

## **MEMORANDUM**

JOINT FISCAL OFFICE

To:

Joint Fiscal Committee Members

From:

Nathan Lavery, Fiscal Analyst

Date:

October 4, 2012

Subject:

**Grant Requests** 

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration, including the establishment of 21 limited service positions.

JFO #2582 – \$104,178,965 grant from the U.S. Department of Health and Human Services to the Department of Vermont Health Access. This request includes the establishment of 20 limited service positions. Funds will be used to continue the process of establishing a health benefits exchange required by the federal Affordable Care Act. Expedited review has been requested. Joint Fiscal Committee members will be contacted by October 18<sup>th</sup> with a request to waive the balance of the review period and accept this grant.

[JFO received 10/01/12]

 ${\bf JFO~\#2583}$  – Donation of \$12,008 worth of patio furniture from VFW Post #6471 to the Vermont Veterans' Home.

[JFO received 10/01/12]

JFO #2584 – \$170,000 grant from the Lake Champlain Basin Program to the Vermont Agency of Agriculture, Food & Markets. These funds will be used to provide 100% of the cost to farmers of implementing conservation practices designed to reduce phosphorus pollution in Lake Champlain. Because this project calls for implementing these practices this fall, expedited review has been requested. Joint Fiscal Committee members will be contacted by October 18<sup>th</sup> with a request to waive the balance of the review period and accept this grant.

[JFO received 10/03/12]

JFO #2585 – Request to establish one (1) limited service position in the Vermont Department of Environmental Conservation. This position will be responsible for implementing Vermont's Green Infrastructure Initiative Strategic Plan. The Plan was created in 2011 for the purpose of reducing urban stormwater runoff. This position is funded by a grant from the U.S. Forest Service. [JFO received 10/03/12]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; <a href="mailto:nlavery@leg.state.vt.us">nlavery@leg.state.vt.us</a>) if you have questions or would like an item held for Joint Fiscal Committee review. Unless we hear from you to the contrary by <a href="mailto:October 18">October 18</a> we will assume that you agree to consider as final the Governor's acceptance of these requests.



State of Vermont

Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401

[phone] 802-828-2376 [fax] 802-828-2428 Agency of Administration

JFD 2583

STATE OF VERMONT FINANCE & MANAGEMENT GRANT REVIEW FORM									
Grant Summary:			The Vermont Veteran's Home received a donation of patio furniture from the VFW.						
Date:			9/26/2012						
Department:			Vermont Veteran's Home						
Legal Title of Gra	nt:		Donation of Patio Furniture from the VFW						
Federal Catalog #:			N/A						
Grant/Donor Name and Address:		ress:	VFW Post 6471; P.O. Box 181; Manchester Center, VT 05255						
Grand Donor Ivan	ic and ridd	. 0331		10000					
Grant Period:	From:		N/A		To:	N/A			
Grant/Donation			Donation						
		SFY 1		SFY 2		<b>SFY 3</b>	Total \$12,008	·	Comments
Grant Amount:	\$		) <u> </u>	\$ \$		\$12,008			
# Positio			ions Explanation/Comments						
Position Informat	ion:	0210							
Additional Comm	ents:								
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Department of Finance & Management				a		A 3150	10	(Initial) ੱ	
Secretary of Administration						Maga	4/1	<del>(In</del> itial)	
Sent To Joint Fiscal Office							9/26/	12	Date

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Affordable   Care   Act (Form AA-1-ACA)   Expedited   14 Days   Normal 30 days   Agency   Vermont   Verm	VERMONT GRANT			Priority Level (check one box):					
1. Agency:   Vermont Veterans' Home   Vermont Verm	Affordable Care Act (1	Form AA-1-AC	A) Expedite	Expedited 14 Days Normal 30 days					
2. Department:   Vermont Veterans' Home									
2. Department:   Vermont Veterans' Home	1. Agency:	Vermont Veterans' Ho	ome						
3. Program:   Donation of patio furniture									
A. Legal Title of Grant:   Donation of patio furniture									
A. Legal Title of Grant:   Donation of patio furniture	3. Program:	Donation of patio furr	Ponation of patio furniture						
S. Federal Catalog #:									
S. Federal Catalog #:	4. Legal Title of Grant:	Donation of patio furn	Oonation of patio furniture						
VFW Post 6471; P.O. Box   81; Manchester Center, VT 05255									
VFW Post 6471; P.O. Box   81; Manchester Center, VT 05255					<u> </u>				
7. Grant Period:         From:         To:           8. Purpose of Grant:         VFW donated patio furniture with a fair market value of approximately \$12,008.           9. Impact on existing program if grant is not Accepted:									
S. Purpose of Grant:   VFW donated patio furniture with a fair market value of approximately \$12,008.     9. Impact on existing program if grant is not Accepted:   No impact. Just that the Vetrans' Home would not received the patio furniture.     10. BUDGET INFORMATION		Box 181; Manchester							
VFW donated patio furniture with a fair market value of approximately \$12,008.	7. Grant Period: From	m:	To:						
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11. Will monies from this grant be used to fund one or more Personal Service Contracts?	PERSONAL SERVICE INFORMATION							
12. Limited Service   Position Information:	11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No							
Position Information: # Positions   Title	Appointing Authority Name: Agreed by: (initial)							
Total Positions	12. Limited Service	12. Limited Service						
12a. Equipment and space for these positions:   Signature   Signature   Signature   Date:	Position Information:	# Positions	Title					
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positions:  13. AUTHORIZATION AGENCY/DEPARTMENT  I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):  14. SECRETARY OF ADMINISTRATION  Approved:  (Secretary or designee signature)  Accepted  (Governor's signature)  Rejected  16. DOCUMENTATION REQUIRED  Request Memo  Dept. project approval (if applicable)  Notice of Award  Grant Agreement  Grant Budget  Date:  Date:  Plate:  (Governor's signature)  Date:  Date:  Date:  Approved:  Approved:  Ciscretary or designee signature)  Date:  Date:  Plate:  Approved:  Grant (Project) Timeline (if applicable)  Request for Extension (if applicable)		for these	presently evoilable Con be obtained with	aviailable for de				
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Title: Administrator   Date:		7 Telepan X	LLUCKIM BSW LNHA					
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Grant Budget								



State of Vermont Vermont Veterans' Home 325 North Street Bennington, VT 05201

(phone) 802-442-6353 [fax] 802-447-6466

September 25, 2012

Mr. Joseph M. Lumsden Veterans of Foreign Wars 15 Frost Drive Bennington, Vermont 05201

re: Donation

Dear Mr. Lumsden,

This is to acknowledge and thank you for your donation of the Telescope Patio Furniture to the Vermont Veterans' Home. It is a nice addition to our Dementia unit.

Based upon information given to me, the estimated fair market value of the donation is \$12,008.00.

MY BOW LNHA

On behalf of our veterans, thank you.

Sincerely,

Melissa Jackson, BSW, LNHA

cc: D. Girard