Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

**Consultant Fees:** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.

Name of ConsultantService ProvidedComputationCost

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Subtotal ____0___

**Consultant Expenses**: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

# Location Computation Cost

N/A

Item

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

**Subtotal** ____0____ **Contracts:** Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

### <u>Item</u>

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

Subtotal 0

TOTAL 0

**G.** Other Costs. List items (e.g., rent, reproduction, telephone, security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, and provide a monthly rental cost and how many months to rent.

### Description

### Computation

<u>Cost</u>

Cost

N/A

N/A

**Budget Narrative:** Provide a narrative budget justification for each of the budget items identified.

*Important Note:* If applicable to the project, construction costs should be included in this section of the Budget Detail Worksheet.

TOTAL ___0____

**H.** Indirect Costs. Indirect costs are allowed only if the applicant has a federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by

contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

# Description

## Computation

<u>Cost</u>

N/A

TOTAL ___0____

**Budget Summary** - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project. *Under Section G list any cost not captured or categorized in Sections A-H.* 

udget Category	Federal Amount	Non-Federal Amount
Personnel	······	
Fringe Benefits		
Travel		
Equipment	\$330,534.00	
Supplies		· · · · · · · · · · · · · · · · · · ·
Consultants/Contracts	<u> </u>	
Other		
Total Direct Costs		
Indirect Costs		<u> </u>
* TOTAL PROJECT COSTS	\$330,534.00	· · · · · · · · · · · · · · · · · · ·
	Indirect Costs	PersonnelFringe BenefitsTravelEquipment\$330,534.00SuppliesConsultants/ContractsOtherTotal Direct CostsIndirect Costs

Federal Request

\$330,534.00

0

1911 - A. A.

Non-Federal Amount



STATE OF VERMONT JOINT FISCAL OFFICE

# MEMORANDUM

To: Representative William Lippert

From: Nathan Lavery, Fiscal Analyst

Date: November 24, 2009

Subject: JFO #2414, #2415

In accordance with Sec. E.129 of Act 1 of the 2009 Special Session, Representative Michael Obuchowski asked that I forward to you a copy of the enclosed American Recovery and Reinvestment Act grant materials and cover memo (JFO #2408 & #2415). He requests your observations regarding the enclosed item.

cc: Rep. Michael Obuchowski Stephen Klein