



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: March 21, 2014
Subject: Grant/Position Request

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration. Six (6) limited service positions are associated with these items.

JFO #2669 – Six (6) limited service positions in the Department of Children and Families. These positions will be responsible for cases in the Disability Determination Division, including claims receipt and eligibility decisions. The positions are 100% federally funded (salary and benefits) and funding has already been approved by the legislature.

[JFO received 03/07/14]

JFO #2670 – Donation of 212 acres of land (appraised value: \$215,100) from Vermont Electric Power Company (VELCO) to the Vermont Department of Fish & Wildlife. This donation will preserve public access for hunting, fishing, and wildlife viewing. The donation is being made to satisfy a condition of the Public Service Board. Duck Stamp Fund monies (\$3,000) will be used to pay associated legal fees.

[JFO received 03/14/14]

JFO #2671 – \$41,600 grant from WomanSafe, Inc. to the Vermont Department of State's Attorneys and Sheriffs. These funds will be used to hire (via contract) a part time Victim Advocate in the Addison County office for advocacy for victims of domestic and sexual violence.

[JFO received 03/14/14]

JFO #2672 – \$10,000 grant from the National Alcohol Beverage Control Association to the Vermont Department of Liquor Control. These funds will be used to create and purchase wine bags containing educational messages (such as "Do Not Drink and Drive"). These bags will be distributed to first class establishments and then provided to customers who have purchased a bottle of wine and are taking the remainder of its contents home after their meal.

[JFO received 03/14/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by April 4 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

Agency of Administration

SFO 2672

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary: This grant will allow DLC to provide bags with an educational message to licenced establishments so that customers who have purchased bottles of wine may take the remaining contents home after a meal.

Date: 2/20/2014

Department: Liquor Control

Legal Title of Grant: 2014 NABCA Educational Award Program

Federal Catalog #: N/A

Grant/Donor Name and Address: NABCA, 4401 Ford Avenue, Suite 700, Alexandria, Virginia 23202

Grant Period: From: 1/22/2014 To: 12/31/2014

Grant/Donation \$10,000

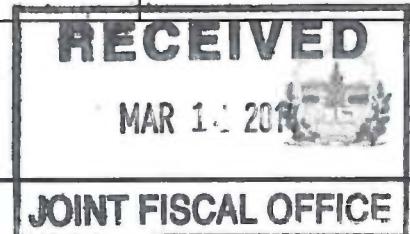
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$10,000	\$	\$	\$10,000	

Position Information:	# Positions	Explanation/Comments
	0	

Additional Comments:

Has Vantage budget detail been reviewed and reconciled? Yes No *HC* (Analyst Initial)

Department of Finance & Management	<i>HC</i> 2/27/14	(Initial)
Secretary of Administration	<i>HC</i> 02/27/14	(Initial)
Sent To Joint Fiscal Office	3/10/14	Date 3/10/14



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION					
1. Agency:					
2. Department:		LIQUOR CONTROL			
3. Program:		ALCOHOL EDUCATION			
4. Legal Title of Grant:		2014 NABCA EDUCATIONAL AWARD PROGRAM			
5. Federal Catalog #:		N/A			
6. Grant/Donor Name and Address: NATIONAL ALCOHOL BEVERAGE CONTROL ASSOCIATION 4401 FORD AVENUE, SUITE 700 ALEXANDRIA, VIRGINIA 23202-1473					
7. Grant Period:		From:	1/22/2014	To:	12/31/2014
8. Purpose of Grant: THE PURPOSE OF THIS GRANT IS TO CREATE, PRODUCE AND PURCHASE BAGS WITH EDUCATIONAL MESSAGE FOR CUSTOMERS OF 1 ST CLASS ESTABLISHMENTS WHO HAVE PURCHASED BOTTLES OF WINE AND ARE TAKING THE REMAINDER OF IT'S CONTENTS HOME WITH THEM AFTER THEIR MEAL.					
9. Impact on existing program if grant is not Accepted: IF THE GRANT IS NOT ACCEPTED, THE DLC EDUCATIONS WILL CONTINUE, HOWEVER THE DEPARTMENT WILL NOT BE ABLE TO PROVIDE THE BAGS FOR BUSINESSES WHICH ALLOW OPEN CONTAINERS OF WINE TO LEAVE LICENSED ESTABLISHMENTS.					
10. BUDGET INFORMATION					
	SFY 1	SFY 2	SFY 3	Comments	
Expenditures:	FY 2014	FY	FY		
Personal Services	\$	\$	\$		
Operating Expenses	\$10,000	\$	\$		
Grants	\$	\$	\$		
Total	\$	\$	\$		
Revenues:					
State Funds:	\$	\$	\$		
Cash	\$	\$	\$		
In-Kind	\$	\$	\$		
Federal Funds:	\$	\$	\$		
(Direct Costs)	\$	\$	\$		
(Statewide Indirect)	\$	\$	\$		
(Departmental Indirect)	\$	\$	\$		
Other Funds:	\$	\$	\$		
Grant (source NABCA)	\$10,000	\$	\$		
Total	\$10,000	\$	\$		
Appropriation No:	2300002000	Amount:	\$10,000		
			\$		
			\$		

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STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

			\$
			\$
			\$
			\$
		Total	\$

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <i>Michael J. Hogan</i>	Date: <i>1/22/14</i>
	Title: <i>Commissioner, Labor Control</i>	
	Signature: _____	Date: _____
	Title: _____	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) <i>[Signature]</i>	Date: <i>02/27/14</i>
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/> Accepted	(Governor's signature) <i>[Signature]</i>	Date: <i>3/10/14</i>
<input type="checkbox"/> Rejected		

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

State of Vermont
Department of Liquor Control
13 Green Mountain Drive
Montpelier, VT 05620-4501
liquorcontrol.vermont.gov

Michael J. Hogan, Commissioner

[phone] 802-828-2345
[fax] 802-828-2803

January 22, 2014

Jeb Spaulding
Secretary of Administration
109 State Street
Montpelier, VT 05609-0201

Dear Secretary Spaulding,

Enclosed is a request by the Department of Liquor Control (DLC) for approval of a one-time grant for Wine Bags to be used in our 1st class Establishments when customers remove a partially consumed bottle at the end of their meal.

The \$10,000 grant is being offered by the National Alcohol Beverage Control Association. There are no new positions associated with it, nor does it add to the base budget of the Department.

The grant would fund collaboration between DLC and licensed wineries for the purchase, creation and printing of the Wine Bags. Each bag would carry an educational message, for example: "Do not drink and drive". Licensed wineries and distributors would dispense the bags to area businesses. This funding would support responsible consumption, and I appreciate your consideration of this request.

Thank you.



Michael J. Hogan
Commissioner of Liquor Control





4401 Ford Avenue, Suite 700

Alexandria, VA 22302-1473

T: 703.578.4200

F: 703.820.3551

www.nabca.org

January 28, 2014

Steven M. Waldo, Education Investigator
Vermont Dept. of Liquor Control
13 Green Mountain Dr., Drawer 20
Montpelier, VT 05620-4501

Dear Steve,

On behalf of the NABCA Board of Directors, it is my pleasure to inform you that your project(s), *To-Go Wine Bag, "From the Grape to the Table to the Home"*, was deemed an appropriate effort to be supported by the NABCA Educational Award in the amount of \$10,000.

Enclosed is the *Education Award Program Report Guidelines* to submit with your report for the 2013 year. You may also use these guidelines as a way to track and report your progress during the course of this year.

Please feel free to contact me if you have any questions or you may contact Lisa Dixon at lisa.dixon@nabca.org.

Sincerely,

Steven L. Schmidt
Sr. Vice President, Public Policy/Communications

Enclosures

cc: Stephanie O'Brien
Lisa Dixon