MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: April 18, 2016
Subject: Grant Request #2817, #2818, #2819, #2820

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration, including one (1) limited-service position.

JFO #2817 – $20,000 grant from the Trust for Public Land to the VT Department of Forests, Parks and Recreation. The funds will be used by the Department to replaced undersized and failed culverts on the Dowsville Forest property, a 2,085 acre parcel of land that the Department has purchased for addition to neighboring Camel’s Hump State Park.

JFO #2818 – $264,233 grant from the Federal Emergency Management Agency (FEMA) to the VT Department of Public Safety. The funds will be used to complete hazard mitigation projects to mitigate future problems identified following a storm in April 2014. The communities that would receive funds from this grant are Jamaica for drainage improvements and Ripton for a new town office generator.

JFO #2819 – $113,650 grant from the Nature Conservancy to the VT Department of Fish and Wildlife. Of the grant funds, $61,350 would go towards the purchase of a 78.8 acre parcel of land along Mallets Creek in Colchester and $52,300 would go towards implementing a restoration plan for wetlands within the parcel. The Department will use State funds of approximately $123,650, from Duck Stamp proceeds, to fund the remaining costs of purchasing this parcel.

JFO #2820 – $337,128 grant from the U.S. Food and Drug Administration to the VT Department of Health. The funds will be used over a 5-year period to advance efforts to support conformance with FDA Voluntary National Retail Food Regulatory Program Standards (VNRFRPS). One (1) limited-service position, titled Food & Lodging Specialist/Inspector, is associated with this request. The Department would utilize approximately $6,322 of these funds during the remainder of State FY2016 and the remainder would be included in future appropriations requests.
Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by May 02, 2016 we will assume that you agree to consider as final the Governor’s acceptance of these requests.
STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary: Pass-thru financial assistance from the Federal Emergency Management Agency (FEMA) for hazard mitigation projects to mitigate future problems identified during the April 2014 storm. Towns covered are listed on the attached transmittal letter.

Date: 3/28/2016

Department: Department of Public Safety

Legal Title of Grant: Hazard Mitigation Grant Program, FEMA-4178-DR-VT

Federal Catalog #: 97.039


Grant/Donation $509,805

<table>
<thead>
<tr>
<th>SFY 1</th>
<th>SFY 2</th>
<th>SFY 3</th>
<th>Total</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>$66,058</td>
<td>$130,576</td>
<td>$67,599</td>
<td>$264,233</td>
<td></td>
</tr>
</tbody>
</table>

Grant Amount: $66,058 $130,576 $67,599 $264,233

Position Information: # Positions Explanation/Comments 0

Additional Comments: Has Vantage budget detail been reviewed and reconciled? □ Yes □ No (Analyst Initial)

Department of Finance & Management (Initial)
Secretary of Administration (Initial)
Sent To Joint Fiscal Office Date 4/14/16
STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE  (Form AA-1)

1. Agency: Public Safety
2. Department: Public Safety
3. Program: Division of Emergency Management & Homeland Security
4. Legal Title of Grant: Hazard Mitigation Grant Program
5. Federal Catalog #: 97.039
6. Grant/Donor Name and Address:
   U.S. Dept. of Homeland Security/FEMA Region I
   99 High St, Sixth Floor
   Boston, MA 02110-2132
8. Purpose of Grant:
   The Hazard Mitigation Grant Program provides States and local governments financial assistance to implement
   measures that will permanently reduce or eliminate future damages and losses from natural hazards through
   safer building practices and improving existing structures and supporting infrastructure.
9. Impact on existing program if grant is not Accepted:
   The severe storm that occurred April 15-18, 2014 resulted in Vermont cities and towns suffering a flooding
   incident. The President declared this a federal disaster (#4178) and made federal aid available to mitigate future
   reoccurring problems. The State of VT has received a Final "lock-in" to receive $264,233 for hazard mitigation
   projects.

<table>
<thead>
<tr>
<th>SFY 1</th>
<th>SFY 2</th>
<th>SFY 3</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures:</td>
<td>FY 2016</td>
<td>FY 2017</td>
<td>FY 2018</td>
</tr>
<tr>
<td>Personal Services</td>
<td>$3,079</td>
<td>$4,620</td>
<td>$4,620</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Grants</td>
<td>$78,723</td>
<td>$157,447</td>
<td>$78,723</td>
</tr>
<tr>
<td>Total</td>
<td>$81,802</td>
<td>$162,067</td>
<td>$83,343</td>
</tr>
<tr>
<td>Revenues:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Cash</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Federal Funds:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(Direct Costs)</td>
<td>$66,058</td>
<td>$130,576</td>
<td>$67,599</td>
</tr>
<tr>
<td>(Statewide Indirect)</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(Departmental Indirect)</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Other Funds:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Grant (source Local)</td>
<td>$15,744</td>
<td>$31,491</td>
<td>$15,744</td>
</tr>
<tr>
<td>Total</td>
<td>$81,802</td>
<td>$162,067</td>
<td>$83,343</td>
</tr>
<tr>
<td>Appropriation No:</td>
<td>2140030000</td>
<td>Amount:</td>
<td>$264,233</td>
</tr>
</tbody>
</table>

MAR 25 2016
**STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$264,233</td>
</tr>
</tbody>
</table>

Has current fiscal year budget detail been entered into Vantage? □ Yes □ No

11. Will monies from this grant be used to fund one or more Personal Service Contracts? □ Yes □ No
If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: ______________________ Agreed by: ______________________ (initial)

12. Limited Service

<table>
<thead>
<tr>
<th>Position Information</th>
<th># Positions</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Positions

12a. Equipment and space for these positions:

<table>
<thead>
<tr>
<th>Position</th>
<th># Positions</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Date: 03/21/2016

Signature: ______________ Title: Commissioner/Deputy Commissioner

Date: ______________ Title: ______________

Date: ______________ Title: ______________

Date: ______________ Title: ______________

Approved: ______________________ (Secretary or designee signature) Date: 04/06/16

Check One Box:

□ Accepted

□ Rejected

(Governor's signature) Date: 04/13/16

Required GRANT Documentation

- Request Memo
- Dept. project approval (if applicable)
- Notice of Award
- Grant Agreement
- Grant Budget
- Notice of Donation (if any)
- Grant (Project) Timeline (if applicable)
- Request for Extension (if applicable)
- Form AA-1PN attached (if applicable)

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).
September 3, 2015

Christopher Herrick, Director
Vermont Division of Emergency Management and Homeland Security
45 State Drive
Waterbury, VT 05671-1300

Re: Section 324 Management Costs Final (12-Month) Lock-ins and
HMGP Final Lock-in Ceiling, FEMA-4178-DR-VT

Dear Director Flynn:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of $251,914 in Federal funding is available for the HMGP under FEMA-4178-DR-VT. A breakdown of funding is listed below:

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5% PROJECTS</td>
<td>$12,596</td>
</tr>
<tr>
<td>7% PROJECTS</td>
<td>$17,634</td>
</tr>
<tr>
<td>REGULAR PROJECTS</td>
<td>$221,684</td>
</tr>
<tr>
<td>12-MONTH LOCK-IN</td>
<td>$251,914</td>
</tr>
<tr>
<td>STATE MANAGEMENT COST PROJECTS</td>
<td>$12,319</td>
</tr>
</tbody>
</table>

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4178-DR-VT. Final applications or amendments for new mitigation projects must be submitted to the FEMA Region I Hazard Mitigation Assistance Branch by June 11, 2015. Please forward a SF-424 to cover the funding request. If you have any questions, please contact Richard Verville, FEMA Region I Hazard Mitigation Assistance Branch Chief, at (617) 956-7524.

Sincerely,

Dean J. Savramis
Director, Mitigation Division
FEMA Region I

cc: Ray Doherty, State Hazard Mitigation Officer, VT DEMHS
    Dan McElhinney, Grants Division Director, FEMA Region I
    Lynn Wright, Grants Management Branch Chief, FEMA Region I
June 11, 2015

Mr. Richard Verville
DHS/FEMA Region 1 – Mitigation Division
99 High Street, 6th Floor
Boston, MA 02110

Transmittal Letter: For DR-4178-VT HMGP Application Submittal

UPS Tracking Number: 1z0415302310001606

This memo acknowledges the receipt of the following 2 HMGP Applications from the State of Vermont Division of Emergency Management & Homeland Security (DEMHS). The Vermont DEMHS is submitting the following applications to FEMA for funding under the Hazard Mitigation Grant Program for DR-4178-VT:

<table>
<thead>
<tr>
<th>Applicant &amp; 100% Project Cost</th>
<th>Project Number: Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamaica - $281,500</td>
<td>VT-4178-JAM-001: Drainage - Culvert No. 48</td>
</tr>
<tr>
<td>Ripton - $19,795</td>
<td>VT-4178-RIP-002: Generator - Community House and Town Office</td>
</tr>
<tr>
<td>100% TOTAL = $301,295.00</td>
<td>100% TOTAL = $301,295.00</td>
</tr>
<tr>
<td>FEDERAL TOTAL = $225,971.25</td>
<td>FEDERAL TOTAL = $225,971.25</td>
</tr>
</tbody>
</table>

Amounts requested does not equal award.

For each application, please find one copy each of:
- the HMGP Application, with an enclosed "HMGP Eligibility and Completeness Review Checklist for Project Subapplications" from Part X Appendix E of the 2013 HMA;
- a CD containing all HMGP 4178 Applications.

The enclosed applications total $225,971.25 in federal share for DR-4178 application submissions for the June 11, 2015 deadline. There is an available $237,346 (federal share) within DR-4178 for HMGP projects according to the 6-month Lock-In letter dated March 3, 2015. Given the above
stipulation regarding DR-4178 funds, there are sufficient HMGP funds for all submitted DR-4178 projects.

This memo shall serve to acknowledge receipt of the DR-4178-VT HMGP applications Submittal.

Upon receipt, please sign, scan, and email to:
Ray Doherty, Vermont State Hazard Mitigation Officer at ray.doherty@state.vt.us, and
Misha Bailey, Hazard Mitigation Planner II, at misha.bailey@state.vt.us.

Thank you for your consideration of this latest HMGP application submission by the State of Vermont.

Received by:

Signature: ___________________________ Date: ______________

Printed Name: ________________________ Title: ______________