



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Daniel Dickerson, Fiscal Analyst
Date: December 11, 2014
Subject: Grant Request #2725, #2726

Enclosed please find two (2) items that the Joint Fiscal Office has received from the administration. Five (5) limited service positions are associated with these requests.

JFO #2725 – \$1,049,112 grant from the U.S. Department of Health and Human Services, CDC, to the Vermont Department of Health. These funds will be used to increase childhood lead poisoning prevention and improve the health and safety of all Vermont home environments over 3 years. The funding will primarily be used to cover some of the costs of current staff within the Healthy Homes/Lead Poisoning Prevention Program as well as some supply and travel costs associated with these positions.

[JFO received 12/01/14]

JFO #2726 – \$1,000,000 grant from the U.S. Department of Justice to the Vermont Department of Corrections. These funds will be used to implement a comprehensive plan based on the principles of evidence-based corrections practices and focused on recidivism reduction. **Five (5) limited service positions**, one Project Director, two Policy and Implementation Analysts and two Organizational Development Coordinators, are associated with this request.

[JFO received 12/03/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by December 25 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
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Agency of Administration

JFO 2725

STATE OF VERMONT FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary:		Increase childhood lead poisoning prevention and improve the health and safety of all Vermont home environments over three years.			
Date:		11/19/2014			
Department:		Health			
Legal Title of Grant:		US Department of Health and Human Services, CDC			
Federal Catalog #:		93.753			
Grant/Donor Name and Address:		US Department of Health and Human Services, CDC; 2920 Brandywine Road, Atlanta, GA 30341			
Grant Period:		From: 9/30/2014		To: 9/29/2017	
Grant/Donation		\$1,049,112			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$185,789	\$349,704	\$349,704	\$885,197	\$163,915 will be budgeted in FY 18.
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments: 100% federal grant that will support current work and personal services for lead poisoning prevention					
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No (Analyst Initial)	

Department of Finance & Management		11/25/14 (Initial)
Secretary of Administration		11/24/14 (Initial)
Sent To Joint Fiscal Office		11/25/14 Date

RECEIVED

DEC 01 2014

JOINT FISCAL OFFICE

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION			
1. Agency:	Human Services		
2. Department:	Department of Health		
3. Program:	Environmental Health		
4. Legal Title of Grant:	Childhood Lead Poisoning Prevention		
5. Federal Catalog #:	93.753		
6. Grant/Donor Name and Address:	US Department of Health and Human Services, Centers for Disease Control and Prevention 2920 Brandywine Road, Atlanta, GA 30341		
7. Grant Period:	From:	9/30/2014	To: 9/29/2017
8. Purpose of Grant:	To improve the health and safety of all Vermont home environments and increase childhood lead poisoning prevention		
9. Impact on existing program if grant is not Accepted:	Positions are currently funded by Global Commitment funds, which have been reduced. If the grant is not accepted, the positions will need to be reduced or additional Global Commitment funds will need to be allocated.		

10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
	FY 15	FY 16	FY 17	
Expenditures:				
Personal Services	\$163,917	\$327,832	\$327,832	
Operating Expenses	\$21,872	\$21,872	\$21,872	
Grants	\$	\$	\$	
Total	\$185,789	\$349,704	\$349,704	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$185,789	\$349,704	\$349,704	
(Direct Costs)	\$136,613	\$251,354	\$251,354	
(Statewide Indirect)	\$2,951	\$5,901	\$5,901	
(Departmental Indirect)	\$46,225	\$92,449	\$92,449	
Other Funds:	\$	\$	\$	
Grant (source)	\$	\$	\$	
Total	\$185,789	\$349,704	\$349,704	

Appropriation No:	3420010000	Amount:	\$24,588
	3420021000		\$161,201
			\$
			\$
			\$
			\$

NOV 17 2014

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

			\$
		Total	\$185,789

Has current fiscal year budget detail been entered into Vantage? Yes No

PERSONAL SERVICE INFORMATION

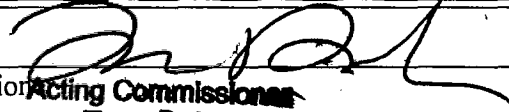
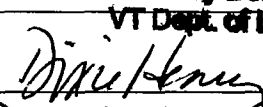
11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: Agreed by: _____ (initial)

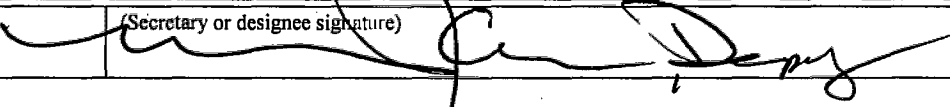
12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

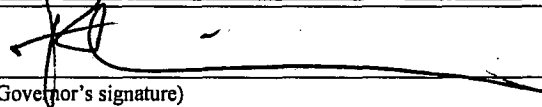
13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: NOV 03 2014
	Title: Commissioner Acting Commissioner Tracy Dolan	
	Signature: 	Date: 11/13/14 <i>okg</i>
	Title: VT Dept. of Health <i>Deputy Secretary, AHS</i>	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/>	Approved:	(Secretary or designee signature) 	Date: 11/24/14
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/>	Check One Box: Accepted	(Governor's signature) 	Date: 11/25/14
<input type="checkbox"/>	Rejected		

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input type="checkbox"/> Notice of Award <input type="checkbox"/> Grant Agreement <input type="checkbox"/> Grant Budget	<input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable)
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End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



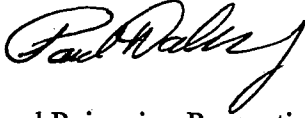
**Department of Health
Business Office**
108 Cherry Street – PO Box 70
Burlington, VT 05402-0070
HealthVermont.gov

[phone] 802-863-7736

Agency of Human Services

MEMORANDUM

To: Jim Giffin, AHS CFO

From: Paul Daley, VDH Financial Director 

Re: Grant Acceptance of the Childhood Lead Poisoning Prevention Grant

Date: 11/03/14

The Department of Health has received a grant from the United States Department of Health & Human Services, Centers for Disease Control and Prevention, providing \$1,049,112 over three years to enable the Department to improve the health and safety of all Vermont home environments and increase childhood lead poisoning prevention.

We are requesting approval to receive these funds and are enclosing: the Grant Acceptance Request (AA1), narrative summary, budget summaries, a copy of the grant award document, and a copy of the grant application.

We appreciate your support in moving this request forward. Please let me know if you have questions or need additional information. Thank you.



Request for Grant Acceptance
Childhood Lead Poisoning Prevention (CLPP)
Summary 10/07/14

The Department of Health has received a grant from the Department of Health & Human Services, Centers for Disease Control and Prevention (CDC), providing \$1,049,112 over three years to enable the Department to improve the health and safety of all Vermont home environments and increase childhood lead poisoning prevention.

This funding will strengthen the Department's capacity to reduce the number of children under the age of 6 years with blood lead levels at or above the current CDC reference value of 5 µg/dl.

Goals include: (1) increasing knowledge of and support for primary prevention; (2) increasing the percentage of lead-safe housing; and 3) increasing public policies that support safe and healthy housing.

Funds will primarily be used to cover part of the costs of the current staff in the Department's Healthy Homes/Lead Poisoning Prevention program, including half of the time of the Program Chief, the Communication and Outreach Coordinator and the Compliance Technician and all of the time of the Surveillance Specialist, as well as supply and travel costs associated with these activities. These positions have been funded with Global Commitment funds, which have been reduced in the current fiscal year in anticipation of the receipt of these Federal funds. If the grant is not accepted, these positions will need to be reduced or additional Global Commitment funds will need to be allocated to this program.

The Health Department is hereby seeking approval to receive \$185,789 in new Federal funds in State Fiscal Year 2015. The remainder of the Federal funding will be included in the Department's future budget requests. We have attached the grant award document and a copy of the grant application.

VERMONT DEPARTMENT OF HEALTH

SFY15 Childhood Lead Poisoning Prevention Budget

<u>VISION Account</u>	<u>Admin & Support</u> (3420010000)	<u>Public Health</u> (3420021000)	<u>VDH Total</u>
Employee Salaries	\$0	\$81,958	\$81,958
Fringe Benefits	\$0	\$32,783	\$32,783
3rd Party Contracts	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Personal Services	\$0	\$114,741	\$114,741
Equipment	\$0	\$0	\$0
Supplies	\$0	\$19,772	\$19,772
Other	\$0	\$0	\$0
Travel	<u>\$0</u>	<u>\$2,100</u>	<u>\$2,100</u>
Total Operating Expenses	\$0	\$21,872	\$21,872
Subgrants	\$0	\$0	\$0
Total Direct Costs	\$0	\$136,613	\$136,613
Total Indirect Costs	<u>\$24,588</u>	<u>\$24,588</u>	<u>\$49,176</u>
Total SFY15 Grant Costs	\$24,588	\$161,201	\$185,789

Appropriation Summary

Total Personal Services	\$24,588	\$139,329	\$163,917
Total Operating Expenses	\$0	\$21,872	\$21,872
Total Subgrants	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	\$24,588	\$161,201	\$185,789

VERMONT DEPARTMENT OF HEALTH

SFY16 Childhood Lead Poisoning Prevention Budget

<u>VISION Account</u>	<u>Admin & Support</u> (3420010000)	<u>Public Health</u> (3420021000)	<u>VDH Total</u>
Employee Salaries	\$0	\$163,916	\$163,916
Fringe Benefits	\$0	\$65,566	\$65,566
3rd Party Contracts	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Personal Services	\$0	\$229,482	\$229,482
Equipment	\$0	\$0	\$0
Supplies	\$0	\$19,772	\$19,772
Other	\$0	\$0	\$0
Travel	<u>\$0</u>	<u>\$2,100</u>	<u>\$2,100</u>
Total Operating Expenses	\$0	\$21,872	\$21,872
Subgrants	\$0	\$0	\$0
Total Direct Costs	\$0	\$251,354	\$251,354
Total Indirect Costs	<u>\$49,175</u>	<u>\$49,175</u>	<u>\$98,350</u>
Total SFY16 Grant Costs	\$49,175	\$300,529	\$349,704

Appropriation Summary

Total Personal Services	\$49,175	\$278,657	\$327,832
Total Operating Expenses	\$0	\$21,872	\$21,872
Total Subgrants	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	\$49,175	\$300,529	\$349,704