

STATE OF VERMONT JOINT FISCAL OFFICE

MEMORANDUM

To:

Joint Fiscal Committee Members

From:

Nathan Lavery, Fiscal Analyst

Date:

March 21, 2014

Subject:

Grant/Position Request

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration. Six (6) limited service positions are associated with these items.

JFO #2669 –Six (6) limited service positions in the Department of Children and Families. These positions will be responsible for cases in the Disability Determination Division, including claims receipt and eligibility decisions. The positions are 100% federally funded (salary and benefits) and funding has already been approved by the legislature.

[JFO received 03/07/14]

JFO #2670 – Donation of 212 acres of land (appraised value: \$215,100) from Vermont Electric Power Company (VELCO) to the Vermont Department of Fish & Wildlife. This donation will preserve public access for hunting, fishing, and wildlife viewing. The donation is being made to satisfy a condition of the Public Service Board. Duck Stamp Fund monies (\$3,000) will be used to pay associated legal fees. [JFO received 03/14/14]

JFO #2671 – \$41,600 grant from WomanSafe, Inc. to the Vermont Department of State's Attorneys and Sheriffs. These funds will be used to hire (via contract) a part time Victim Advocate in the Addison County office for advocacy for victims of domestic and sexual violence.

[JFO received 03/14/14]

JFO #2672 – \$10,000 grant from the National Alcohol Beverage Control Association to the Vermont Department of Liquor Control. These funds will be used to create and purchase wine bags containing educational messages (such as "Do Not Drink and Drive"). These bags will be distributed to first class establishments and then provided to customers who have purchased a bottle of wine and are taking the remainder of its contents home after their meal.

[JFO received 03/14/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by April 4 we will assume that you agree to consider as final the Governor's acceptance of these requests.

PHONE: (802) 828-2295

FAX: (802) 828-2483



State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

Agency of Administration

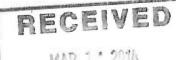
[phone] 802-828-2376 [fax] 802-828-2428

SPO 2670

	FI	NANCE				VERMON T GRANT	NT REVIEW FOR	М
Grant Summary:		This donation of two parcels totaling 212 acres located in the Town of Pittsford, VT would provide public access for hunting, trapping, fishing and wildlife viewing and the conservation of significant wildlife habitat. The donation is to satisfy a condition of the Public Service Board.						
Date:			2/20/2014					
Department:			ANR F&W 61200000000					
Legal Title of Grant:		Donation of of 212 acres for the Pomainvile Wildlife Management Area						
Federal Catalog #:			N/A					
Grant/Donor Name and Address:		Vermont Electric Power Company (VELCO), 366 Pinnacle Ridge Road, Rutland, VT 05701						
Grant Period: From:				To:				
Grant/Donation			Land	with	an apprai	sed value of	\$215,100.00	
SFY 1		SFY 2			SFY 3	Total	Comments	
Grant Amount:	\$21.	5,100	\$			\$	\$	
Position Informat	Position Information			itions Explanation/Comments				
Additional Comm				L	This land	donation has	been approved by	the Pittsford Select Board.
Department of Fin	ance & M	anagem	ent				R 2028 14	(Initial)
Department of Finance & Management Secretary of Administration					ne 08/84/19	(Initial)		
Sent To Joint Fiscal Office					1 5	3/10/14	Date 3/10/14	

TRECEIVED





STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMA	TION							
1. Agency:	Natural Resources							
2. Department:	Fish and Wildlife							
3. Program:	Lands and Habitat	ands and Habitat						
<u> </u>								
4. Legal Title of Grant:								
5. Federal Catalog #:								
6. Grant/Donor Name and A	Address:							
Vermont Electric Pov	ver Company (VELCO))						
366 Pinnacle Ridge R	toad							
Rutland, Vermont 05	701							
7. Grant Period: Fro	m:	To:		10				
8. Purpose of Grant:			-					
VELCO is donating 2	212 acres to the Vermon	nt Fish and Wildlife I	Department (VFWI	D) to protect significant				
wildlife habitat and in	icrease public access at	the Pomainville Mou	intain Wildlife Ma	nagement Area.				
9. Impact on existing progra	am if grant is not Acce	pted:						
	is grant will allow the \							
hunting, trapping, fish	hing and wildlife viewing	ng, as well as conserv	ation of significan	t widlife habitat.				
10. BUDGET INFORMATI	ON							
	SFY 1	SFY 2	SFY 3	Comments				
Expenditures:	FY 2014	FY	FY	Comments				
Personal Services	\$3,000	\$	\$					
Operating Expenses	\$215,100	\$	\$					
Grants	\$	\$	\$					
Tota		\$	\$	•				
Revenues:	Ψ210,100	Ψ	Ψ.					
State Funds:	\$	\$	\$					
Cash	\$3,000	\$	\$	Duck Stamp Funds				
In-Kind	\$215,100	\$	\$	Estimated value				
III-IXIIId	Ψ215,100	Ψ	Ψ	Estimated value				
Federal Funds:	\$	\$	\$					
(Direct Costs)	\$	\$	\$					
(Statewide Indirect)	\$	\$	\$					
(Departmental Indirect)	\$	\$	\$					
(Departmental hidrect)	Φ	Ψ	φ					
Other Funds:	\$	\$	\$					
	\$	\$	\$					
Grant (source)								
Tota	\$218,100	\$	\$					
A		Amount	l e					
Appropriation No:		Amount:	\$					
			\$					
			\$					
			\$	***				
			1 %					

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		\$				
		Total \$				
Has current fiscal year bu	dget detail been entered	into Vantage? 🛛 Yes 🗌 No				
PERSONAL SERVICE II	NFORMATION					
	ty must initial here to ind	icate intent to follow current competitive bid by: (initial)				
12. Limited Service Position Information:	# Positions	Title				
Total Positions						
12a. Equipment and space for these						
13. AUTHORIZATION A		T				
I/we certify that no funds beyond basic application preparation and filing costs have been expended or	Signature: Title: Secretary, Agen	Date: 2-11-14				
committed in anticipation of Joint Fiscal Committee approval of this grant, unless	Signature	~	Date: 2/11/14			
previous notification was made on Form AA-1PN (if applicable):	Title: Commissioner, Vermont Fish and Wildlife Department					
14. SECRETARY OF AD	MINISTRATION					
Approved:	Secretary or designer signature	Tem, Depry	Date:			
15. ACTION BY GOVER	NOR	9				
Check One Box: Accepted			3/10/14			
Rejected	(Governor's signature) Date:					
16. DOCUMENTATION REQUIRED						
Required GRANT Documentation						
☐ Request Memo ☐ Notice of Donation (if any) ☐ Dept. project approval (if applicable) ☐ Grant (Project) Timeline (if applicable) ☐ Notice of Award ☐ Request for Extension (if applicable) ☐ Grant Agreement ☐ Form AA-1PN attached (if applicable) ☐ Grant Budget ☐ Form AA-1PN attached (if applicable)						
(4) TTI		nd Form AA-1				
(*) The term "grant" refers to a department, commission, board		sum of money or thing of value to be accepted by rument (see 32 V.S.A. §5).	any agency,			



Fish and Wildlife Department Barre District Natural Resources Office 5 Perry Street, Suite 40 Barre, VT 05641 www.vtfishandwildlife.com

[phone] 802-479-4405 [fax] 802-476-0129 Agency of Natural Resources

MEMORANDUM

To:

Sarah London

From:

Jane Lazorchak

Date:

January 10, 2014

RECEIVED **GOVERNOR'S OFFICE**

JAN 16 2014

MONTPELIER, VT 05809

RE:

Governor's Approval recommended and requested for the acceptance of a donation of two parcels

located in the Town of Pittsford.

Enclosed is a request for Governor Shumlin's approval and signature for the acceptance of two parcels of land totaling 212 acres from the Vermont Electric Power Company (VELCO) to the State of Vermont. The addition of these parcels, located in the Town of Pittsford, to the Pomainville Wildlife Management Area will provide permanent protection of public access for hunting, trapping, fishing and wildlife viewing, and the conservation of significant wildlife habitat. Total costs for this project are approximately \$3,000 for attorney fees.

Funding for the associated costs of this donation will come from Duck Stamp Funds. Included with the Governor's approval memo are a map of the property, a copy of the review and approval by the Agency Land Acquisition Review Committee and a copy of a letter signed by the Pittsford Select Board stating town support for the state acquisition of these parcels.

If you have any questions regarding this project, please contact me directly at 479-4405 or at jane.lazorchak@state.vt.us, thank you.

Patrick Berry, Commissioner cc:

John M. Austin, Lands and Habitat Program Director



Department of Fish and Wildlife Commissioner's Office 103 South Main Street 10 South Waterbury, VT 05671-0501 802-241-3730

TO:

Peter Shumlin, Governor

THROUGH:

Deb Markowitz, Secretary, Agency of Natural Resources

DIV

FROM:

Patrick Berry, Commissioner, Department of Fish and Wildlife

SUBJECT:

Fish and Wildlife Department, Donation, Vermont Electric Power

Company's (VELCO) Property, Pittsford, VT

<u>Recommendation</u> Approval of the acceptance of a 212-acre donation from VELCO to the Fish and Wildlife Department (FWD) to protect significant wildlife habitat and increase public access at the Pomainville Mountain Wildlife Management Area (WMA).

Description of Project

The Pomainville WMA is a 360-acre parcel along the banks of Otter Creek in Pittsford. The parcel is managed cooperatively with the U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS). In 2003, the USDA/NRCS and Mr. Pomainville signed a Wetland Reserve Agreement, which placed 356 acres of his farm under a perpetual easement. Under this agreement, a jointly prepared management plan created a forested buffer along Otter Creek, expanded existing woodlands, maintained grasslands for nesting birds, and restored 46 acres of formerly drained wetlands through a series of ditch plugs. This agreement represents the largest wetland reserve project ever completed in Vermont. Ducks Unlimited Inc. (DU) acquired this land plus an additional four acres along Route 7 for parking in 2004. Vermont Fish & Wildlife acquired the total 360 acres from DU in 2005.

The two properties of focus now, Zelazny (62 acres) and Pomainville (150 acres), will be donated to the state from VELCO and added to Pomainville WMA. These properties were acquired by VELCO in 2005 as mitigation for permanent wetland impact and deer wintering habitat impact associated with transmission line construction as part of the Northwest Vermont Reliability Project. The 62-acre Zelazny property is bordered on the west by a railroad track and on the east by Otter Creek riparian lands. The protection of this floodplain parcel secures approximately 5700 feet of Otter Creek riparian lands. Access to the parcel is along a 25-foot right-of-way from the West Creek Road. The parcel is adjacent to our Pomainville WMA which lies on the easterly bank of Otter Creek.

APPROVAL FOR PURCHASE OF LAND

We the undersigned, hereby approve the acceptance of a donation of two parcels of land totaling 212 acres from VELCO to the Agency of Natural Resources, Department of Fish and Wildlife to protect public access and the natural resources in Pittsford, VT. This approval is required by 10 V.S.A. §4144 of the Vermont Statutes Annotated.

1/21/14 Data

1-14-14

1/14/14 Date Peter Shumlin

Governor

State of Vermont

Deb Markowitz

Secretary

Agency of Natural Resources

Patrick Berry Commissioner

Fish and Wildlife Department



Municipal Office P.O. Box 10, 426 Plains Road Plttsford, VT 05763-0010 Office 802-483-6500 Fax 802-483-6612 www.pittsfordvermont.com

October 4, 2013

Jane Lazorchak
Land Acquisition Coordinator
Vermont Fish & Wildlife Department
5 Perry Street, Suite 40
Barre, VT05641

Re: Proposed VELCO Transfer to State of Pomainville and Zelazney Parcels

Dear Ms. Lazorchak:

In view of Alan Graham's letter opining that the existing Pomainville wetlands restoration project has <u>not</u> exacerbated Pittsford's mosquito problem, Pittsford's Select Board voted at its meeting of October 2, 2013 to consent to the pending VELCO transfer of the two above-referenced parcels within Pittsford to the State for management.

Thank you for helping us all to learn more about these parcels and the role that wetlands restoration plays in encouraging a healthier diversity of flora and fauna.

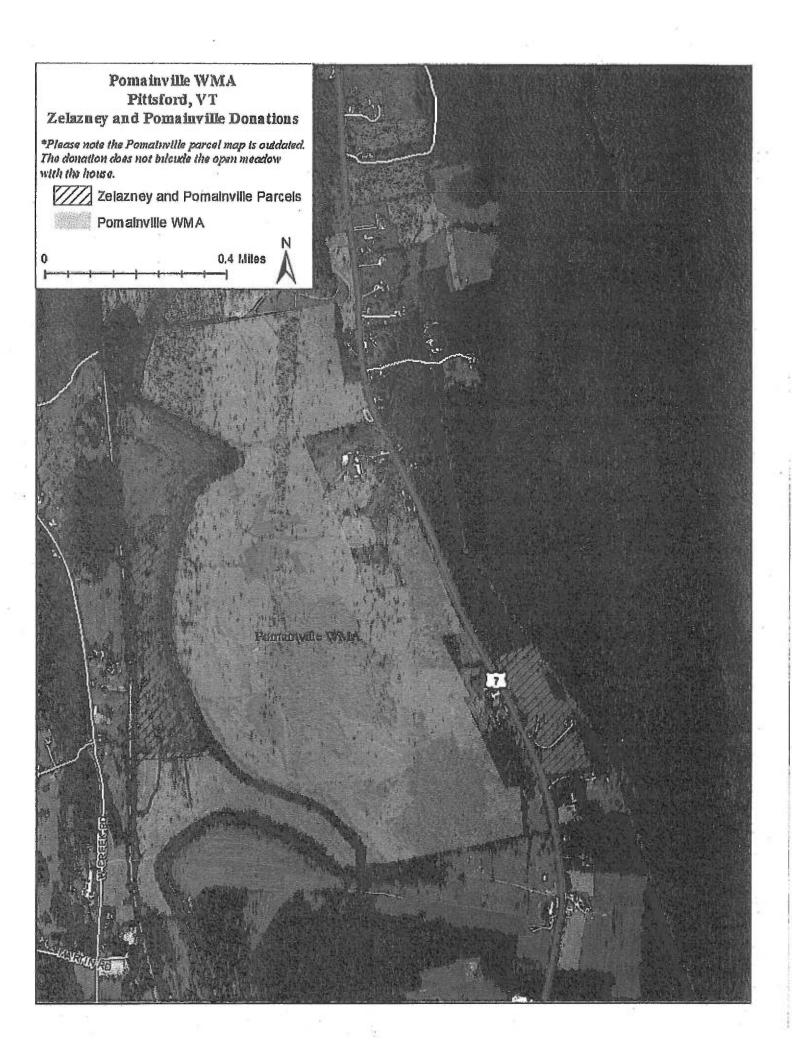
Sincerely,

John Haverstock

Pittsford Town Manager 802,483,6500 x20

Manager@pittsfordvermont.com

Cc: Members of the Select Board



Case #: 1802

Agency of Natural Resources Land Acquisition Review Committee Case Report

Project Informatio	
LARC Case # 1802 Project Name Zelazney	Priority
Previous LARC Case # 1588	
Description 2 parcels adjancent to Pomainville WMA. Provided 5700 feet of river frontage	e on Otter Creek.
Transaction Type DONATION Price 3000 Interest to be Acq.	FEE-SIMPLE Fund(s)
Location: Town Pillsford	County
Owner VELCO	
# of Parcels 2 Total Acres 212	
Dept to Manage Contact	
Date 3/7/2013 Recommendation Acquire Comments Miligation parcels for North West Reliability project.	*
Secretary Review Date 3/25/2013	
Disposition ACQUIRE	
Comments	
	10
Notes	