

### **MEMORANDUM**

To: Joint Fiscal Committee members

From: Daniel Dickerson, Fiscal Analyst

Date: November 18, 2016

Subject: Grant Request #2858, #2859

Enclosed please find two (2) items that the Joint Fiscal Office has received from the administration, including two (2) limited-service positions.

JFO #2858 – \$955,347 grant from the U.S. Dept. of Health and Human Services to the Vermont Judiciary. The funds will be used for the Washington County Adult Treatment Drug Court Expansion and Enhancement Project (WCATDC-EEP). The project would be aimed at improving the quality of the existing program by improving the co-occurring capability of assessment and treatment available, increasing the intensity of services and length of stay, enhancing multi-disciplinary training, and improving data collection. One (1) limited-service position, titled Project Manager, is being requested as part of this grant approval. Of the total grant award, the Judiciary would use \$324,999 in State FY 2017.

[*JFO received 11/9/16*]

**JFO** #2859 – \$90,090 grant from the Corporation for National and Community Service (CNCS) to the Agency of Human Services- Central Office/SerVermont. The funding would be used primarily to establish **one** (1) **limited-service position**, titled Training Officer, to allow for better monitoring of Americorps programs in Vermont and increased attention to sub-grantees. The responsibilities of this new limited-service position were previously performed by a permanent position funded by Federal dollars, but sequestration at the Federal level curtailed those funds and the permanent position expired. Additionally, this grant would allow SerVermont to provide an Americorps member training conference.

[*JFO received 11/14/16*]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; <a href="mailto:ddickerson@leg.state.vt.us">ddickerson@leg.state.vt.us</a>) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by <a href="mailto:December 2">December 2</a>, <a href="mailto:2016">2016</a> we will assume that you agree to consider as final the Governor's acceptance of these requests.

PHONE: (802) 828-2295

FAX: (802) 828-2483





RECEIVED

State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

[phone] 802-828-2376 [fax] 802-828-2428

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JOINT FISCAL OFFICE

	FINA	NCE .		ATE O				VIEW FOR	M
Grant Summary:									nagement, measurement mbers and programs
Date:			11/01/1	6					
Department:			AHS C	entral Off	ice				X
Legal Title of Gran	t:		Trainin	g and Tec	hnical	Assistar	nce C	commission Inv	vestment Fund
Federal Catalog #:			94.009	-					
Grant/Donor Name and Address:			250 E S	ation for N treet SW, gton, DC	Suite 3	00	omm	unity Service	
Grant Period:	From:		8/1/201	6 <b>To</b> :	7/	31/201	7		
Grant/Donation			\$90,090	)		-	-		
Grant Amount:	SFY 1 \$67,900	-		Y 2 ,190	S	FY 3 \$0	_	Total \$0	Comments
Position Information	#	# Positi	ions ]	Explanat		nment	S	position 8/1/16	i-7/31/17
Additional Comme	nts:								raining funding that used to tion at SerVermont.
Department of Finan		gemen	nt				1	96.	(Initial)
secretary of Administent To Joint Fiscal	Properties and the second					_/		11/9/14	(Initial)  Date



# STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFOR	MATION			
1. Agency:	Agency of Human Ser	vices	*	
2. Department:	Central Office / SerVe	ermont		
3. Program:	AmeriCorps			1
4 I 1 Tital 6 C	Tasining and Taskala	1 Ait Cii	Y	-
4. Legal Title of Grant: 5. Federal Catalog #:	94.009	al Asssitance Commission	on invesiment rund	
5. reueral Catalog #:	94.009	-,		
6. Grant/Donor Name ar Corporation for N 250 E Street SW, Washington, DC 2	Vational and Community So Suite 300	ervice	*	
	From: 8/1/2016	To:	7/31/2017	
	be uanble to expand the so	one of the performance	measurement and r	
	ce offered to AmeriCorps			nanagement training a
	ce offered to AmeriCorps j	programs in Vermont.		
10. BUDGET INFORMA	ATION SFY 1	orograms in Vermont.  SFY 2	SFY 3	Comments
10. BUDGET INFORMA	ce offered to AmeriCorps j	SFY 2 FY 2018	SFY 3 FY	
10. BUDGET INFORMA  Expenditures:	ATION SFY 1 FY 2017	orograms in Vermont.  SFY 2	SFY 3	
10. BUDGET INFORMA  Expenditures:  Personal Services	ce offered to AmeriCorps   ATION  SFY 1  FY 2017  \$66,600	SFY 2 FY 2018 \$22,190	SFY 3 FY	
Expenditures: Personal Services Operating Expenses Grants	SFY 1 FY 2017 \$66,600 \$1,300	SFY 2 FY 2018 \$22,190	SFY 3 FY \$	
Expenditures: Personal Services Operating Expenses Grants T Revenues:	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900	SFY 2 FY 2018 \$22,190 \$ \$22,190	SFY 3 FY \$ \$ \$ \$ \$	
Expenditures: Personal Services Operating Expenses Grants T Revenues: State Funds:	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2  FY 2018  \$22,190  \$ \$22,190	SFY 3 FY \$ \$ \$ \$ \$ \$	
Expenditures: Personal Services Operating Expenses Grants T Revenues: State Funds: Cash	SFY 1   S66,600   \$1,300   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2 FY 2018 \$22,190 \$ \$22,190	SFY 3 FY  \$ \$ \$ \$ \$ \$ \$ \$	
Expenditures: Personal Services Operating Expenses Grants T Revenues: State Funds:	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2  FY 2018  \$22,190  \$ \$22,190	SFY 3 FY \$ \$ \$ \$ \$ \$	
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Expenditures: Personal Services Operating Expenses Grants T Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs)	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2 FY 2018 \$22,190 \$ \$22,190 \$ \$ \$22,190	SFY 3 FY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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Expenditures: Personal Services Operating Expenses Grants TRevenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect)	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2 FY 2018 \$22,190 \$ \$22,190 \$ \$ \$22,190 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SFY 3 FY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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Expenditures: Personal Services Operating Expenses Grants  TRevenues: State Funds: Cash In-Kind  Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect) Other Funds: Grant (source)	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2 FY 2018 \$22,190 \$ \$22,190 \$ \$ \$22,190 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SFY 3 FY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Expenditures: Personal Services Operating Expenses Grants T Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect) Other Funds: Grant (source)	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$67,900   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2 FY 2018 \$22,190 \$ \$22,190 \$ \$ \$22,190 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SFY 3 FY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Expenditures: Personal Services Operating Expenses Grants T Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect) Other Funds: Grant (source)	SFY 1   FY 2017   \$66,600   \$1,300   \$   \$   \$   \$   \$   \$   \$   \$   \$	SFY 2 FY 2018 \$22,190 \$ \$22,190 \$ \$ \$ \$22,190 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SFY 3 FY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

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# STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

			\$
			\$
		Total	\$90,090
		1041	4,00,000
1	10		
PERSONAL SERVICE IN	NEORMATION		
		one or more Personal Service C	antwests? Ves No
	ty must initial here to	indicate intent to follow current co	
12. Limited Service			
Position Information:	# Positions	Title	
	1	TBD (Formerly Training Off)	icer)
INCOME THE TAXABLE PROPERTY.			*
		P.	
Total Positions			
12a. Equipment and space positions:		Is presently available.	be obtained with available funds.
13. AUTHORIZATION A		TAND	
I/we certify that no funds beyond basic application	Signature:	2 Dragen	Date:
preparation and filing costs	Title: NOWW	TY CECULETCICY	18-11-0
have been expended or	5000	J St. Evertary	
committed in anticipation of	Signature:		Date:
Joint Fiscal Committee approval of this grant, unless	orginature.		Date.
previous notification was	Title:	• •	
made on Form AA-1PN (if	Title.		
applicable):			
14. SECRETARY OF ADI	MINISTRATION		
	(Secretary or designee sign	ature)	Date:
Approved:		fin, Dipo	11/1/14
15. ACTION BY GOVERN	NOR A.		American Control of the Control of t
Check One Box:			
7	(Governor's signature)	15	Date:
Rejected			11/9/16
16. DOCUMENTATION I	REQUIRED		
	Require	d GRANT Documentation	
Request Memo		Notice of Donation (if any)	
Dept. project approval (i	f applicable)	Grant (Project) Timeline (if	applicable)
Notice of Award     Notice of Award		Request for Extension (if ap	
Grant Agreement		Form AA-1PN attached (if a	applicable)
☐ Grant Budget ·	<u> </u>		
Cho mi		End Form AA-1	
		ny sum of money or thing of value to be be by the system of money or thing of value to be system of money or thing of value to be system of money or thing of value to be system of money or thing of value to be system of money or thing of value to be system of money or thing of value to be system of money or thing of value to be system or thing of value to be system.	be accepted by any agency,



# STATE OF VERMONT Joint Fiscal Committee Review Limited Service - Grant Funded Position Request Form

This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources <u>must</u> be obtained <u>prior to</u> review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report <u>must</u> be attached to this form. Please attach additional pages as necessary to provide enough detail.

AHS - Secretary's Office, SerVermont

Agency/Department:	-,		Date:	
Name and Phone (of the person cor	mpleting this req	uest): Philip Kolling	, (802) 828-6409	
Request is for:  Positions funded and attache Positions funded and attache	d to a new gran	•	<u> </u>	9
1. Name of Granting Agency, Title	of Grant, Grant I	Funding Detail (attac	ch grant documents):	
75% - Corporation for National a 25% - Corporation for National a				
			limited service end date (information si FR) position(s) will be established <u>only</u> a	
Title* of Position(s) Requested	# of Positions	Division/Program	Grant Funding Period/Anticipated English	d Date
Training Officer	1	SerVermont	08/01/2016 - 07/31/2017	
Request for Classification Review.  3. Justification for this request as a	n essential gran	t program need: pe of the performand	urces Classification Division upon submission an	
*The Commission Support Gran	t was originally	approved in 1993, Ji	FO is researching the approval of the po	osition.
I certify that this information is corre available (required by 32 VSA Sec.		essary funding, space	e and equipment for the above position	(s) are
Vaul Orasen			9-23-2016	
Signature of Agency or Department	Head		Date	
Mohn Paul 12	The lost room to		9-23-16	
Approved/Denied by Department of	Human Resour	ces	Date 19-1-16	
Approved/Denied by Finance and M	lanagement		Date	
Approved/Denied by Secretary of A	dministration		Date	**
Comments:	1	E: 31	2 0	DHR - 11 <i>171</i>

SEP 27 2016

08/18/16

#### **Daniel Dickerson**

From: Kolling, Philip < Philip.Kolling@vermont.gov>

Sent: Monday, November 14, 2016 2:49 PM

To: Daniel Dickerson

Subject: SerVermont CNCS Commission Investment Fund Information

Good Afternoon Dan,

Please let me know if you need anything else or if this isn't what you had envisioned.

Thanks, Phil

Here is some more information:

The Corporation for National and Community Service (CNCS) Commission Investment Fund (CIF) grant has been made available to all State Service Commissions to increase the training and technical assistance services we offer to AmeriCorps program grantees. This new funding opportunity is a restoration of a formula grant previously provided to State Service Commissions for Program Development and Technical Assistance (PDAT). PDAT funding was sequestered several years ago, and when the staff position funded through the grant was vacated it was not refilled and expired. CNCS has restored that funding, and intends to provide the funding sustainably into the future. SerVermont would like to restore the position in a limited service capacity, and increase our capacity to provide training services to grantees.

The staff person will increase the training services that SerVermont provides our grantees in order to make them more effective and efficient. Training and technical assistance will be largely related to performance measurement and management for AmeriCorps Programs, and providing training to AmeriCorps members to make them more effective in service, and better able to succeed in their positions. The additional staff position at SerVermont would allow us to work more closely with our programs and provide increased attention to each grantee, offering individualized training to increase their efficiency and effectiveness, measure performance, and leverage resources towards outcomes.

Philip Kolling
Executive Director

SerVermont 109 State Street 5<sup>th</sup> Floor Montpelier VT 05609-4801

philip.kolling@vermont.gov

P: 802-828-6409 C: 802-760-0042



#### For Official Use Only

# **Notice of Grant Award**

#### **Corporation for National and Community Service**

250 E Street SW, Suite 300 Washington, DC 20525-0001 (202) 606-5000

**Training and Technical Assistance** 

Grantee

Vermont Commission on National and Community Service

SerVermont 109 State Street Montpelier VT 05609-4801

EIN: 036000264

DUNS: 809376155

**Award Information** 

Agreement No.:

**16TAHVT001** 

Performance Period:

08/01/2016 - 07/31/2017

Amendment No.:

CFDA No.:

0

Budget Period:

08/01/2016 - 07/31/2017

94.009 Grant Year:

1

#### **Award Description**

This award funds your approved FY2016 Training and Technical Assistance (TTA) Commission Investment Fund grant budget and activities.

#### **Purpose**

The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 U.S.C. §12501 et seq.).

Funding Information

Year 1	Previously Awarded This Year	This Award/ Amendment	Total Current Year
Total Obligated by CNCS	\$0	\$90,090	\$90,090
Grantee's Unobligated Balance (Carryover)	\$0	\$0	\$0
Total Available	\$0	\$90,090	\$90,090
Cumulative Funding	for Project Per	iod	
Total Awarded in Previou	us Amendments		\$0
Total CNCS Funds Awar	ded to Date		\$90,090

#### **Funding Source and Amount**

2016--OPE1-F67-OPO-23000-4100

\$90,090.00

Terms of Acceptance: By accepting funds under this grant, recipient agrees to comply with General Terms and Conditions found at <a href="https://egrants.cns.gov/termsandconditions/FinalGeneralTermsandConditions20151201.pdf">https://egrants.cns.gov/termsandconditions/FinalGeneralTermsandConditions20151201.pdf</a>, and the Program Terms and Conditions found at <a href="https://egrants.cns.gov/termsandconditions/Final2016TTA\_CIF\_TC20160623.pdf">https://egrants.cns.gov/termsandconditions/Final2016TTA\_CIF\_TC20160623.pdf</a> Recipient also agrees to comply with assurances and certifications made in the grant application, and applicable federal statutes, regulations and guidelines. Recipient agrees to administer the grant in accordance with the approved grant application, budgets, supporting documents, and all other representations made in support of the approved grant application.

Corporation for National and Community Service:

#### For Official Use Only

# **Notice of Grant Award**

Linda Cook, 202-606-6961

Program Officer

250 E Street SW, Suite 300 Washington, DC 20525-0001 (202) 606-5000

**Training and Technical Assistance** Grantee Vermont Commission on National and Community Service EIN: 036000264 SerVermont 109 State Street Montpelier VT 05609-4801 DUNS: 809376155 Corporation for National and Community Service: Stacy & Bushop Vermont Commission on National and Community Service Legal Applicant Signature Award Date Stacy Bishop Philip Kolling Senior Grants Officer **Project Director** Philip Kolling Thea Becton, (202) 606-7574 Grants Officer Certifying Official/Executive Officer

# Budget Narrative: SerVermont Commission TTA 2016 for Vermont Commission on National and Community Service

# Section I. Support Expenses

# A. Project Personnel Expenses

Position/Title -Qty -Annual Salary -% Time	CNCS Share	Grantee Share	Total Amount
Training Officer: Providing TTA to AmeriCorps Programs: - 1 person(s) at 51000 each x 75 % usage	38,250	О	38,250
Executive Director: Provide outreach and training to rural and underserved areas of state: - 1 person(s) at 74000 each x 5 % usage	3,700	o	3,700
CATEGORY Totals	41,950	0	41,950

# B. Personnel Fringe Benefits

Item -Description	CNCS Share	Grantee Share	Total Amount
Executive Director Benefits: 46% of salary (\$34,000 total) @ 5% = \$1,700	1,700	0	1,700
Training Officer Benefits: 39% of salary (\$20,000 total) @ 75% = \$15,000	15,000	0	15,000
CATEGORY Totals	16,700	0	16,700

# C. Travel

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount
Lead Contractor to CNCS Grantee symposium for performance measurement training: \$1,300 total. 4 days x \$125/night hotel = \$500, Airfare \$500, Meals \$42/ day x 4= \$168, Airport parking \$20/day x 4= \$80, 96 miles reimbursement to and from airport @\$.54/mile = \$52	1,300	0	1,300
CATEGORY Totals	1,300	0	1,300

#### D. Equipment

Item/Purpose -Qty -Unit Cost	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

# E. Supplies

Item -Calculation	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

# F. Contractual and Consultant Services

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount
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Performance measurement training and technical assistance for expanded performance measurement training institute for subgrantees. Comprehensive training and assessment.: \$20,000 Cost is \$5,000 per participating subgrantee x 10 subgrantees = \$50,000 cash and in-kind. 40% of the cost is in this grant.	20,000	0	20,000
Americas Service Commissions will provide commission staff with access to additional training and technical assistance support in the areas of performance measurement: \$675/day x 4 Days = \$2,700	-2,700	0	2,700
AmeriCorps Member Training Conference. Train AmeriCorps members in topics that will increase their effectiveness and efficiency in service and enhance the member experience: \$7,440 = 10 presenters x 2 sessions each @ \$375 = \$7,500 total, \$750 per presenter. Presenters selected by commission through national service training network, presenters familiar with national service. November 2016 (propsed).	7,440	0	7,440
CATEGORY Totals	30,140	0	30,140

# I. Other Support Costs

Item	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

# J. Indirect Costs

Description -Cost Type	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

# K. Other

Total Amount	Grantee Share	CNCS Share	Item
0 0	0	0	CATEGORY Totals
0 90,090	0	90,090	SECTION Totals
6	0%	100%	PERCENTAGE

BUDGET Totals	90,090	0	90,090
PERCENTAGE	100%	0%	

# **Source of Funds**

Section	Section Description	
Section I. Support Expenses		

# VERMONT DEPARTMENT OF PERSONNEL Request for Classification Review Position Description Form A

- This form is to be used by managers and supervisors to request classification of a position (filled or vacant) when the duties have changed, and by managers and supervisors to request the creation of a new job class/title (for a filled, vacant, or new position), and by employees to request classification of their position.
- This form was designed in Microsoft Word to download and complete on your computer. This is a form-protected document, so information can only be entered in the shaded areas of the form.
- > If you prefer to fill out a hard copy of the form, contact your Personnel Officer.
- > To move from field to field use your mouse, the arrow keys or press Tab. Each form field has a limited number of characters. Use your mouse or the spacebar to mark and unmark a checkbox.
- Where additional space is needed to respond to a question, you might need to attach a separate page, and number the responses to correspond with the numbers of the questions on the form. Please contact your Personnel Officer if you have difficulty completing the form.
- The form <u>must be complete</u>, including required attachments and signatures or it will be returned to the department's personnel office. All sections of this form are required to be completed unless otherwise stated.

**INSTRUCTIONS:** Tell us about the job. The information you provide will be used to evaluate the position. It will not be used in any way to evaluate an employee's performance or qualifications.

Answer the questions carefully. The information you give will help ensure that the position is fairly evaluated. Here are some suggestions to consider in completing this questionnaire:

- > Tell the facts about what an employee in this position is actually expected to do.
- Give specific examples to make it clear.
- > Write in a way so a person unfamiliar with the job will be able to understand it.
- Describe the job as it is now; not the way it was or will become.
- Before answering each question, read it carefully.

**To Submit this Request for Classification Review:** If this is a filled position, the employee must sign the original\* and forward to the supervisor for the supervisor's review and signature. The Personnel Officer and the Appointing Authority must also review and sign this request before it is considered complete. The effective date of review is the beginning of the first pay period following the date the complete Request for Classification Review is date stamped by the Classification Division of the Department of Personnel.

\*An employee may choose to sign the form, make a copy, submit original to supervisor as noted above, while concurrently sending the copy to the Classification Division, 144 State Street, Montpelier, with a cover note indicating that the employee has submitted the original to the supervisor and is submitting the copy as a **Concurrent** filing.

If this is a request (initiated by employees, VSEA, or management) for review of all positions in a class/title please contact the appropriate Classification Analyst or the Classification Manager to discuss the request prior to submitting.

# Request for Classification Review Position Description Form A

For Department of Personnel Use Only

Notice of Astice #				Date Received (Stamp)
Notice of Action # Action Taken:				
Name Jak Title				
Current Class Code		New Class Code		
Current Pay Grade				
Current Mgt Level		and the second s		
New Mgt Level	B/UOT Cat.	EEO Cat	_FLSA	
Classification Analyst		Date		Effective Date:
Comments:				Date Processed:
Willis Rating/Componen		& Skills: Me nditions: To		Accountability:
Incumbent Information		Ų.		
Employee Name:	Employee Num	nber:		
Position Number:	Current Job/Cla	ass Title:		10 E
Agency/Department/Ur	nit: Worl	s Station:	Zip Code:	
Supervisor's Name, Tit	le, and Phone Nu	mber:		<del></del>
How should the notifica address, please provid			nployee's work I	ocation or _ other
New Position/Vacant Po	osition Informatio	on:		
New Position Authoriza	ation: Requ	uest Job/Class Title	):	
Position Type: Pern	nanent or 🛛 Limit	ed / Funding Sourc	e: Core,	Partnership, or  Sponsored
Vacant Position Number				
Agency/Department/Ur	nit: AHS-CO / Ser	Vermont Work S	Station: Montpe	elier Zip Code: 05609
Supervisor's Name, Tit				
Type of Request:			*	
<b>⊠ Management:</b> A ma new job class.	nagement request	to review the class	sification of an e	existing position, class, or create
Employee: An employee	ovee's request to	eview the classific	ation of his/her	current position

#### 1. Job Duties

This is the **most critical** part of the form. Describe the activities and duties required in your job, **noting changes (new duties, duties no longer required, etc.) since the last review**. Place them in order of importance, beginning with the single most important activity or responsibility required in your job. The importance of the duties and expected end results should be clear, including the tolerance that may be permitted for error. Describe each job duty or activity as follows:

- What it is: The nature of the activity.
- ➤ **How** you do it: The steps you go through to perform the activity. Be specific so the reader can understand the steps.
- > Why it is done: What you are attempting to accomplish and the end result of the activity.

For example a Tax Examiner might respond as follows: **(What)** Audits tax returns and/or taxpayer records. **(How)** By developing investigation strategy; reviewing materials submitted; when appropriate interviewing people, other than the taxpayer, who have information about the taxpayer's business or residency. **(Why)** To determine actual tax liabilities.

#### 2. Key Contacts

This question deals with the personal contacts and interactions that occur in this job. Provide brief typical examples indicating your primary contacts (**not** an exhaustive or all-inclusive list of contacts) other than those persons to whom you report or who report to you. If you work as part of a team, or if your primary contacts are with other agencies or groups outside State government describe those interactions, and what your role is. For example: you may collaborate, monitor, guide, or facilitate change.

AmeriCorps Program Directors: Train, collaborate, guide and monitor work on performance measurement and management. Facilitate change in performance measurement systems and processes.

AmeriCorps sponsoring agency staff: Train, answer questions, and serve as liason for performance measurement and quality assurance.

Performance management / measurement consultants: collaborate on trainings, serve as primary contact for organizing trainings, workshops, and conferences.

Contractors: monitor, instruct and direct.

# 3. Are there licensing, registration, or certification requirements; or special or unusual skills necessary to perform this job?

Include any special licenses, registrations, certifications, skills; (such as counseling, engineering, computer programming, graphic design, strategic planning, keyboarding) including skills with specific equipment, tools, technology, etc. (such as mainframe computers, power tools, trucks, road equipment, specific software packages). Be specific, if you must be able to drive a commercial vehicle, or must know Visual Basic, indicate so.

Background in national service having worked for or served with AmeriCorps or Senior Corps Programs. Background in Results-Based Accountability and/or performance measurement for the Corporation for National and Community Service.

#### 4. Do you supervise?

In this question "supervise" means if you direct the work of others where you are held directly responsible for
assigning work; performance ratings; training; reward and discipline or effectively recommend such action; and
other personnel matters. List the names, titles, and position numbers of the classified employees reporting to
you:

			-	
No				
IVO.				

#### 5. In what way does your supervisor provide you with work assignments and review your work?

This question deals with how you are supervised. Explain how you receive work assignments, how priorities are determined, and how your work is reviewed. There are a wide variety of ways a job can be supervised, so there may not be just one answer to this question. For example, some aspects of your work may be reviewed on a regular basis and in others you may operate within general guidelines with much independence in determining how you accomplish tasks.

Provided with general guidelines and given much independence in determining how to accomplish tasks. Input given from supervisor and coworkers on at least a weekly basis.

#### 6. Mental Effort

This section addresses the mental demands associated with this job. Describe the most mentally challenging part of your job or the most difficult typical problems you are expected to solve. Be sure to give a specific response and describe the situation(s) by example.

- For example, a purchasing clerk might respond: In pricing purchase orders, I frequently must find the cost of materials not listed in the pricing guides. This involves locating vendors or other sources of pricing information for a great variety of materials.
- Or, a systems developer might say: Understanding the ways in which a database or program will be used, and what the users must accomplish and then developing a system to meet their needs, often with limited time and resources.

Training a diverse group of AmeriCorps and national service programs with unique histories requires an understanding of past practices, and understanding of the direction performance measurement and management is headed in the national service world, reconciling differences will require managing expectations and needs of various programs.

### 7. Accountability

This section evaluates the job's expected results. In weighing the importance of results, consideration should be given to responsibility for the safety and well-being of people, protection of confidential information and protection of resources.

What is needed here is information not already presented about the job's scope of responsibility. What is the job's most significant influence upon the organization, or in what way does the job contribute to the organization's mission?

Provide annualized dollar figures if it makes sense to do so, explaining what the amount(s) represent.

#### For example:

- A social worker might respond: To promote permanence for children through coordination and delivery of services;
- A financial officer might state: Overseeing preparation and ongoing management of division budget: \$2M Operating/Personal Services, \$1.5M Federal Grants.

To improve the performance measurement and management practices of national service programs, including 6+ AmeriCorps State programs with over 200 members collectively.

#### 8. Working Conditions

The intent of this question is to describe any adverse conditions that are routine and expected in your job. It is <u>not</u> to identify special situations such as overcrowded conditions or understaffing.

a) What significant mental stress are you exposed to? All jobs contain some amount of stress. If your job stands out as having a significant degree of mental or emotional pressure or tension associated with it, this should be described.

Туре	How Much of the Time?
Grantee resistance	50%
Urgent Deadlines	25%

b) What hazards, special conditions or discomfort are you exposed to? (Clarification of terms: hazards include such things as potential accidents, illness, chronic health conditions or other harm. Typical examples might involve exposure to dangerous persons, including potentially violent customers and clients, fumes, toxic waste, contaminated materials, vehicle accident, disease, cuts, falls, etc.; and discomfort includes exposure to such things as cold, dirt, dust, rain or snow, heat, etc.)

Туре	How Much of the Time?
	+

c) What weights do you lift; how much do they weigh and how much time per day/week do you spend lifting?

Туре	How Heavy?	How Much of the Time?
Moving / lifting boxes	30 Lbs.	2%

d) What working positions (sitting, standing, bending, reaching) or types of effort (hiking, walking, driving) are required?

Туре	How Much of the Time?
sitting /standing at a desk	75%
driving	5%

#### Additional Information:

Carefully review your job description responses so far. If there is anything that you feel is important in understanding your job that you haven't clearly described, use this space for that purpose. Perhaps your job has some unique aspects or characteristics that weren't brought out by your answers to the previous questions. In this space, add any additional comments that you feel will add to a clear understanding of the requirements of your job.

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This position requires significant understanding of and experience with national service programming, and working with the Corporation for National and Community Service.

Employee's Signature (required):	Date:

Supervisor	's Section:
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Ca	arefully review this completed job description, but <b>do not</b> alter or eliminate any portion of the original
res	sponse. Please answer the questions listed below.
1.	What do you consider the most important duties of this job and why?

	hat do you consider the most important knowledge, skills, and abilities of an employee in this job (not ssarily the qualifications of the present employee) and why?
	Knowledge of the national service field and programs, knowledge of performance measurement and management.
	omment on the accuracy and completeness of the responses by the employee. List below any missin and/or differences where appropriate.
4. St	ggested Title and/or Pay Grade:
	Training Officer
Supe	ervisor's Signature (required): Date: 8/35/16
Pers	onnel Administrator's Section:
Plea	se complete any missing information on the front page of this form before submitting it for review.
Are t	here other changes to this position, for example: Change of supervisor, GUC, work station?  Yes No If yes, please provide detailed information.

Will this change affect other positions within the organization? If so, describe how, (for example, have duties been shifted within the unit requiring review of other positions; or are there other issues relevant to the classification review process).

Organizational charts are **required** and must indicate where the position reports.

☐ Draft job specification is **required** for proposed new job classes.

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Suggested Title and/or Pay Grade:		
	¥	
Personnel Administrator's Signature (required):	Date:	
Appointing Authority's Section:		
Suggested Title and/or Pay Grade:		
Vaul Dragen		11
a cul brasan	8-19-	16
Appointing Authority or Authorized Representative Signat	ture (required) Date	