



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: October 4, 2012
Subject: Grant Requests

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration, including the establishment of 21 limited service positions.

JFO #2582 – \$104,178,965 grant from the U.S. Department of Health and Human Services to the Department of Vermont Health Access. This request includes the establishment of **20 limited service positions**. Funds will be used to continue the process of establishing a health benefits exchange required by the federal Affordable Care Act. **Expedited review has been requested. Joint Fiscal Committee members will be contacted by October 18th with a request to waive the balance of the review period and accept this grant.**

[JFO received 10/01/12]

JFO #2583 – Donation of \$12,008 worth of patio furniture from VFW Post #6471 to the Vermont Veterans' Home.

[JFO received 10/01/12]

JFO #2584 – \$170,000 grant from the Lake Champlain Basin Program to the Vermont Agency of Agriculture, Food & Markets. These funds will be used to provide 100% of the cost to farmers of implementing conservation practices designed to reduce phosphorus pollution in Lake Champlain. Because this project calls for implementing these practices this fall, **expedited review has been requested. Joint Fiscal Committee members will be contacted by October 18th with a request to waive the balance of the review period and accept this grant.**

[JFO received 10/03/12]

JFO #2585 – Request to establish **one (1) limited service position** in the Vermont Department of Environmental Conservation. This position will be responsible for implementing Vermont's Green Infrastructure Initiative Strategic Plan. The Plan was created in 2011 for the purpose of reducing urban stormwater runoff. This position is funded by a grant from the U.S. Forest Service.

[JFO received 10/03/12]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for Joint Fiscal Committee review. Unless we hear from you to the contrary by October 18 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

Agency of Administration

JFO 2583

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		The Vermont Veteran's Home received a donation of patio furniture from the VFW.			
Date:		9/26/2012			
Department:		Vermont Veteran's Home			
Legal Title of Grant:		Donation of Patio Furniture from the VFW			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		VFW Post 6471; P.O. Box 181; Manchester Center, VT 05255			
Grant Period:	From:	N/A	To:	N/A	
Grant/Donation		Donation			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$	\$	\$	\$12,008	
Position Information:		# Positions	Explanation/Comments		
Additional Comments:					
Department of Finance & Management			<i>J 9/26/12</i>	(Initial) <i>JB</i>	
Secretary of Administration			<i>MC 09/24/12</i>	(Initial)	
Sent To Joint Fiscal Office			<i>9/26/12</i>	Date	

RECEIVED
 OCT 01 2012



VERMONT GRANT ACCEPTANCE REQUEST
Affordable Care Act (Form AA-1-ACA)

Priority Level (check one box):

Expedited 14 Days Normal 30 days

BASIC GRANT INFORMATION

1. Agency:	Vermont Veterans' Home		
2. Department:	Vermont Veterans' Home		
3. Program:	Donation of patio furniture		
4. Legal Title of Grant:	Donation of patio furniture		
5. Federal Catalog #:			
6. Grant/Donor Name and Address:	VFW Post 6471; P.O. Box 181; Manchester Center, VT 05255		
7. Grant Period:	From:		To:
8. Purpose of Grant:	VFW donated patio furniture with a fair market value of approximately \$12,008.		
9. Impact on existing program if grant is not Accepted:	No impact. Just that the Veterans' Home would not received the patio furniture.		

10. BUDGET INFORMATION

	SFY 1	SFY 2	SFY 3	Comments
	FY	FY	FY	
Expenditures:				
Personal Services	\$	\$	\$	
Operating Expenses	\$	\$	\$	
Grants	\$	\$	\$	
Total	\$	\$	\$	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source)	\$	\$	\$	
Total	\$	\$	\$	

Appropriation No:	Amount:	\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	Total	\$

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

Signature: <i>Melissa Jackson, BSW, LNHA</i>	Date: 8/22/2012
Title: Administrator	
Signature: _____	Date: _____
Title: _____	

14. SECRETARY OF ADMINISTRATION

Approved: _____ (Secretary or designee signature) Date: 8/20/12

15. ACTION BY GOVERNOR

Check One Box: Accepted _____ (Governor's signature) Date: 8/20/12

Rejected _____

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

- | | |
|---|---|
| <input type="checkbox"/> Request Memo | <input type="checkbox"/> Notice of Donation (if any) |
| <input type="checkbox"/> Dept. project approval (if applicable) | <input type="checkbox"/> Grant (Project) Timeline (if applicable) |
| <input type="checkbox"/> Notice of Award | <input type="checkbox"/> Request for Extension (if applicable) |
| <input type="checkbox"/> Grant Agreement | <input type="checkbox"/> Form AA-1PN attached (if applicable) |
| <input type="checkbox"/> Grant Budget | |

End Form AA-1



State of Vermont
Vermont Veterans' Home
325 North Street
Bennington, VT 05201

[phone] 802-442-6353
[fax] 802-447-6466

September 25, 2012

Mr. Joseph M. Lumsden
Veterans of Foreign Wars
15 Frost Drive
Bennington, Vermont 05201

re: Donation

Dear Mr. Lumsden,

This is to acknowledge and thank you for your donation of the Telescope Patio Furniture to the Vermont Veterans' Home. It is a nice addition to our Dementia unit.

Based upon information given to me, the estimated fair market value of the donation is \$12,008.00.

On behalf of our veterans, thank you.

Sincerely,

Melissa Jackson, BSW, LNHA

cc: D. Girard

