



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: April 18, 2016
Subject: Grant Request #2817, #2818, #2819, #2820

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration, including one (1) limited-service position.

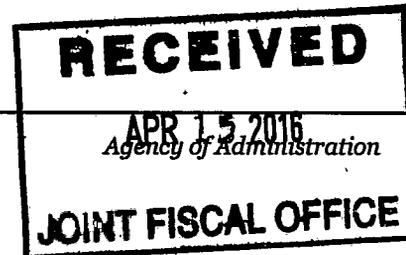
JFO #2817 – \$20,000 grant from the Trust for Public Land to the VT Department of Forests, Parks and Recreation. The funds will be used by the Department to replaced undersized and failed culverts on the Dowsville Forest property, a 2,085 acre parcel of land that the Department has purchased for addition to neighboring Camel's Hump State Park.
[JFO received 4/15/16]

JFO #2818 – \$264,233 grant from the Federal Emergency Management Agency (FEMA) to the VT Department of Public Safety. The funds will be used to complete hazard mitigation projects to mitigate future problems identified following a storm in April 2014. The communities that would receive funds from this grant are Jamaica for drainage improvements and Ripton for a new town office generator.
[JFO received 4/15/16]

JFO #2819 – \$113,650 grant from the Nature Conservancy to the VT Department of Fish and Wildlife. Of the grant funds, \$61,350 would go towards the purchase of a 78.8 acre parcel of land along Mallets Creek in Colchester and \$52,300 would go towards implementing a restoration plan for wetlands within the parcel. The Department will use State funds of approximately \$123,650, from Duck Stamp proceeds, to fund the remaining costs of purchasing this parcel.
[JFO received 4/15/16]

JFO #2820 – \$337,128 grant from the U.S. Food and Drug Administration to the VT Department of Health. The funds will be used over a 5-year period to advance efforts to support conformance with FDA Voluntary National Retail Food Regulatory Program Standards (VNRFRPS). **One (1) limited-service position**, titled Food & Lodging Specialist/Inspector, is associated with this request. The Department would utilize approximately \$6,322 of these funds during the remainder of State FY2016 and the remainder would be included in future appropriations requests.
[JFO received 4/15/16]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by May 02, 2016 we will assume that you agree to consider as final the Governor's acceptance of these requests.



State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Pass-thru financial assistance from the Federal Emergency Management Agency (FEMA) for hazard mitigation projects to mitigate future problems identified during the April 2014 storm. Towns covered are listed on the attached transmittal letter.			
Date:		3/28/2016			
Department:		Department of Public Safety			
Legal Title of Grant:		Hazard Mitigation Grant Program, FEMA-4178-DR-VT			
Federal Catalog #:		97.039			
Grant/Donor Name and Address:		U.S. Dept of Homeland Security/FEMA Region I, Boston, Mass.			
Grant Period:		From: 6/11/2015		To: 6/11/2019	
Grant/Donation		\$509,805			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$66,058	\$130,576	\$67,599	\$264,233	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	3/31/16	DB (Analyst Initial)
Department of Finance & Management		4/4/16	BZH	(Initial)	
Secretary of Administration		04/04/16	[Signature]	(Initial)	
Sent To Joint Fiscal Office				Date	4/4/16



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

1. Agency:			
2. Department:		Public Safety	
3. Program:		Division of Emergency Management & Homeland Security	
4. Legal Title of Grant:		Hazard Mitigation Grant Program	
5. Federal Catalog #:		97.039	
6. Grant/Donor Name and Address: U.S. Dept. of Homeland Security/FEMA Region I 99 High St, Sixth Floor Boston, MA 02110-2132			
7. Grant Period:	From:	6/11/2015	To: 6/11/2019
8. Purpose of Grant: The Hazard Mitigation Grant Program provides States and local governments financial assistance to implement measures that will permanently reduce or eliminate future damages and losses from natural hazards through safer building practices and improving existing structures and supporting infrastructure.			
9. Impact on existing program if grant is not Accepted: The severe storm that occurred April 15-18, 2014 resulted in Vermont cities and towns suffering a flooding incident. The President declared this a federal disaster (#4178) and made federal aid available to mitigate future reoccurring problems. The State of VT has received a Final "lock-in" to receive \$264,233 for hazard mitigation projects.			

	SFY 1 FY 2016	SFY 2 FY 2017	SFY 3 FY 2018	Comments
Expenditures:				State Management Cost
Personal Services	\$3,079	\$4,620	\$4,620	
Operating Expenses	\$	\$	\$	
Grants	\$78,723	\$157,447	\$78,723	
Total	\$81,802	\$162,067	\$83,343	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$66,058	\$130,576	\$67,599	264,233
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source Local)	\$15,744	\$31,491	\$15,744	
Total	\$81,802	\$162,067	\$83,343	
Appropriation No:	2140030000	Amount:	\$264,233	
			\$	

MAR 25 2016

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		\$
		\$
	Total	\$264,233

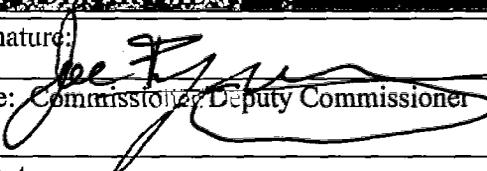
Has current fiscal year budget detail been entered into Vantage? Yes No

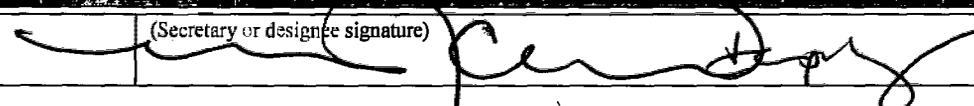
11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 03/21/2016
	Title: Commissioner/Deputy Commissioner	
	Signature: _____	Date: _____
	Title: _____	

SECRETARY OF ADMINISTRATION
 Approved:  (Secretary or designee signature) Date: 04/06/16

GOVERNOR
 Accepted
 Rejected
 (Governor's signature)  Date: 4/13/16

REQUIRED	
Required GRANT Documentation	
<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



FEMA

September 3, 2015

Christopher Herrick, Director
Vermont Division of Emergency Management and Homeland Security
45 State Drive
Waterbury, VT 05671-1300

Re: Section 324 Management Costs Final (12-Month) Lock-ins and
HMGP Final Lock-in Ceiling, FEMA-4178-DR-VT

Dear Director Flynn:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of \$251,914 in Federal funding is available for the HMGP under FEMA-4178-DR-VT. A breakdown of funding is listed below:

5% PROJECTS	\$ 12,596	
7% PROJECTS	\$ 17,634	
REGULAR PROJECTS	\$ 221,684	
12-MONTH LOCK-IN	\$ 251,914	} <u>264,233</u>
STATE MANAGEMENT COST PROJECTS	\$ 12,319	

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4178-DR-VT. Final applications or amendments for new mitigation projects must be submitted to the FEMA Region I Hazard Mitigation Assistance Branch by **June 11, 2015**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact Richard Verville, FEMA Region I Hazard Mitigation Assistance Branch Chief, at (617) 956-7524.

Sincerely,

Dean J. Savramis
Director, Mitigation Division
FEMA Region I

cc: Ray Doherty, State Hazard Mitigation Officer, VT DEMHS
Dan McElhinney, Grants Division Director, FEMA Region I
Lynn Wright, Grants Management Branch Chief, FEMA Region I



Emergency Management and Homeland Security
Department of Public Safety
 103 South Main Street
 Waterbury, VT 05671-2101
<http://vem.vermont.gov>

Toll free 800-347-0488
 phone 802-244-8721
 fax 802-241-5556

June 11, 2015

Mr. Richard Verville
 DHS/FEMA Region 1 – Mitigation Division
 99 High Street, 6th Floor
 Boston, MA 02110

Transmittal Letter: For DR-4178-VT HMGP Application Submittal

UPS Tracking Number: 1z0415302310001606

This memo acknowledges the receipt of the following 2 HMGP Applications from the State of Vermont Division of Emergency Management & Homeland Security (DEMHS). The Vermont DEMHS is submitting the following applications to FEMA for funding under the Hazard Mitigation Grant Program for DR-4178-VT:

Applicant & 100% Project Cost	Project Number: Description
Jamaica - \$281,500 ①	VT-4178-JAM-001: Drainage – Culvert No. 48
Ripton - \$19,795	VT-4178-RIP-002: Generator – Community House and Town Office
100% TOTAL = \$301,295.00	
FEDERAL TOTAL = \$225,971.25	

① Amounts requested and do not equal award. TB

For each application, please find one copy each of:

- the HMGP Application, with an enclosed "HMGP Eligibility and Completeness Review Checklist for Project Subapplications" from Part X Appendix E of the 2013 HMA;
- a CD containing all HMGP 4178 Applications.

The enclosed applications total \$225,971.25 in federal share for DR-4178 application submissions for the June 11, 2015 deadline. There is an available \$237,346 (federal share) within DR-4178 for HMGP projects according to the 6-month Lock-In letter dated March 3, 2015. Given the above

stipulation regarding DR-4178 funds, there are sufficient HMGP funds for all submitted DR-4178 projects.

This memo shall serve to acknowledge receipt of the DR-4178-VT HMGP applications Submittal.

Upon receipt, please sign, scan, and email to:

Ray Doherty, Vermont State Hazard Mitigation Officer at ray.doherty@state.vt.us, and

Misha Bailey, Hazard Mitigation Planner II, at misha.bailey@state.vt.us.

Thank you for your consideration of this latest HMGP application submission by the State of Vermont.

Received by:

Signature: _____ Date: _____

Printed Name: _____ Title: _____