

STATE OF VERMONT JOINT FISCAL OFFICE

### MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: April 18, 2016
Subject: Grant Request #2817, #2818, #2819, #2820

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration, including one (1) limited-service position.

JFO #2817 – \$20,000 grant from the Trust for Public Land to the VT Department of Forests, Parks and Recreation. The funds will be used by the Department to replaced undersized and failed culverts on the Dowsville Forest property, a 2,085 acre parcel of land that the Department has purchased for addition to neighboring Camel's Hump State Park. [*JFO received 4/15/16*]

**JFO #2818** – \$264,233 grant from the Federal Emergency Management Agency (FEMA) to the VT Department of Public Safety. The funds will be used to complete hazard mitigation projects to mitigate future problems identified following a storm in April 2014. The communities that would receive funds from this grant are Jamaica for drainage improvements and Ripton for a new town office generator. [*JFO received 4/15/16*]

**JFO #2819** – \$113,650 grant from the Nature Conservancy to the VT Department of Fish and Wildlife. Of the grant funds, \$61,350 would go towards the purchase of a 78.8 acre parcel of land along Mallets Creek in Colchester and \$52,300 would go towards implementing a restoration plan for wetlands within the parcel. The Department will use State funds of approximately \$123,650, from Duck Stamp proceeds, to fund the remaining costs of purchasing this parcel.

[JFO received 4/15/16]

**JFO #2820** – \$337,128 grant from the U.S. Food and Drug Administration to the VT Department of Health. The funds will be used over a 5-year period to advance efforts to support conformance with FDA Voluntary National Retail Food Regulatory Program Standards (VNRFRPS). **One (1) limited-service position**, titled Food & Lodging Specialist/Inspector, is associated with this request. The Department would utilize approximately \$6,322 of these funds during the remainder of State FY2016 and the remainder would be included in future appropriations requests. [*JFO received 4/15/16*] Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; <u>ddickerson@leg.state.vt.us</u>) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by <u>May 02, 2016</u> we will assume that you agree to consider as final the Governor's acceptance of these requests.

S.VERMONT

JF02817

RECEIVED

APR 1 5 2016

JOINT FISCAL OFFICE

Agency of Administration

State of Vermont

Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401

[phone] 802-828-2376 [fax] 802-828-2428

	FIN	ANCE				ERMON GRANT	NT REVIEW FO	ORM	
			Wards of white		×		THE POINT		
Grant Summary:			To assist in funding priority management and stewardship needs for the Dowsville Forest Property in Duxbury that will be added to Camel's Hump State Park, including culvert replacement and upgradingstream crossing structures.						
Date:			4/7/2016						
Department:			ANR - FPR 6130040000 Lands Administration						
Legal Title of Grant:			Donation from the Trust for Public Land						
Federal Catalog #:			N/A						
Grant/Donor Name and Address:			The Trust for Public Land, 3 Shipman Pl., Montpelier, VT 05602						
Grant Period: From:			То:						
Grant/Donation			\$20,000						
Grand Donation	SFY 1					SFY 3	Total Comments		
Grant Amount:	\$20,0		\$			\$	\$20,000		Comments
Position Information: 0									
Additional Comm	ents:		I						
			Barthes,		a substan	Section and	MWS NAME		
Department of Finance & Management							377		nitial)
Secretary of Admir				IK	<u> </u> (1	nitial)			
Sent To Joint Fisca				•	D	ate 4114116			



## **STATE OF VERMONT REQUEST FOR GRANT**<sup>(\*)</sup> **ACCEPTANCE** (Form AA-1)

1. Agency: Agency of Natural Resources								
2. Department: Forests, Parks and Recreation								
	F		1110.00	· · · · · · · · · · · · · · · · · · ·				
3. Program:	gram: Lands Administration							
4. Legal Title of Grant:								
5. Federal Catalog #: n/a								
6. Grant/Donor Name and A								
	Land, 3 Shipman Pl., Mo							
7. Grant Period: Fro	m: NIA, Donatio	ん   To:						
0 D CC /								
8. Purpose of Grant:	anation is to marrido the	Denautur aut with ann		!-4!41!!				
	onation is to provide the vardship needs associated							
	this property on March							
	added to Camel's Hump			os acre parcer rocateu n				
9. Impact on existing progra								
	, the Department will be		ed culvert replacem	ents on the many forest				
roads that are within	he Dowsville Forest pro	perty. This will negat	ively impact flood r	esiliency and will put				
	he Dowsville Forest pro							
the road network on t	his property at greater ris	sk of significant dama	ge during flood eve	nts. The road network				
the road network on t on this property is ex	his property at greater ris remely popular with mo	sk of significant dama untain bikers, snowm	ge during flood eve obilers, hikers, and	nts. The road network backcountry skiers. It's				
the road network on t on this property is ex important that we tak	his property at greater ris remely popular with mo e immediate steps to upg	sk of significant dama untain bikers, snowm rade certain stream c	nge during flood eve obilers, hikers, and l cossing structures or	nts. The road network backcountry skiers. It's a this road network.				
the road network on t on this property is ex important that we tak These preventative m	his property at greater ris remely popular with mo	sk of significant dama untain bikers, snowm rade certain stream c	nge during flood eve obilers, hikers, and l cossing structures or	nts. The road network backcountry skiers. It's a this road network.				
the road network on t on this property is ex important that we tak These preventative m costs.	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec	sk of significant dama untain bikers, snowm grade certain stream co reational access and	age during flood eve obilers, hikers, and cossing structures or will dramatically red	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs.	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec	sk of significant dama untain bikers, snowm rade certain stream correational access and	age during flood eve obilers, hikers, and i rossing structures or will dramatically red	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMATI</b>	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1	sk of significant dama untain bikers, snowm rade certain stream co reational access and SFY 2	age during flood eve obilers, hikers, and rossing structures or will dramatically red SFY 3	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMATI</b> <b>Expenditures:</b>	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON US SFY 1 FY 17	sk of significant dama untain bikers, snowm rade certain stream co reational access and SFY 2 FY	ege during flood eve obilers, hikers, and b cossing structures or will dramatically red SFY 3 FY	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMATI</b> <b>Expenditures:</b> Personal Services	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 \$	sk of significant dama untain bikers, snowm rade certain stream co reational access and SFY 2 FY \$	ege during flood eve obilers, hikers, and i cossing structures or will dramatically red SFY 3 FY \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGETE INFORMATI</b> <b>Expenditures:</b> Personal Services Operating Expenses	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 S \$ \$20,000	sk of significant dama untain bikers, snowm rade certain stream correctional access and v SFY 2 FY \$ \$	ege during flood eve obilers, hikers, and i rossing structures or will dramatically red SFY 3 FY \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGER: INFORMATI</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 \$ \$20,000 \$	sk of significant dama untain bikers, snowm rade certain stream correctional access and v SFY 2 FY \$ \$ \$ \$ \$	age during flood eve obilers, hikers, and b rossing structures or will dramatically red SFY 3 FY \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGER: INFORMATI</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b>	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 \$ \$20,000 \$	sk of significant dama untain bikers, snowm rade certain stream correctional access and v SFY 2 FY \$ \$	ege during flood eve obilers, hikers, and i rossing structures or will dramatically red SFY 3 FY \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMATI</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b>	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 \$ \$20,000 \$ 1 \$20,000	sk of significant dama untain bikers, snowm rade certain stream correctional access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$	age during flood eve obilers, hikers, and i cossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds:	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 S S20,000 \$ I \$20,000 \$ I \$20,000	sk of significant dama untain bikers, snowm rade certain stream cr preational access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$	age during flood eve obilers, hikers, and it rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDCE: INFORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON 5571 574 574 574 574 574 574 574 574 574 575 575	sk of significant dama untain bikers, snowm rade certain stream correctional access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age during flood eve obilers, hikers, and b rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds:	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 S S20,000 \$ I \$20,000 \$ I \$20,000	sk of significant dama untain bikers, snowm rade certain stream cr preational access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$	age during flood eve obilers, hikers, and it rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGER: INFORMATT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 S S20,000 S I \$20,000 S I \$20,000 S I \$20,000 S I \$20,000	sk of significant dama untain bikers, snowm grade certain stream cr treational access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age during flood eve obilers, hikers, and b rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGET: INFORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind Federal Funds:	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 S S S S S S S S S S S S S S S S S S S	sk of significant dama untain bikers, snowm rade certain stream correctional access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ege during flood eve obilers, hikers, and i rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGETE INFORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind Federal Funds: (Direct Costs)	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON 5571 574 574 574 574 575 575 575 575 575 575	sk of significant dama untain bikers, snowm rade certain stream correctional access and v streational access and v SFY 2 FY S S S S S S S S S S S S S S S S S S	age during flood eve obilers, hikers, and i rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDCET INFORMATT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants Tota Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect)	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON 5571 FY 17 SFY 1 FY 17 \$ \$20,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	sk of significant dama untain bikers, snowm rade certain stream cr reational access and v SFY 2 FY S S S S S S S S S S S S S S S S S S	age during flood eve obilers, hikers, and b rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGETE INFORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind Federal Funds: (Direct Costs)	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON 5571 574 574 574 574 575 575 575 575 575 575	sk of significant dama untain bikers, snowm rade certain stream correctional access and v streational access and v SFY 2 FY S S S S S S S S S S S S S S S S S S	age during flood eve obilers, hikers, and i rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDCET: INFORMATT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect)	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON /// SFY 1 FY 17 S S S S S S S S S S S S S S S S S S S	sk of significant dama untain bikers, snowm grade certain stream cr treational access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge during flood eve obilers, hikers, and brossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDCEALINEORMAT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect) (Departmental Indirect)	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON 5571 FY 17 FY 17 \$ \$20,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	sk of significant dama untain bikers, snowm rade certain stream cr vreational access and v SFY 2 FY S S S S S S S S S S S S S S S S S S	rege during flood eve obilers, hikers, and it rossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				
the road network on t on this property is ex important that we tak These preventative m costs. <b>10: BUDGER: INFORMATT</b> <b>Expenditures:</b> Personal Services Operating Expenses Grants <b>Tota</b> <b>Revenues:</b> State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect)	his property at greater ris remely popular with mo e immediate steps to upg easures will preserve rec ON SFY 1 FY 17 SY SET 1 FY 17 S S20,000 S S S S S S S S S S S S S	sk of significant dama untain bikers, snowm grade certain stream cr treational access and v SFY 2 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge during flood eve obilers, hikers, and brossing structures or will dramatically red SFY 3 FY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nts. The road network backcountry skiers. It's a this road network. luce future maintenance				

Department of Finance & Management Version 1.7\_6/19/2013

MAR 29 2016

Page 1 of 3

## STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

	· · · ·				\$	····· ··· ··· ··· ··· ···	
					\$		
					\$	······································	
				,	\$		
					\$		
					\$	h	
					Total \$ 20,0	00,00 th	
						•	
Has cur	rrent fiscal year bu	dget detail been	entered	into Vantage? 🗌 Y	es 🛛 No		
<b>JPERSO</b>	RAL SERVICE IN	RORVAUCK					
<b>11. Will monies from this grant be used to fund one or more Personal Service Contracts?</b> X Yes No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy. Appointing Authority Name: Michael Snyder Agreed by:(initial)							
	5 ,		<b>.</b>		()		
12. Lim	ited Service						
Position	n Information:	# Positions		Title			
				· · · ·			
	Total Positions						
12a. Eq position	uipment and space is:	for these	🗌 Is p	presently available.	Can be obtained	d with available funds.	
	REALING .	Noise	ALL OLD S				
	ify that no funds	Signature:		1-102	1	Date: 2/04/	
	asic application	_	//	11/11/ m		3/25/16	
preparation and filing costs		Title: Commis	sioner				
have been expended or							
committed in anticipation of Joint Fiscal Committee		Signature:		· · · ·		Date:	
	of this grant, unless						
previous	notification was	Title:					
	Form AA-1PN (if					•	
applicabl			ē				
DEL SEC	RDIARN OF AD						
	~ ~	(Secretary or design	ee signature	"R	Dunn	Date: 11/1(0	
	pproved:					107/11/16	
ر	a sa kata shekara shekara			1	V		
	TO PART ON PR				- U- 9/		
	heck One Box:		-				
	ccepted						
		(Governor's signatu	re)			Date:	
	ejected					4/12/16	
			-population	·····			
Required GRANT Documentation							
	lest Memo			Notice of Donation (			
Dept. project approval (if applicable)			]	Grant (Project) Time		)	
	ce of Award		[	Request for Extension			
	nt Agreement			Form AA-1PN attac	hed (if applicable)		
📙 Gran	nt Budget						

### STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

(\*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



State of Vermont Department of Forests, Parks & Recreation 1 National Life Drive, Davis 2 Montpelier, VT 05620-3801 www.vtfpr.org Agency of Natural Resources Kristin Freeman [phone] 802-522-0730 kristin.freeman@state.vt.us

#### Standard Questions for AA-1 Grant Approval

For Grant Approval Requests:

1. Are there any state matching requirements or contributions?

There are no state matching requirements associated with this donation.

2. Is the State already performing the function for which the funds are intended?

The Department already performs similar road work on existing state lands but only has limited funding available for making improvements to its vast transportation infrastructure. The Department has received only \$179,000 in funding for forest highway maintenance for the past couple years. This amount does not adequately address priority road maintenance needs for the Department's several hundred miles of existing state park and state forest highways and leaves nothing to address other road-related needs associated with new acquisitions.

3. After the term of the grant expires, what is the intent for the underlying activity? Does the grant funded activity cease to exist? Will the state be asked to assume financial responsibility?

Once these funds have been expended on priority culvert replacement on the Dowsville Forest property, the Department will continue to maintain and improve the road network on this property within its Forest Highway program as funding becomes available.

4. What are the measurements that are going to be used to evaluate the effectiveness of the expenditure?

Effectiveness will be measured by the number of failed or undersized culverts that can be replaced or upgraded on this property.

5. How will the grant funds be expended? What is the budget for the grant funds, including all funding sources, for the duration of the grant?

This funding will be used to replace undersized and failed culverts on the Department's Dowsville Forest property. All of the donated funding will be used for this purpose. While this funding will not address all the needed improvements to stream crossing structures on



VERMONT

this property, we will use the funding to address the most significant problem areas.

6. What entities are collaborating on this grant; departments, community organizations?

This grant is being provided to the Department by the Trust for Public Lands which has partnered with the Department on the acquisition of the Dowsville Forest property. The Department will be working closely with various user groups including mountain bikers, snowmobilers, backcountry skiers, and others that are supporting this acquisition.

7. What is the intended staffing level for the grant funded activity?

Department staffing levels will not change as a result of this donation.



# POR POR PUBLIC LANP

New Hampshire & Vermont Office 3 Shipman Place Montpelier, VT 05602 t: 802.223.1373 f: 802.223.0451 tpl.org

#### Kate Willard, Lands Administration Section Chief

Department of Forests, Parks and Recreation Agency of Natural Resources 1 National Life Drive, Davis 2 Montpelier, Vermont 05602

Re: Stewardship Grant in connection with the Dowsville Headwaters Forest Legacy Project in Duxbury, VT

#### Dear Kate,

The Trust for Public Land is pleased to make a grant of \$15,000 to the State of Vermont ("<u>State</u>"), in conjunction with a \$5,000 gift from Forecastle Timber LLC, by means of the enclosed check of \$20,000 made payable to the State of Vermont, Department of Forests, Parks and Recreation (the "<u>Grant Funds</u>"). This grant is being made to the State in recognition of its acceptance, as The Trust for Public Land's nominee, of 2,085 acres of land in Duxbury, Vermont as an addition to Camel's Hump State Park. The Grant Funds shall be used for the purposes of managing the property and improving recreation infrastructure on the aforesaid property. Pursuant to the provisions of 3 V.S.A. § 2807, the State may commingle the Grant Funds with its other funds in the facilities trust fund for investment purposes.

TPL is pleased to be able to support the State's Forest Legacy Program and the protection of Dowsville Headwaters in this fashion.

Sincerely,

Kate Wanner Project Manager The Trust for Public Land