



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: March 24, 2015
Subject: Grant Request #2744, #2745, #2746, #2747, #2748

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Two (2) limited-service positions are associated with these requests.

JFO #2744 – \$249,966 grant from the U.S. Department of Energy to the Vermont Department of Public Service. The grant funds will be used to help modernize and streamline the process for interconnecting distributed renewable generation resources to Vermont’s electric grid. Green Mountain Power will be supplying a required match through in-kind staff time.
[JFO received 3/13/15]

JFO #2745 – \$10,000 grant from the National Alcoholic Beverage Control Association to the Vermont Department of Liquor Control. These funds will be used by the Department to develop a public service campaign to educate the public about the amount of alcohol in their drinks and to combat “over-service.”
[JFO received 3/20/15]

JFO #2746 – \$25,000 grant from SumOfUs to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.
[JFO received 3/20/15]

JFO #2747 – \$30,000 grant from the Association of State & Territorial Health Officials to the Vermont Department of Health. The above amount represents two separate grants; a \$15,000 breastfeeding support grant to support workplace compliance with the federal lactation accommodation law and a \$15,000 health impacts assessment grant to support a health impact assessment of proposed zoning changes in the South End of Burlington.
[JFO received 3/20/15]

JFO #2748 – \$33,392,282 grant from the U.S. Department of Education to the Vermont Agency of Education. This grant will provide funding to facilitate the expansion of preschool programs to children from families below 200% of the Federal Poverty Level. The grant funds will be disbursed over four calendar years and five State fiscal years, starting in FY15 and

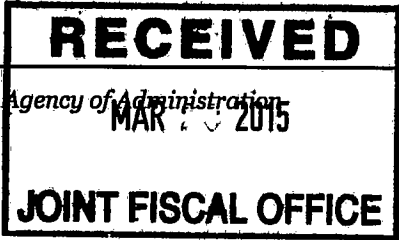
ending in FY19. Private philanthropic money will serve as the State's required 58% match over this period of time. **Two (2) limited-service positions**, an Education Financial Analyst and an Education Programs Coordinator, are associated with this request.

[JFO received 3/20/15]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by April 7, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.



JFO 2745



State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

[phone] 802-828-2376
[fax] 802-828-2428

STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary:		This grant will allow DLC to create, produce, and distribute a public service campaign to educate the public about the consumption of alcohol and to help combat overservice:			
Date:		3/6/2015			
Department:		Liquor Control			
Legal Title of Grant:		2015 NABCA Educational Award Program			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		NABCA, 4401 Ford Avenue, Suite 700, Alexandria, Virginia 23202			
Grant Period:		From: 1/22/2015		To: 12/31/2015	
Grant/Donation		\$10,000			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$10,000	\$	\$	\$10,000	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled?		<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No	
		HC (Analyst Initial)			
Department of Finance & Management				3/13/15 (Initial)	
Secretary of Administration				HC 03/14/15 (Initial)	
Sent To Joint Fiscal Office				Date	



1. Agency:	
2. Department:	LIQUOR CONTROL
3. Program:	ALCOHOL EDUCATION
4. Legal Title of Grant:	2015 NABCA EDUCATIONAL AWARD PROGRAM
5. Federal Catalog #:	N/A

6. Grant/Donor Name and Address:
 NATIONAL ALCOHOL BEVERAGE ASSOCIATION
 4401 FORD AVENUE SUITE 700
 ALEXANDRIA, VIRGINIA 23202-1473

7. Grant Period: From: 1/22/2015 To: 12/31/2015

8. Purpose of Grant:
 THE PURPOSE OF THIS GRANT IS TO CREATE, PRODUCE AND DISTRIBUTE A PUBLIC SERVICE CAMPAIGN TO EDUCATE THE PUBLIC ABOUT "WHAT'S IN YOUR DRINK" ABOUT ALCOHOL AMOUNTS AND COMBAT OVERSERVICE

9. Impact on existing program if grant is not Accepted:
 IF THE GRANT IS NOT ACCEPTED, THE DLC EDUCATIONS WILL CONTINUE, HOWEVER THE DEPARTMENT WILL NOT BE ABLE TO CREATE MATERIALS TO TARGET OVERSERVICE AND THE MISPERCEPTIONS OF "ONE DRINK".

10. BUDGET INFORMATION

	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 2015	FY	FY	
Personal Services	\$	\$	\$	
Operating Expenses	\$10,000	\$	\$	
Grants	\$	\$	\$	
Total	\$	\$	\$	
Revenues:				
State Funds:				
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:				
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:				
Grant (source NABCA)	\$10,000	\$	\$	
Total	\$10,000	\$	\$	

Appropriation No:	2300002000	Amount:	\$10,000
			\$
			\$
			\$

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		\$
		\$
		\$
	Total	\$10,000

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <i>Michael J. Ryan</i>	Date: 2/13/15
	Title: _____	
	Signature: _____	Date: _____
	Title: _____	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) <i>[Signature]</i>	Date: 07/16/15
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/> Accepted	(Governor's signature) <i>[Signature]</i>	Date: 3/13/15
<input type="checkbox"/> Rejected		

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

- | | |
|---|---|
| <input type="checkbox"/> Request Memo | <input type="checkbox"/> Notice of Donation (if any) |
| <input type="checkbox"/> Dept. project approval (if applicable) | <input type="checkbox"/> Grant (Project) Timeline (if applicable) |
| <input type="checkbox"/> Notice of Award | <input type="checkbox"/> Request for Extension (if applicable) |
| <input type="checkbox"/> Grant Agreement | <input type="checkbox"/> Form AA-1PN attached (if applicable) |
| <input type="checkbox"/> Grant Budget | |

State of Vermont
Department of Liquor Control
13 Green Mountain Drive
Montpelier, VT 05620-4501
liquorcontrol.vermont.gov

[phone] 802-828-2345
[fax] 802-828-2803

Michael J. Hogan, Commissioner

February 12, 2015

Justin Johnson
Secretary of Administration
109 State Street
Montpelier, VT 05609-0201

Dear Secretary Johnson:

Enclosed is a new request by the Department of Liquor Control for approval of a one-time grant to develop a public service campaign around "What's in your drink" to educate the public about the amount of alcohol in their drinks. The grant is being offered by the National Alcohol Beverage Control Association. The total amount of the grant is \$10,000 and does not have any new positions associated with it, nor does it add to the base budget of the department.

It will entail the creation, production and distribution of a public service campaign used to combat over service and public misperception about alcohol amounts in drinks. The campaign will be disseminated by Department of Liquor Control's Education Division to the general public. The materials will also be available at our community events, such as trade shows. These materials will be an asset to our department and we are hoping you will approve this request.

Sincerely,



Commissioner Michael Hogan





4401 Ford Avenue, Suite 700
Alexandria, VA 22302-1433

T: 703.578.4200

F: 703.820.3551

www.nabca.org

February 3, 2015

Steven M. Waldo, Education Investigator
Vermont Dept. of Liquor Control
13 Green Mountain Dr., Drawer 20
Montpelier, VT 05620-4501

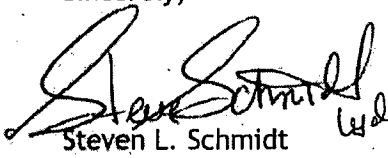
Dear Steve:

On behalf of the NABCA Board of Directors, it is my pleasure to inform you that your project(s), "What's in your Drink" public service campaign, was deemed an appropriate effort to be supported by the NABCA Educational Award in the amount of \$10,000.

Enclosed is the *Education Award Program Report Guidelines* to submit with your report for the 2015 year. You may also use these guidelines as a way to track and report your progress during the course of this year.

Please feel free to contact me if you have any questions or you may contact Lisa Dixon at lisa.dixon@nabca.org.

Sincerely,



Steven L. Schmidt
Sr. Vice President, Public Policy/Communications

Enclosures

cc: Stephanie O'Brien
Lisa Dixon